



**ST LAWRENCE
PARISH CHURCH**
YORK

Registered Charity no. 1182907

**The Parochial Church Council of the Ecclesiastical Parish of
St Lawrence with St Nicholas York
Trustees' Annual Report and Financial Report
For the year ended 31st December 2025**



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Bankers

Barclays Bank plc
Skipton Building Society
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Virgin Money
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**The Parochial Church Council of the Ecclesiastical Parish of St Lawrence with St Nicholas York
Trustees' Annual Report and Financial Report
For the year ended 31 December 2025**

Contents

Page 1-7	Annual Report
Page 8	Independent Examiner's Report to the Trustees
Page 9	Statement of Financial Activities
Page 10	Balance Sheet
Page 11-18	Notes to the Financial Statements

Report of the trustees for the year ended 31 December 2025

The trustees present their annual report and financial statements of the charity for the year ended 31 December 2025. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (second edition of the Charities SORP (FRS102) October 2019 effective 1 January 2019), the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS102) and the Charities Act 2011.

The financial statements have been prepared to give a "true and fair" view and have departed for the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a "true and fair" view. This departure has involved following Accounting and Reporting by Charities: Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (second edition of the Charities SORP (FRS102) October 2019 effective 1 January 2019) rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

Objectives and Public Benefit

The PCC's objectives are laid out in a variety of statutory provisions as applicable to all Parochial Church Councils, as clarified from time to time in case law. Most fundamentally, the PCC has the responsibility for co-operating with any incumbent in promoting within the ecclesiastical parish of St Lawrence with St Nicholas the whole mission of the church, including pastoral, evangelistic, social, and ecumenical matters.

As a charity, the PCC must demonstrate public benefit, with reference to the Charity Commission guidance on public benefit, and, in particular, such supplementary guidance as exists on charities for the advancement of religion. Accordingly, a summary of our activities is given below.

Aims and Activities

We maintain and promote an active Christian presence in the parish of St Lawrence with St Nicholas, open to people from across York, and beyond. We seek to enable people to grow in and to live out their faith as part of our parish community; and we seek to reflect the joy and neighbourliness of the Kingdom of God through our activities together. We seek to advance the Christian religion through public access to the Sacraments, worship, prayer, and teaching; through provision of pastoral care for people living in the parish; through the maintenance of a house of worship and prayer; and through social activities which bring people together. To give a few specific examples:

- We ensure that public services are held every Sunday, both morning and evening; and we seek to promote these through advertising and the ringing of bells, and to be a welcoming and open church to those who come to pray with us.
- We try to provide pastoral care, and means to seek the aid of God and Church when in need, by promoting access to personal pastoral care from clergy and lay readers, by

Aims and Activities - continued

keeping the church and churchyard open for prayer and reflection as much as possible, and by ensuring activities and services are well advertised and accessible to all.

- We organise, promote, and encourage social activities and fellowship amongst both parishioners and visitors, through the choir, bellringing, and other church activities, and, via the operation of the Church Community Hall. The hall is regularly used for activities such as our Tuesday Lunch Club, coffee mornings, and our Harvest Supper; and is maintained as a friendly and well-kept venue for diverse activities.

In order to facilitate our work, it is very important that we maintain the fabric of the church of St Lawrence, and ensure that the Community Hall and the churchyard are well kept. It should be noted that the maintenance of our fabric is part of the public benefit that we provide, as a piece of religious testimony set in stone and glass, and through the public amenity provided by our grade 2 listed church (with its 15th Century font, good collection of 19th-20th century stained glass, and historic Denman pipe organ) and by our churchyard (a large part of which is a scheduled ancient monument and which contains a grade 1 listed remnant of the medieval church of St Lawrence) visually, as a venue, and as a heritage asset of the community and our nation.

But beyond fabric, we remember our much wider though less obviously tangible mission. We value our strong connection with our parish, and the wide range of people for whom St Lawrence forms an important part of their lives, even if they are not with us in church every Sunday. In this regard, we should perhaps particularly note our strong commitment to our links with local schools, and hope to see this link strengthened in future. We value our links with and support for St Lawrence's school, and we very much appreciate the contribution of University students to our church community, and aim to express Christian hospitality in our welcome to them.

The PCC is indebted to the many volunteers who give freely of their time and talents for the benefit of the church.

Property

The PCC is entrusted by statute with responsibility for the maintenance and care of the church and churchyard of St Lawrence, the freehold to which is vested in the incumbent of the benefice (during the vacancy the sequestrators). The Church Community Hall is held by the York Diocesan Board of Finance as custodian trustee for the administrative trustees, which are the Incumbent and the churchwardens for the time being. The Hall is held on trust for the ordinary uses of a church community hall as part of the mission of St Lawrence PCC. The Vicar and Churchwardens allocate the hall rents to the PCC and the hall is managed financially in tandem with the PCC's funds and the PCC accordingly exercises a general oversight over the hall and its administration. The administrative trustees manage bookings and other day-to-day Hall matters with the assistance of the appointed Hall Manager.

**The Parochial Church Council of the Ecclesiastical Parish of St Lawrence with St Nicholas York
Trustees' Annual Report
For the year ended 31 December 2025**

Report on activities and achievements in 2025

The year 2025 has been one of steady activity and significant achievement in the life of the Parish. Alongside the regular rhythm of worship and parish life, considerable work has been undertaken to care for the church building and its surroundings, ensuring that this historic place of worship continues to serve both the parish and the wider community.

A number of important fabric works were completed during the year - The whole of the church driveway and the west end car park were resurfaced by P&T Contracts of Dunnington, greatly improving both access and appearance. The path leading to the east gate was reinstated, and a section of the southernmost part of the east boundary wall was carefully rebuilt, complete with new railings. The gate pillars were also rebuilt and the gate rehung. Further improvements were made to the church building itself. The hot water equipment in the church vestry was renewed, the vestry guttering replaced, and stonework on the north elevation was repointed. A new stone threshold was installed at the main entrance to the church. Outside the church hall, the flagstones were lifted, reset, and the joints repointed. Improvements were also carried out to the church heating system by Dunphys, helping to maintain comfort for worshippers while preserving the building. The choir vestries were modified to provide additional space for cassocks and sheet music, helping to support the important musical life of the parish. The Quinquennial inspection report was received from our Architect, Andrew Boyce which highlighted that future work to the slate roofs will be required.

One of the most significant projects of the year was the removal of the large Joan Fulleylove window, which commemorates Lt Robert Harpley, for major conservation by Barley Studios. The restored window was returned and reinstalled just before Christmas. A special service of rededication is planned for 21 March 2026.

Public worship continues to be offered faithfully at St Lawrence. Particular attention is given to the quality of music and liturgy, and to the depth of spirituality offered by the Book of Common Prayer and the catholic tradition of the Church of England.

Festival High Masses, together with the services of Holy Week and Christmas, have continued to develop and attract strong attendance. Half-termly services for local schools have also been maintained, providing an important connection between the church and the younger members of the community.

During the autumn term, a successful series of guest preachers took place at Choral Evensong. Several of these services attracted congregations of over one hundred people, demonstrating the continued appeal of this tradition of worship. The parish community experienced a significant loss in October with the death of our Lay Reader, Mr Clive Herbert Jackson. His funeral, held on 7 November, was very well attended and reflected the deep appreciation and affection in which he was held.

During the year the parish advertised for a new parish priest. Interviews were held in November, but an appointment was not made. The post will therefore be re-advertised early in the new year.

Two excellent promotional videos about St Lawrence were produced during the year by Henry Dyer. These projects were made possible with financial support from the Lady Peel Trust and provide a valuable resource for sharing the story and life of the church with a wider audience.

**The Parochial Church Council of the Ecclesiastical Parish of St Lawrence with St Nicholas York
Trustees' Annual Report
For the year ended 31 December 2025**

The church continues to serve as an important venue for cultural and musical events. During 2025 the building hosted performances and events organised by the Ryedale Festival, the York Early Music Festival, York Musical Society, and the Yorkshire Bach Choir.

In September, and for the third year running, the premises were used by CAMRA for a beer festival. The event built on the success of previous years and proved popular with the wider community. CAMRA has indicated its intention to return again in September 2026.

The year 2025 has been marked by faithful worship, careful stewardship of the church building, and continued engagement with the wider community. The parish of St Lawrence remains committed to sustaining the rich liturgical and musical tradition of the Church of England while ensuring that this historic church continues to serve both parishioners and the city of York for generations to come. The Council wishes to record their grateful thanks to the retired clergy covering the services.

Financial Review

The total funds show a decrease of £127,383 from £232,008 at 31 December 2024 to £104,625 at 31 December 2025. In 2024 the Church received a legacy of £160,577 which led to a significant surplus of £216,836 being generated in the year to 31 December 2024. In line with the wishes of the donor the members designated this money for church fabric repairs and £107,073 has been spent during the year. This year again we were fortunate that collections and planned giving held up well, with gifts made directly through the banking system and people giving donations when attending church services. Thank you to everyone who supports the parish through regular and generous monthly giving. Additional grants were also received for various projects undertaken during the year including the restoration of the WW1 memorial window.

Reserves

As at 31 December 2025 the church's undesignated funds was recorded as £23,749 (2024: £22,745.)

Unrestricted funds are limited and are likely to remain so for the foreseeable future. In view of that, the PCC is re-establishing a reserves policy.

Financial prospects and future plans

The members of the PCC regularly review the parish's financial position and remain mindful of their obligations to assess and report on the charity's financial prospects.

Attendance has remained stable throughout 2025, and the PCC believes that the parish is in a stronger position than it has been for many years. Over the past decade the church has undergone a significant transformation: from a building that was at one time largely unusable and faced an uncertain future, it has become a well-maintained and valued community asset.

The extensive programme of repairs and improvements undertaken in recent years means that the scale and cost of essential fabric maintenance are now steadily reducing. This position has been further strengthened by investment made possible through the legacy of the late Darrell Buttery,

**The Parochial Church Council of the Ecclesiastical Parish of St Lawrence with St Nicholas York
Trustees' Annual Report
For the year ended 31 December 2025**

which has significantly improved the parish's ability to meet future fabric costs. As a result, the PCC anticipates that expenditure on major maintenance will decrease considerably in the coming years. The success of the CAMRA beer festival has also demonstrated that the building can be used creatively for a variety of purposes which both generate income and place the church at the heart of the wider community.

The PCC continues to encourage members of the congregation to join the Parish Giving Scheme (PGS), which has greatly simplified the claiming of Gift Aid. Use of the scheme has continued to grow throughout 2025 and it is now the principal mechanism for regular giving to the parish. Taken together, these developments have placed the PCC in a significantly stronger financial position than in previous years and better equipped to pursue its charitable aims. Accordingly, the PCC believes there is no reason to doubt the parish's ability to continue as a going concern. The accounts have therefore been prepared on a going concern basis, and PCC members are confident that the charity remains, and will continue to remain, financially sustainable. Looking ahead, a number of practical improvements are planned. These include enhancing signage around the church and churchyard, and progressing the churchyard rejuvenation project for the footprint of the old church using the legacy of the late Martin Marsh. It is also hoped to replace the existing window guards and to introduce trees and shrubs along the west boundary in order to soften the appearance of the adjacent buildings.

The PCC is also exploring the possibility of developing a link with Pusey House in Oxford. In recent years Pusey House has experienced a renewal similar to that of St Lawrence, and as both institutions share a similar tradition of churchmanship, both boards of trustees believe that there may be benefit in forming a relationship of mutual support and encouragement.

Finally, the PCC will be considering ways to increase the parish's contribution to the Diocesan Common Fund and will be working towards a financial plan that enables the parish to meet the full costs associated with stipendiary ministry in the future.

Structure, governance and management

All Parochial Church Councils (PCCs) are corporate bodies established by statute law as charitable bodies as part of the Church of England by law established. The PCC, like all other PCCs, operates under the Parochial Church Council Powers measures and associated parliamentary and synodical legislation. St Lawrence PCC has in previous years been excepted by order from registering with the Charity Commission, but the PCC applied for registration in 2019 and on 10th April 2019 the Charity

Commission notified the PCC that it had been added to the Register of Charities as '*The Parochial Church Council of the Ecclesiastical Parish of St Lawrence with St Nicholas, York*' with Charity Number 1182907.

The method of appointment of PCC members is set out in the Church Representation Rules, introduced by the Synodical Government Measure 1969 and since amended. The trustees of the charity are the members of the PCC. In summary, the members of the PCC are: the Incumbent (or priest-in-charge where applicable), the two churchwardens, and the Deanery Synod representatives are all ex officio members; together with a number of members elected at the Annual Parochial Church Meeting (APCM) by those on the Electoral Roll maintained under the Church Representation Rules, the number varying in law depending upon the number on the Electoral Roll; plus co-opted members

The Parochial Church Council of the Ecclesiastical Parish of St Lawrence with St Nicholas York
Trustees' Annual Report
For the year ended 31 December 2025

so far as permitted by law and appointed from time to time. All regular attendees of St Lawrence's services are encouraged to apply to be included on the Electoral Roll. All parishioners – that is, those residing within the geographical bounds of the ecclesiastical parish plus those on the electoral roll – are entitled to vote for the two churchwardens at the annual Vestry Meeting which conventionally immediately precedes the APCM. The PCC has by resolution adopted the Safeguarding Policy of the Diocese of York and in 2025 had a named Parish Safeguarding Representative. The PCC in 2025 complied with section 5 Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to the House of Bishops' guidance relating to the safeguarding of children and vulnerable adults).

During 2025 the following served as members of the Parochial Church Council:

Ex officio members

J R Ward * (Lay-chairman of the council from 1 September 2024)
K D Atkinson *
C Price, Deanery Synod Representative and Council secretary*
E Garrod, Deanery Synod Representative (Resigned 22 May 2024)

Elected members

Mrs M E Jordan*
Mrs G Upton-Holmes *
Ms L Breare
N Page
Mrs K Page
I W Reeves
Mrs S McPherson

From 7 May 2025 the following were newly elected at the APCM:
Miss E I Hope

At the APCM held on the 7th May 2025 the following retired
H Q L E Dyer

*** Denotes member of the standing committee**
Statement of Trustees' Responsibilities

The Parochial Church Council of the Ecclesiastical Parish of St Lawrence with St Nicholas York
Trustees' Annual Report
For the year ended 31 December 2025

The charity trustees are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting practice).

The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period. In preparing the financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the applicable Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures that must be disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the statutory provisions governing the operation of any Parochial Church Council. They are also responsible for safeguarding the assets of the charity and taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website in accordance with legislation in the United Kingdom governing the preparation and dissemination of financial statements.

Signed on behalf of the Council by:



Mr Jonty Ward,
Lay Chairman

7 April 2026

The Parochial Church Council of the Ecclesiastical Parish of St Lawrence with St Nicholas York
Independent Examiner's Report
For the year ended 31 December 2025

Independent Examiner's Statement

I report to the trustees on my examination of the accounts of The Parochial Church Council of the Ecclesiastical Parish of St Lawrence with St Nicholas, York ("the PCC") for the year ended 31 December 2025.

This report is made solely to the PCC's Trustees, as a body, in accordance with Section 154 of the Charities Act 2011. My independent examination work has been undertaken so that I might state to the PCC's Trustees those matters I am required to state to them in an Independent Examiner's Report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the PCC and the PCC's Trustees as a body, for my independent examination work, for this report, or for the opinions I have formed.

Responsibilities and basis of report

As the charity trustees of the PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act') and the Church Accounting Regulations 2006 ('the regulations').

I report in respect of my examination of the PCC's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act. My examination was also carried out in accordance with terms found in the current Church guidance issued by the Finance Division of the Archbishops' Council.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached for the opinions I have formed.

Sarah Wearing

Sarah Wearing, FCA, DChA
7 April 2026

HPH, Chartered Accountants
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YO30 7XZ

The Parochial Church Council of the Ecclesiastical Parish of St Lawrence with St Nicholas York
Statement of Financial Activities
For the year ended 31 December 2025

	Notes	2025 Unrestricted funds £	2025 Restricted funds £	2025 Total £	2024 Unrestricted funds £	2024 Restricted funds £	2024 Total £
Income from:							
Voluntary income	3	46,566	55,828	102,394	192,869	64,350	257,219
Activities for generating funds	3	47,688	-	47,688	46,090	-	46,090
Investment income	3	3,071	-	3,071	450	-	450
Other income	3	22,287	-	22,287	14,902	-	14,902
Total income		119,612	55,828	175,440	254,311	64,350	318,661
Expenditure on:							
Charitable activities							
Church activities	4	195,583	85,910	281,493	71,540	14,723	86,263
Hall activities	4	19,774	-	19,774	13,436	-	13,436
Raising funds							
Fundraising costs	4	104	-	104	638	-	638
Governance costs	5	1,452	-	1,452	1,488	-	1,488
Total expenditure		216,913	85,910	302,823	87,102	14,723	101,825
Net incoming/(expenditure)		(97,301)	(30,082)	(127,383)	167,209	49,627	216,836
Transfers between funds		-	-	-	-	-	-
Net movement in funds		(97,301)	(30,082)	(127,383)	167,209	49,627	216,836
Reconciliation of funds:							
Total funds brought forward		158,796	73,212	232,008	(8,413)	23,585	15,172
Total funds carried forward		61,495	43,130	104,625	158,796	73,212	232,008

The notes on pages 11 to 18 form part of these accounts.

The Parochial Church Council of the Ecclesiastical Parish of St Lawrence with St Nicholas York
Balance Sheet
As at 31 December 2025

	Notes	2025 Unrestricted £	2025 Restricted £	2025 Total £	2024 Unrestricted £	2024 Restricted £	2024 Total £
Fixed assets							
Tangible assets	7	1	-	1	222	-	222
Total fixed assets		1	-	1	222	-	222
Current assets							
Debtors	8	14,008	16,000	30,008	70,798		70,798
Cash at bank and in hand		79,181	53,339	132,520	90,218	73,212	163,430
Total current assets		93,189	69,339	162,528	161,016	73,212	234,228
Current liabilities							
Creditors: amounts falling due within one year	9	31,695	26,209	57,904	2,442	-	2,442
Net current assets		61,494	43,130	104,624	158,574	73,212	231,786
Total assets less current liabilities		61,495	43,130	104,625	158,796	73,212	232,008
Funds of the Charity							
Unrestricted funds							
Designated funds	11	37,746	-	37,746	136,051	-	136,051
Undesignated funds	11	23,749	-	23,749	22,745	-	22,745
Restricted funds	10	-	43,130	43,130	-	73,212	73,212
Total funds		61,495	43,130	104,625	158,796	73,212	232,008

Approved by the Parochial Church Council on 7 April 2026 and signed on its behalf by:

Mr Jonty Ward (Lay Chairman)

Jonathan Ward

The notes on pages 11 to 18 form part of these accounts.

Note 1 - Accounting policies

Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with Accounting and Reporting by Charities; the current Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (second edition of the Charities SORP (FRS102, October 2019, effective 1 January 2019), and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS102), and the Charities Act 2011.

The PCC constitutes a public benefit entity as defined by FRS102.

The financial statements cover all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

There were no significant estimates or judgements made by the PCC in preparing these financial statements.

Going concern

The Trustees have reviewed the financial position of the PCC and have a reasonable expectation that the PCC has adequate resources to continue in operational existence for the foreseeable future. Accordingly, the financial statements continue to be prepared on the going concern basis.

Fund accounting

Restricted funds

These are revenue donations or grants for a specific PCC activity intended by the donor.

Unrestricted funds

These are income funds which are to be spent on the PCC's general purposes.

Changes to previous accounts

No changes have been made to accounts for previous years.

Note 1 - Accounting policies (continued)

INCOMING RESOURCES

Recognition of incoming resources	These are included in the Statement of Financial Activities (SoFA) when: <ul style="list-style-type: none"> · the charity becomes entitled to the resources; · the trustees are virtually certain they will receive the resources; and · the monetary value can be measured with sufficient reliability.
Incoming resources with related expenditure	Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.
Grants, legacies and donations	Grant, legacies and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.
Tax reclaims on donations and gifts	Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.
Contractual income and performance related grants	This is only included in the SoFA once the related goods or services have been delivered.
Donated services and facilities	These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.
Investment income	This is included in the accounts when receivable.

EXPENDITURE AND LIABILITIES

Liability recognition	Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
Governance costs	Include costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.

ASSETS

Debtors	Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.
Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt. Consecrated property is not included in the accounts in accordance with s10(2)(a) and (c) of the Charities Act 2011.
Depreciation	Depreciation is calculated to write off the cost of fixed assets over their expected useful lives. The rates used are as follows: Fixtures, fittings & equipment: 20% per annum straight line

The Parochial Church Council of the Ecclesiastical Parish of St Lawrence with St Nicholas York
Notes to the Financial Statements
For the year ended 31 December 2025

Note 3 - Analysis of incoming resources

	Unrestricted £	Restricted £	2025 £	Unrestricted £	Restricted £	2024 £
Voluntary income						
Sundry collections & planned	32,280	-	32,280	26,630	-	26,630
Grants received	-	46,092	46,092	-	9,140	9,140
Gift aid recoverable	6,260	-	6,260	4,798	6,000	10,798
Donations	4,048	9,736	13,784	628	49,210	49,838
Funeral collections	357	-	357	235	-	235
Legacies	3,621	-	3,621	160,578	-	160,578
	46,566	55,828	102,394	192,869	64,350	257,219
£16,547 of voluntary income relates to designated funds (2024: £172,128).						
Activities for generating funds						
Hall Lettings	17,273	-	17,273	15,866	-	15,866
Fees	2,802	-	2,802	2,459	-	2,459
Fundraising	1,073	-	1,073	1,601	-	1,601
Church and parking rents	26,540	-	26,540	26,164	-	26,164
	47,688	-	47,688	46,090	-	46,090
Investment income						
Interest on bank accounts	3,071	-	3,071	450	-	450
	3,071	-	3,071	450	-	450
Other income						
LPOW (VAT refunds)	22,287	-	22,287	1,522	-	1,522
Insurance recoveries	-	-	-	13,176	-	13,176
Other income	-	-	-	204	-	204
	22,287	-	22,287	14,902	-	14,902
Total	119,612	55,828	175,440	254,311	64,350	318,661

The Parochial Church Council of the Ecclesiastical Parish of St Lawrence with St Nicholas York
Notes to the Financial Statements
For the year ended 31 December 2025

Note 4 - Analysis of resources expended

	Unrestricted £	Restricted £	2025 £	Unrestricted £	Restricted £	2024 £
Church activities						
Diocesan Common Fund	-	-	-	5,000	-	5,000
Director of music fee & organist costs	5,847	-	5,847	7,602	-	7,602
Other music costs	1,932	3,755	5,687	3,037	-	3,037
Verger fees	800	-	800	625	-	625
Church and hall insurance	10,937	-	10,937	10,799	-	10,799
Church utilities (exc gas)	3,262	-	3,262	2,060	-	2,060
Church general upkeep	4,233	-	4,233	2,434	-	2,434
Churchyard maintenance	6,898	-	6,898	7,284	-	7,284
Church fabric repairs & maintenance	148,094	65,915	214,009	18,756	8,574	27,330
Church & churchyard improvements	1,687	8,666	10,353	-	-	-
Organ maintenance	1,265	-	1,265	1,928	-	1,928
Altar services/flowers	1,335	5,074	6,409	5,369	1,798	7,167
Office/administration	5,544	-	5,544	832	-	832
Mission/evangelism & outreach	2,467	2,500	4,967	1,614	3,901	5,515
Clergy expenses	1,061	-	1,061	490	450	940
Depreciation	221	-	221	3,710	-	3,710
	195,583	85,910	281,493	71,540	14,723	86,263
£114,852 of church activities expenditure related to designated funds (2024: £10,467).						
Raising funds						
Fundraising costs	104	-	104	638	-	638
Governance costs						
Independent Examiner's fee & accountancy	1,452	-	1,452	1,488	-	1,488
Hall activities						
Routine repairs and maintenance	8,632	-	8,632	2,607	-	2,607
Utilities (exc gas)	1,828	-	1,828	2,263	-	2,263
Gas - Hall and church	9,314	-	9,314	8,566	-	8,566
	19,774	-	19,774	13,436	-	13,436
Total	216,913	85,910	302,823	87,102	14,723	101,825

The Parochial Church Council of the Ecclesiastical Parish of St Lawrence with St Nicholas York
Notes to the Financial Statements
For the year ended 31 December 2025

Note 5 - Details of certain items of expenditure

5.1 Employee costs

The PCC has no employees (2024 none).

5.2 Trustee expenses

No trustees received any payment or reimbursement of out of pocket expenses in the year (2024 - none).

5.3 Governance Costs - Fees for examination of the accounts

The Independent Examiners' fee for year was £882 (2024 - £852) and other costs of £570.

Note 6 - Related party transactions

Apart from K Atkinson, J Ward, I Reeves and N Page (2024 - K Atkinson, J Ward, I Reeves and N Page), no other trustee or person related to a trustee had any personal interest in any contract or transaction entered into by the PCC during the year, or received any remuneration or expenses.

The above trustees have been paid for services rendered to the PCC for music, verging and organ fees £7,372 (2024 - £7,549). There were no outstanding balances at the year end (2024 - Nil).

Note 7 - Tangible fixed assets

7.1 Cost or valuation

	Fixtures, fittings and equipment	Total
	£	£
Balance brought forward	26,863	26,863
Additions	-	-
Balance carried forward	<u>26,863</u>	<u>26,863</u>

7.2 Accumulated depreciation and impairment provisions

	Straight Line 7 years	Total
Balance brought forward	26,641	26,641
Depreciation charge for year	221	221
Balance carried forward	<u>26,862</u>	<u>26,862</u>

7.3 Net book value

Brought forward	<u>222</u>	<u>222</u>
Carried forward	<u>1</u>	<u>1</u>

The Parochial Church Council of the Ecclesiastical Parish of St Lawrence with St Nicholas York
Notes to the Financial Statements
For the year ended 31 December 2025

Note 8 - Debtors and prepayments

Analysis of debtors all falling due within one year

	2025 Unrestricted	2025 Restricted	2025 Total	2024 Unrestricted	2024 Restricted	2024 Total
	£	£	£	£	£	£
Trade debtors	-	-	-	-	-	-
Other debtors	14,008	16,000	31,494	70,798	-	70,798
Prepayments and accrued income	-	-	-	-	-	-
Total	14,008	16,000	31,494	70,798	-	70,798

Note 9 - Creditors and accruals

Analysis of creditors all falling due within one year

	2025 Unrestricted	2025 Restricted	2025 Total	2024 Restricted	2024 Unrestricted	2024 Total
	£	£	£	£	£	£
Development loan	-	-	-	-	-	-
Trade creditors	29,195	26,209	55,404	-	-	-
Accruals and deferred income	2,500	-	2,500	2,442	-	2,442
Total	31,695	26,209	57,904	2,442	-	2,442

Note 10 - Funds

Restricted funds

Fabric/Maintenance fund

Purpose and Restrictions

For funds received for the fabric repairs to the church building. In 2021 monies were received for the guttering.

Altar fund

Money received for altar frontal and vestments repairs, altar requisites and flowers for the church.

Churchyard fund

A medium term project for regeneration of the churchyard.

Window restoration fund

Monies collected for the restoration of the Joan Fulleylove WW1 memorial window.

Junior Choir

For the running of the junior choir.

Cathedral Music Trust fund

For supporting music for mid-week worship.

Clock restoration fund

Money received towards the repair of the church turret clock

Lady Peel Trust

A grant from the Lady Peel Trust to support a project that will strengthen a catholic understanding of Christianity within the Church of England in the Parish of St Lawrence, York.

Driveway fund

Money received for church driveway repairs

Organ repair

Money received for the Denman organ repair costs.

Tuesday Social Club

Monies towards the running of a social group in the church community hall.

*Restricted collections

Collections taken for beneficiaries other than the PCC.

Designated funds

Music fund

Purpose

For music provision across all services. Including the Parish Eucharist, Evensong and feast days.

Buttery legacy

Funds received for legacy have been set aside for various church repair projects.

The Parochial Church Council of the Ecclesiastical Parish of St Lawrence with St Nicholas York
Notes to the Financial Statements
For the year ended 31 December 2025

	Funds b/f	Incoming resources	Outgoing resources	Transfers	Funds c/f
	£	£	£	£	£
10.1 Movements of funds - 2025					
Restricted funds					
Fabric funds	773	10,521	(11,294)	-	-
Altar funds	8,862	1,876	(5,074)	-	5,664
Churchyard fund	38,940	-	(8,666)	-	30,274
Junior choir	2,625	-	(455)	-	2,170
Cathedral STIPENDS FUND	-	5,000	-	-	5,000
Lady Peel Trust	2,500	-	(2,500)	-	-
Cathedral music trust fund	3,300	-	(3,300)	-	-
Window restoration	15,190	38,121	(53,311)	-	-
*Additional curates collections	22	-	-	-	22
Driveway fund	1,000	310	(1,310)	-	-
Total restricted funds	73,212	55,828	(85,910)	-	43,130
Unrestricted funds					
Designated					
Music fund	3,474	12,926	(7,779)	-	8,621
Buttery legacy	132,577	3,621	(107,073)	-	29,125
	136,051	16,547	(114,852)	-	37,746
Undesignated					
Free reserves	22,745	103,065	(102,061)	-	23,749
Total unrestricted funds	158,796	119,612	(216,913)	-	61,495
Total funds	232,008	175,440	(302,823)	-	104,625
10.2 Movements of funds - 2024					
Restricted funds					
Fabric funds	18	755	-	-	773
Altar funds	4,390	6,270	(1,798)	-	8,862
Churchyard fund	8,940	31,440	(1,440)	-	38,940
Junior choir	2,625	-	-	-	2,625
Clock restoration fund	5,112	2,022	(7,134)	-	-
Lady Peel Trust	2,500	-	-	-	2,500
Cathedral music trust fund	-	3,300	-	-	3,300
Window restoration	-	15,190	-	-	15,190
Tuesday club	-	3,901	(3,901)	-	-
*Additional curates collections	-	22	-	-	22
Driveway fund	-	1,000	-	-	1,000
*Vicars leaving gift	-	450	(450)	-	-
Total restricted funds	23,585	64,350	(14,723)	-	73,212
Unrestricted funds					
Designated					
Music fund	2,390	11,551	(10,467)	-	3,474
Buttery legacy	-	160,577	-	(28,000)	132,577
	2,390	172,128	(10,467)	(28,000)	136,051
Undesignated					
Free reserves	(10,803)	82,183	(76,635)	28,000	22,745
Total unrestricted funds	(8,413)	254,311	(87,102)	-	158,796
Total funds	15,172	318,661	(101,825)	-	232,008

The Parochial Church Council of the Ecclesiastical Parish of St Lawrence with St Nicholas York
Notes to the Financial Statements
For the year ended 31 December 2025

Note 11 - Net assets by fund

	Undesignated Funds £	Designated Funds £	Restricted Funds £	Total Funds £
Current year				
Tangible Fixed Assets	1	-	-	1
Current Assets	38,139	55,050	69,339	162,528
Current Liabilities	(14,391)	(17,304)	(26,209)	(57,904)
	<u>£ 23,749</u>	<u>£ 37,746</u>	<u>£ 43,130</u>	<u>£ 104,625</u>
At 31 December 2025	<u>£ 23,749</u>	<u>£ 37,746</u>	<u>£ 43,130</u>	<u>£ 104,625</u>
	Undesignated Funds £	Designated Funds £	Restricted Funds £	Total Funds £
Comparative year				
Tangible Fixed Assets	222	-	-	222
Current Assets	24,965	136,051	73,212	234,228
Current Liabilities	(2,442)	-	-	(2,442)
	<u>£ 22,745</u>	<u>£ 136,051</u>	<u>£ 73,212</u>	<u>£ 232,008</u>
At 31 December 2024	<u>£ 22,745</u>	<u>£ 136,051</u>	<u>£ 73,212</u>	<u>£ 232,008</u>