



Trustees' Annual Report for the period

		Period start date			Period end date		
From	01	04	2022	To	31	03	2023

Section A Reference and administration details

Charity name

LEDBURY YOUTH ACTIVITIES SUPPORT

Other names charity is known by

Registered charity number (if any)

1182886

Charity's principal address

16 BIDDULPH WAY

LEDBURY

HEREFORDSHIRE

Postcode

HR8 2HN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	ANTHONY MARK HODDER	CHAIRMAN		
2	MALCOLM JAMES LAIRD	SECRETARY		
3	STEPHEN MARTIN CHOWNS			
4	MARTYN WILLIAM KYLE			
5	ROBERT WILLIAM YEOMAN	TREASURER		
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO Whose only voting members are its Trustees
Trustee selection methods (eg. appointed by, elected by)	Appointed by Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To act as a resource for young people up to the age of 21 living in Ledbury and District by providing advice and assistance and organising programmes of physical, educational and other activities as a means of:

- (a) advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
- (b) advancing education;
- (c) relieving unemployment;
- (d) providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances with a view to improving the conditions of life of such persons.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In planning and executing the activities for this period, the Trustees have had regard to the guidance on public benefit issued by the Charity Commission.

Since the previously used accommodation is now being used by another body, several alternatives had been pursued including using an unused Magistrates Court attached to Ledbury Police Station and the former council Youth Centre which is now let to a private nursery.

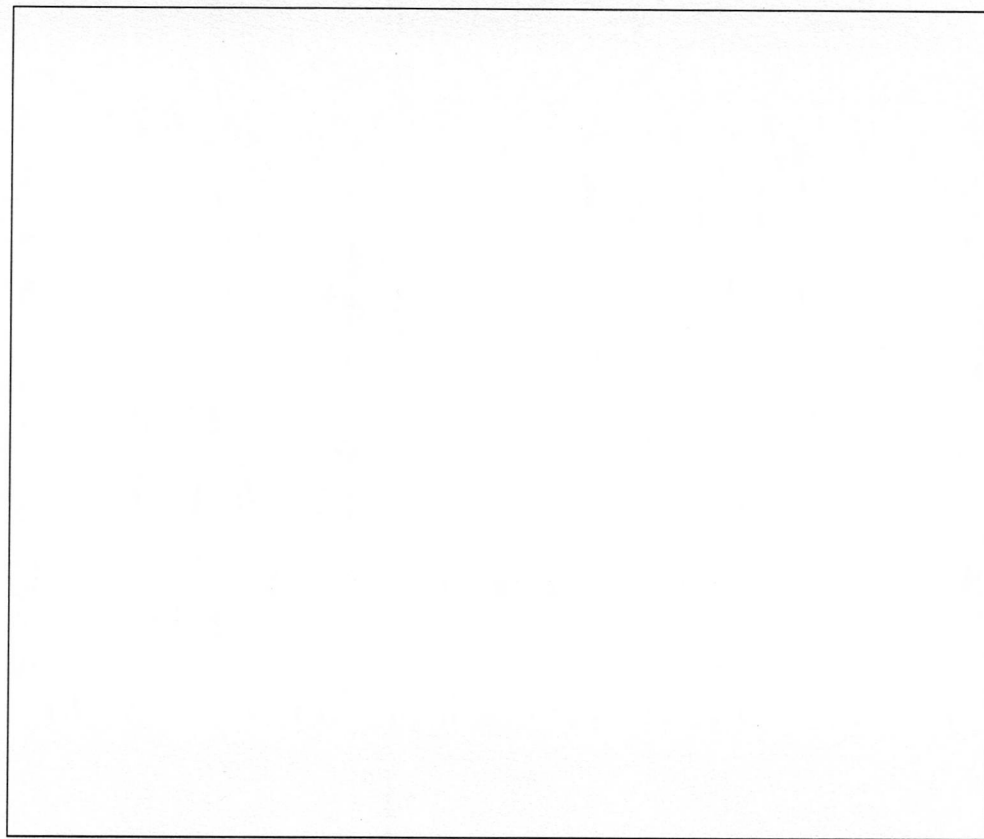
We are now being invited to work with another charity, who are just about to secure the leasehold of a building, to commence activities in the early part of 2024. We are now beginning to seek out additional volunteers to be in place ready for the recommencement of activities.

Additionally, the Trustees are still very active in the community, for example: building relationships with mental-health partners, which will benefit the drop-in when it opens.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The Trustees are actively pursuing alternative accommodation in preparation for a re-start of activities.

Section E Financial review

Brief statement of the charity's policy on reserves

The charity does not have a formal reserves policy. It has sufficient reserves (approximately £10K) to continue its operations.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:


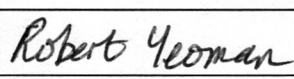
- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	ANTHONY HODDER	ROBERT YEOMAN
Position (eg Secretary, Chair, etc)	CHAIRMAN	TREASURER
Date	18/12/23	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Ledbury Youth Activities Support

No (if any)
1182886

CC16a

Receipts and payments accounts

For the period from	Period start date 01/04/2022	To	Period end date 31/03/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations and Grants	5	-	-	5	-
Bank Interest	37	-	-	37	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	42	-	-	42	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	42	-	-	42	-
A3 Payments					
Rent including Utilities	-	-	-	-	-
Moving and Storage Expenses	585	-	-	585	-
External Activities	-	-	-	-	-
Internal Activities	-	-	-	-	-
Administration	667	-	-	667	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	1,252	-	-	1,252	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	1,252	-	-	1,252	-
Net of receipts/(payments)	- 1,210	-	-	- 1,210	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	11,628	-	-	11,628	-
Cash funds this year end	10,418	-	-	10,418	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash funds	10,418	-	-
		-	-	-
		-	-	-
	Total cash funds	10,418	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Equipment for Activities	unrestricted	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	<i>Robert Yeoman</i>	ROBERT YEOMAN	27/09/2023	