



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st January 2023 to 31st December 2023

Charity name: City Kids Surfing

Charity registration number: 1182899

Objectives and Activities

City Kids Surfing works for the public benefit to advance the lives of young people living in urban locations in the United Kingdom through providing recreational and leisure activities in the interest of social welfare for young people who have a need by reason of their social and economic circumstances, with a view to improving the conditions of life of such persons, in particular by providing opportunities to go surfing.

Specifically City Kids Surfing works to raise children's awareness of ocean-related activities and concerns including:

- Improving their swimming ability
- Raising awareness of beach safety
- Raising awareness of coastal conservation issues
- Giving an understanding of the wider surfing industry
- To share the benefits of engaging with the ocean for an individual's physical, mental, social and environmental wellbeing.

Achievements and Performance

2023 has been a year of further development for City Kids Surfing. We have continued to develop our partnerships with primary schools in London, corporate partners and other charitable relationships. It has been exciting to see our team of volunteers develop, and find new people to connect with and support the City Kids Surfing cause.

During the year we ran a wonderful programme crafted for two primary schools, working with some of their pupil premium children in year 5. This involved spending time with the staff and pupils in school, raising their awareness of both ocean conservation and coastal safety, as well

as developing their understanding of holistic health – i.e. not just physical wellbeing.

Our programme culminated in a fantastic weekend in North Devon, experiencing time at the beach and gaining insight into the beauty and power of the ocean. During the weekend they all had the opportunity to learn to surf over a number of lessons. All of the children improved greatly, finding joy and challenge in the waves, pushing themselves out of their comfort zones within the safety of a great team around them.

As ever our programme included a focus on healthy eating – both eating healthily over the weekend, as well as inviting the children to play their own part in food preparation and learn new skills and meal ideas to take home with them. They made their own pizzas and their own burgers, growing in their knowledge of how to make healthy choices around food.

A growing part of the programme has also been on mindfulness and deliberate movement. We had great sessions helping the children be mindful of their thoughts, emotions and bodies, as well as giving the opportunity to take part together in a HIIT (high intensity interval training) session. This enabled them to think about how they challenge and support their bodies, and again gained skills and practices that they could take with them beyond the year's programme.

With increasing costs each year, City Kids Surfing faces challenges in raising sufficient funding to run our activities. In 2024, we will seek to diversify our income, collaborate further with existing and new partners and find ways of making cost efficiencies.

It's exciting seeing how City Kids Surfing has grown this year, and the individuals who have come on board are keen to see it further develop. Recognising that it is important that our organisation reflects the children it supports, we plan to increase diversity among our volunteers and Trustees in 2024, specifically targeting more women and ethnically diverse communities to support our mission and increase our impact.

Financial Review

The trustees do not have a reserves policy.

City Kids Surfing's principal sources of funding are currently through:

- Donations
- Schools contributing to the costs of the programme and connected trips

Financial Activities for Year End 31st December 2023:

Total Income
£5222

Expenditure
- Trip Costs: £5288
- Admin: £419

Total Expenditure
- £5707

Structure, Governance and Management

City Kids Surfing is a CIO, operating from the governing document submitted in April 2019.

In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO

Reference and Administrative details

Charity name	City Kids Surfing
Other name the charity uses	
Registered charity number	1182899
Charity's principal address	21 Ramsden Road London SW17 9QB


Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Joanna Deagle		1 May 2023 - present	Jim Sutton, Sandy Kerr
2	Jim Sutton			
3	Sandy Kerr			

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

	Signature(s)		
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Full name(s)

Joanna Deagle

Position (eg

Chair

Secretary, Chair, etc)

Date

13/10/2024



Receipts and payments accounts

CC16a

For the period
from

1/1/2023

To

12/31/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	5,222	-	-	5,222	1,587
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	5,222	-	-	5,222	1,587
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	5,222	-	-	5,222	1,587
A3 Payments					
Trip Accommodation	1,984	-	-	1,984	1,800
Trip Food and Supplies	733	-	-	733	572
Transport	1,280	-	-	1,280	770
Future Trip Deposit	250	-	-	250	
T shirts	453	-	-	453	
Trip Additional Activites	588	-	-	588	460
Admin	419	-	-	419	152
	-	-	-	-	-
Sub total	5,707	-	-	5,707	3,754
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	5,707	-	-	5,707	3,754
Net of receipts/(payments)	485	-	-	485	2,167
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	991	-	-	991	-
Cash funds this year end	506	-	-	506	2,167

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Account Balance	506	-	-
		-	-	-
		-	-	-
	Total cash funds	506	-	-

(agree balances with receipts and payments account(s))

OK

OK

OK

Unrestricted funds
to nearest £

Restricted funds
to nearest £

Endowment funds
to nearest £

B2 Other monetary assets

Details

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details

	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details

	Fund to which asset belongs	Cost (optional)	Current value (optional)
The Day The Ocean Went Away books	Unrestricted	-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details

	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

#VALUE!	J.Deagle	10/13/2024