



Trustees' Annual Report for the period

Period start date		Period end date		
From	01	04	2021	To 31 03 2022

Section A Reference and administration details

Charity name LEDBURY YOUTH ACTIVITIES SUPPORT

Other names charity is known by

Registered charity number (if any) 1182886

Charity's principal address 16 BIDDULPH WAY

LEDBURY

HEREFORDSHIRE

Postcode

HR8 2HN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	ANTHONY MARK HODDER	CHAIRMAN		
2	MALCOLM JAMES LAIRD	SECRETARY		
3	CHRISTINA JANE THORP		Resigned 31/12/21	
4	STEPHEN MARTIN CHOWNS			
5	MARTYN WILLIAM KYLE			
6	ROBERT WILLIAM YEOMAN	TREASURER		
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO Whose only voting members are its Trustees
Trustee selection methods (eg. appointed by, elected by)	Appointed by Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To act as a resource for young people up to the age of 21 living in Ledbury and District by providing advice and assistance and organising programmes of physical, educational and other activities as a means of:

- (a) advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
- (b) advancing education;
- (c) relieving unemployment;
- (d) providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances with a view to improving the conditions of life of such persons.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In planning and executing the activities for this period, the Trustees have had regard to the guidance on public benefit issued by the Charity Commission.

The Trustees are actively seeking replacement accommodation for the Youth Drop-in. The previously used accommodation is now being used by another charity after negotiations with the landlord.

Several alternatives have been pursued including using an unused Magistrates Court attached to Ledbury Police Station. Although supported at a high level in the Police, this was turned down to perceived internal security issues.

Negotiations are ongoing for partial use of Ledbury's Youth Centre which Herefordshire Council have let to a private nursery.

A successful youth consultation event was held in conjunction with Herefordshire Council and Ledbury Poetry Festival as part of Herefordshire Council's investigation into what was required post-Covid.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The Trustees are actively pursuing alternative accommodation in preparation for a re-start of activities.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity does not have a formal reserves policy. It has sufficient reserves (approximately £11K) to continue its operations.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F


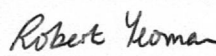
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	ANTHONY HODDER	ROBERT YEOMAN
Position (eg Secretary, Chair, etc)	CHAIRMAN	TREASURER
Date	21/12/22	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Ledbury Youth Activities Support

No (if any)
1182886

Receipts and payments accounts

CC16a

For the period
from

Period start date
09/04/2021

To

Period end date
31/03/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations and Grants	1,435	-	-	1,435	-
Bank Interest	1	-	-	1	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	1,436	-	-	1,436	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,436	-	-	1,436	-
A3 Payments					
Rent including Utilities	-	-	-	-	-
Moving and Storage Expenses	585	-	-	585	-
External Activities	1,183	-	-	1,183	-
Internal Activities	-	-	-	-	-
Administration	823	-	-	823	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	2,591	-	-	2,591	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	2,591	-	-	2,591	-
Net of receipts/(payments)	- 1,155	-	-	- 1,155	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	12,783	-	-	12,783	-
Cash funds this year end	11,628	-	-	11,628	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash funds	11,628	-	-
		-	-	-
		-	-	-
	Total cash funds	11,628	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Equipment for Activities	unrestricted	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
		Robert Yeoman	ROBERT YEOMAN	30/092022