



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	01	2021		31	12	2021

Section A Reference and administration details

Charity name

The Greek Church of the Annunciation, Manchester

Other names charity is known by

Registered charity number (if any)

1182883

Charity's principal address

406 Bury New Road

Salford

Postcode

M7 4EY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sofronios Yiakoumi		01/01/2021 to 31/12/2021	
2	Charalambos Charidemou		01/01/2021 to 31/12/2021	
3	George Katsouris		01/01/2021 to 31/12/2021	
4	Soteris Yiasoumis		01/01/2021 to 31/12/2021	
5	Michael Mallouris		01/01/2021 to 31/12/2021	
6	Michael Pantelides		01/01/2021 to 31/12/2021	
7	George Georgiou		01/01/2021 to 10/10/2021	
8	Tasos Pattichis		01/01/2021 to 10/10/2021	
9				
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15				
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17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accountant	Michael Lucas	Lucas/Reis Limited, Lansdowne House, 85 Buxton Road, Stockport SK2 6LR

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Elected by Church Members at AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The main object of the Charity is the advancement of the Christian Faith for the benefit of the public in accordance with the statements of belief appearing in the schedule by providing a place of worship for the members of the Greek Orthodox Christian Community of Manchester and its surrounding areas.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

During this year, 2021, the Charities main stream activities were impacted, as for the previous year 2020, by the pandemic, Covid-19. The activities undertaken in 2021 for public benefit are categorised as below:

- 1) ***Church Attendance and Worship was possible.***
Church attendance provided a good and healthy life balance for our parishioners unlike last year that was heavily impacted upon by the pandemic. Attendance restrictions were imposed but worship during Sundays was still possible in accordance to Government directive and advice. All directives were adhered to through risk assessments and best operating practice's.
- 2) ***Hall usage and functions*** as per the previous year were once again curtailed due to Covid-19. Only a small number of functions, with limited attendance were carried out during the year, resulting in low revenue for the Charity. Hire of the hall to parishioners was again restricted for most of the year.
- 3) ***School activities*** were also impacted upon, tuition remained on-line for the entire Academic year. Very few lessons were undertaken face to face.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The Church in the past have been beneficiaries of grants obtained from the English Heritage and the Lottery Fund in order to assist in the funding of repairs to the Church and its Buildings. The trustees will continue to seek the support of these funds to ensure upgrading and maintenance of their buildings including their public facilities such as the Church, Church Hall and Church toilet facilities. Furthermore, the trustees will seek to update their facilities to accommodate the disabled members of the community as this progress was hindered and slowed down by the pandemic outbreak.

All works are to be carried out in accordance to the county council and the local authorities to ensure wider community benefits and local authority regulation adherence.

The trust will continue to encourage volunteers and current members to assist in the organisation of social and cultural events and the wider use of its buildings.

Section D

Achievements and performance

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Achievements and performance

Summary of the main achievements of the charity during the year

Maintained Sunday Church Service and Worship through the pandemic by adhering to Government regulations and ensuring parishioner and community safety through risk assessments and best operating practice's.

Maintained some small function gatherings and social events by ensuring and modifying Church and Church Hall environment in accordance to Government Covid-19 regulations.

Maintained Schooling of its members and wider community by modifying its environment in accordance to Government Covid-19 regulations and maintaining on-line lessons as per previous year.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Charity will continue to accumulate reserves in order to provide a base for financing improvements to its buildings for the benefit of its members and for public use.

The cash reserves held at 31.12.2021 were £98,031.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The main sources of income for the Charity during the year 2021 were:

- 1) Memberships
- 2) Collections during Church Services
- 3) Weddings, Funerals and Christenings
- 4) Social Functions and Gatherings
- 5) Various forms of Donations
- 6) Gift & Tax Returns

The Charity's overall income increased this year with a surplus of £9,156 compared to a deficit of £19,675 the previous year.

The Charities expenditure is mainly composed of:

- 1) Priest & other salaries
- 2) Heat/light/water
- 3) Repairs and Renewals and maintenance of the Church and Church buildings

Section F

Other optional information

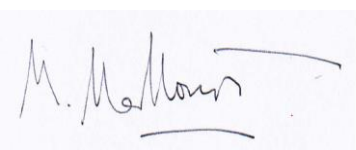
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Michael Mallouris (Dr)

Position (eg Secretary, Chair, etc)	Treasurer	
Date	16 th October 2022	

GREEK CHURCH OF THE ANNUNCIATION OF MANCHESTER			Charity No. 1182883			
INCOME AND EXPENDITURE - YEAR ENDED 31st DECEMBER 2021						
	2018	2019	2020	Budget 2021	2021	Budget 2022
	£	£	£	£	£	£
INCOME						
Subscriptions	£ 13,915.00	£ 10,890.00	£ 9,040.00	£ 11,000.00	£ 8,224.00	£ 11,000.00
Collection Trays	£ 14,025.00	£ 11,820.00	£ 5,820.00	£ 9,500.00	£ 10,730.74	£ 12,000.00
Candles & Diaries	£ 17,768.00	£ 17,760.00	£ 7,230.00	£ 8,500.00	£ 16,213.29	£ 18,000.00
Weddings/Baptisms/Funerals	£ 5,240.00	£ 5,380.00	£ 2,840.00	£ 3,500.00	£ 6,100.00	£ 5,000.00
Feasts/Memorials	£ 1,850.00	£ 2,450.00	£ 1,490.00	£ 2,000.00	£ 2,690.00	£ 3,000.00
Function Income/Hire of Hall	£ 9,401.00	£ 9,207.00	£ 2,384.00	£ 1,500.00	£ 1,929.18	£ 5,000.00
Donations - General	£ 4,155.00	£ 3,690.50	£ 4,188.87	£ 5,000.00	£ 5,216.13	£ 5,000.00
Donations - Greek Church Trust Fund	£ 12,000.00				£ -	
Donations at Funerals	£ 1,465.00	£ 150.00	£ 1,995.00	£ 600.00	£ 2,795.00	£ 1,000.00
Donations: Icons & Church Furnishings	£ 1,050.00		£ 700.00		£ 700.00	
Donations - Christmas Cards	£ 350.00	£ 380.00	£ 50.00	£ 300.00	£ -	£ 300.00
Donations - Special	£ 860.00	£ 81,430.00	£ 140.00		£ 1,005.00	£ 1,000.00
Sundry receipts/CJRS		£ 190.00	£ 7,797.88	£ 2,200.00	£ 536.56	£ 500.00
HMRC JRS Grant	£ 1,536.85				£ 5,875.41	
Gift & Tax Refunds		£ 13,195.37	£ 5,874.81	£ 28,500.00	£ 24,936.54	£ 8,000.00
Loans	£ 2,490.00	£ 330.00			£ 3,010.00	
Epitaphios	£ 955.00	£ 1,000.00		£ 800.00	£ 625.00	£ 1,000.00
Total Income	£ 87,060.85	£ 157,872.87	£ 49,550.36	£ 73,400.00	£ 90,586.85	£ 70,800.00
EXPENDITURE						
Priest & Other Salaries	£ 24,752.26	£ 27,302.56	£ 25,922.32	£ 27,000.00	£ 27,727.07	£ 28,000.00
Visiting Clergy/Expenses		£ 100.00	£ 120.00	£ 300.00	£ 1,537.00	£ 600.00
Mileage/Travel expenses	£ 2,992.50	£ 3,620.81	£ 1,200.00	£ 2,700.00	£ 532.98	£ 1,000.00
Telephone	£ 1,830.35	£ 1,831.95	£ 2,016.46	£ 1,700.00	£ 1,040.14	£ 1,600.00
Heat/Light/Water	£ 8,170.92	£ 11,128.92	£ 14,509.60	£ 10,000.00	£ 18,760.69	£ 25,000.00
Insurance	£ 8,330.74	£ 8,463.20	£ 9,090.09	£ 8,300.00	£ 4,495.78	£ 7,000.00
Alarm/Security	£ 214.00	£ 882.80	£ 614.80	£ 450.00	£ 114.00	£ 450.00
Pest Control/Cleaning	£ 1,132.10	£ 1,496.92	£ 3,197.88	£ 1,200.00	£ 4,631.26	£ 5,000.00
Repairs/Renewals	£ 1,051.95	£ 4,194.60	£ 1,845.00	£ 2,000.00	£ 16,366.82	£ 5,000.00
Candles/Diaries	£ 1,020.39	£ 4,236.38	£ 565.00	£ 1,200.00	£ 800.00	£ 1,200.00
Postage/Printing/Stationery	£ 355.00	£ 89.74	£ 241.50	£ 200.00	£ 1,367.13	£ 1,200.00
Archdiocese	£ 1,600.00	£ 1,400.00	£ 2,500.00	£ 1,600.00	£ 1,300.00	£ 1,500.00
Sundry Expenses	£ 709.02	£ 185.00	£ 334.17	£ 750.00	£ 1,603.78	£ 1,000.00
Function expenses	£ 4,097.50	£ 5,342.90				
Bank charges	£ 60.00	£ 60.00	£ 5.00	£ 60.00	£ 362.21	£ 500.00
Special Collections (Payments)	£ 3,160.00	£ 1,000.00				
Epitaphios	£ 813.96	£ 845.16		£ 700.00	£ 791.90	£ 800.00
Donations			£ 1,670.00		£ -	
Professional fees		£ 1,500.00				
Sub Total	£ 60,290.69	£ 73,680.94	£ 63,821.80	£ 58,060.00	£ 81,430.76	£ 79,750.00
CAPITAL/SPECIAL PROJECT						
Other Assets	£ 3,375.00	£ 6,585.60	£ 5,403.14			
Major Repairs/refurbishments				£ 30,000.00		£ 30,000.00
Total Expenditure	£ 63,665.69	£ 80,266.54	£ 69,224.94	£ 88,060.00	£ 81,430.76	£ 109,750.00
SURPLUS (DEFICIT) FOR THE YEAR						
	£ 23,395.16	£ 77,606.33	£ 19,674.58		£ 9,156.09	
PLUS: BALANCE FROM PREVIOUS YEAR						
	£ 7,548.15	£ 30,943.31	£ 108,549.64		£ 88,875.06	
BALANCE OF YEAR END BANK/CASH						
	£ 30,943.31	£ 108,549.64	£ 88,875.06		£ 98,031.15	
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GREEK CHURCH OF MANCHESTER		
INCOME AND EXPENDITURE - YEAR ENDED 31st DECEMBER 2021		
ANALYSIS OF DONATIONS		
General Donations		
A. Yiasouni Mr & Mrs	£	192.13
Alexis Theodosiadis Dr	£	350.00
Anastasia Vadi Mrs	£	100.00
Andreas Michael Mr	£	20.00
Andreou Mr & Mrs	£	490.00
Angelo Gabrilatsou Mr	£	117.00
Chris Milikouris Mr	£	50.00
Christalla Andreou Miss	£	250.00
Christos Charalambous Mr	£	20.00
Costa Panayi Mr	£	40.00
Costandinou Mr & Mrs	£	60.00
Eleni Theofanous Mrs	£	30.00
G & M Gabrilatsou Mr & Mrs	£	180.00
George Georgiou Mr	£	1,157.00
LYTHO LTD SW	£	300.00
M. Greponou Mr	£	40.00
Manolis Manoli Mr	£	20.00
Maria Maggi Mrs	£	20.00
Maria Yianni Ms	£	80.00
Panayiodis Georgiou Mr	£	100.00
Petros Sawa Mr	£	300.00
Philoptohos	£	455.00
Theodoros Mylona Mr	£	30.00
Y Christodoulou Mrs	£	415.00
Zipitis Dr & Mrs	£	400.00
	£	5,216.13
Funeral Donations		
Funeral Donation - Lefteris	£	630.00
Funeral Donation - Maria Yianni	£	1,095.00
Funeral Donation - Panayiodis Mitsis	£	750.00
Funeral Donation - Mrs Hadjiyianni	£	250.00
Funeral Donation - N. Pandeli	£	70.00
	£	2,795.00
Special Donations		
Flowers	£	625.00
Archdiocese Collection 1	£	500.00
Archdiocese Collection 2	£	505.00
	£	1,630.00
Icons and Church Fittings		
Mr & Mrs S Yiakoumi	£	700.00
TOTALS		£ 10,341.13



**Independent examiner's report to the trustees of The Greek Church of the Annunciation,
Manchester, Charity number 1182883.**

I report to the trustees on my examination of the accounts of The Greek Church of the Annunciation,
Manchester (the Trust) for the year ended 31 December 2021.

Responsibility and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in
accordance with the requirements of the charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the
2011 Act and in carrying out my examination I have followed all applicable Directions given by the
Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in
connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of
the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no matters in connection with the examination to which
attention should be drawn in this report in order to enable a proper understanding of the accounts
to be reached.

Signed:

Name: Michael Lucas

Professional qualification: FCCA

Date: 16th June 2022