

Trustees' Annual Report for the period

		Period start date		Period end date	
From	01	01	2023	To	31
					12
					2023

Section A Reference and administration details

Charity name **BAITUL MUKARRAM MOSQUE & ISLAMIC CENTRE**

Other names charity is known by

Registered charity number (if any) **1182916**

Charity's principal address **90-92 High Street**

Southall

Postcode

UB1 3DB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Roab Howlader			
2	Mohammed Motiur Rahman			
3	Mohammad Alom			
4	Al Mamun Talukder			
5	Hafizur Rahman Sikder EC Member			
6	Mejbaul Islam			
7	Chowdhury BarkatUllah			
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION
How the charity is constituted (eg. trust, association, company)	ASSOCIATION
Trustee selection methods (eg. appointed by, elected by)	SELECTED

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

TO ADVANCE THE ISLAMIC FAITH FOR THE PUBLIC BENEFIT IN THE SOUTHALL AND SURROUNDING AREA IN ACCORDANCE WITH THE STATEMENT OF FAITH, MAINLY BUT NOT EXCLUSIVELY BY MEANS OF PROVIDING: ·A PLACE OF WORSHIP ·RELIGIOUS EDUCATION

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

CONGREGATIONAL PRAYERS- Our mosque is open all day every day allowing worshippers to practice their faith and join in the 5 daily prayers.

EDUCATION / TRAINING -we offer classes to local children in the area to teach them of the Islamic faith **RELIGIOUS ACTIVITIES** —we invite guest speakers and hold meetings so worshippers can expand their knowledge.

COMMUNITY EVENTS -we offer parents & children meetings in local community centres to enhance the community spirit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

A STEADY INCLINE OF WORSHIPPERS ATTENDING THE MOSQUE YEAR BY YEAR-we have around 350 worshippers overserving the Friday prayers every week.

CONTINUIOUS REFURBISHMENTS TO ALLOW MAXIMUM SPACE AND COMFORTABLE SURROUNDINGS- we've been able to utilise more space to allow worshippers more comfort and greater accessibility within the mosque.

EXPANSION- Plans to expand prayer space to allow more worshippers and increase more classes for locals and kids.

DIGITAL ENGAGEMENT- Plans to create website to engage community on digital platform.

RESTRICTED FUND – Plans to buy a permanent place for the mosque and collecting funds from the wider community to build our own mosque.

Section E

Financial review

Brief statement of the charity's policy on reserves

WE HOLD AT LEAST £59600 RESTRICTED FUND FOR BUYING OUR OWN MOSQUE AND AT LEAST 88,478 TO COVER ANY UNEXPECTED COSTS AND & EXPENDITURES.

WE WILL LOOK TO INCREASE THIS FURTHER £20,000 AS DONATIONS HAVE INCREASED.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F



Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Al Mamun Talukder	Hafizur Rahman Sikder
Position (eg Secretary, Chair, etc)	Treasurer	Secretary
Date	17/10/2024	



CHARITY COMMISSION
FOR ENGLAND AND WALES

BAITUL MUKARRAM MOSQUE & ISLAMIC CENTRE

1182916

Receipts and payments accounts

CC16a

For the period
from

01/01/2023

To

31/12/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	112,503	6,050	-	118,553	129,588
		-	-	-	3,014
		-	-	-	1,975
		-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	112,503	6,050	-	118,553	134,578
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	112,503	6,050	-	118,553	134,578
A3 Payments					
Rent	44,607	-	-	44,607	44,148
Card Charge	1,321	-	-	1,321	858
Repair & Maintenance	5,043	-	-	5,043	242
Electricity Bill	9,195	-	-	9,195	5,534
Salary	21,900	-	-	21,900	18,743
Professional Fees	1,440	-	-	1,440	-
Donation	1,120	-	-	1,120	565
Council Tax	1,029	-	-	1,029	1,325
Insurance	248	-	-	248	234
PAYE	1,061	-	-	1,061	803
Bank Deposited	-	-	-	-	2,906
Donation declined	-	-	-	-	5
Telephone	31	-	-	31	-
Waste Collection	1,155	-	-	1,155	-
Caretaker- Temp staff	2,400	-	-	2,400	-
Bank Deposit	1,885	-	-	1,885	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	92,434	-	-	92,434	75,363
A4 Asset and investment purchases, (see table)					
Fixture & Fitting	7,737	-	-	7,737	-
	-	-	-	-	-
Sub total	7,737	-	-	7,737	-
Total payments	100,171	-	-	100,171	75,363
Net of receipts/(payments)	12,333	6,050	-	18,383	59,214
A5 Transfers between funds					
	76,145	53,550	-	129,695	40,364
A6 Cash funds last year end					
Cash funds this year end	88,478	59,600	-	148,078	99,578

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at Bank	87,922	50,895	
	Cash in Hand	556	8,705	
		-	-	-
	Total cash funds	88,478	59,600	-
	(agree balances with receipts and payments account(s))			

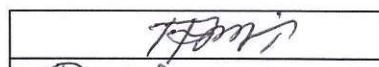

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Hafizur Rahman	17.10.24
	MD. AL MAMUN TALUKDER	17.10.24

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

BAITUL MUKARRAM MOSQUE & ISLAMIC CENTRE

**On accounts for the year
ended**

31 December 2023

**Charity no
(if any)**

1182916

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/ 12 / 2023**.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

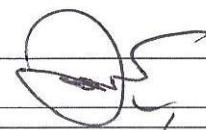
**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

17/10/2024

Name:

Md Khasruzzaman

**Relevant professional
qualification(s) or body
(if any):**

ACCA

Address:

Suit G6, Southall Town Hall, 1 High Street, Southall, UB1 3HA

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.