

Emmanuel Church Droitwich

In fellowship with Assemblies of God

Charity Number 1182879

Companies House Number CE 017119

Trustees' Annual Report

For the period ended 31 December 2020

Principal Address

Emmanuel Church Droitwich, Blake Avenue, Droitwich Spa, Worcestershire, WR9 8PG

Trustees who served during the period 1 January 2020 to 31 December 2020

Malcolm Wood

David Newman

Robert Aston

Minimum Trustees are three; new trustees are appointed by existing trustees.

Governing Document

CIO - FOUNDATION Registered 09 Apr 2019

Objects of the Trust

a) To advance the Christian faith in accordance with the Statement in such ways and in such parts of the United Kingdom or the world as the church council from time to time may think fit.

(b) To relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the church council from time to time think fit

(c) To advance education in such ways and in such parts of the United Kingdom or the world as the church council from time to time may think fit

Public Benefit

The trustees have had regard to the guidance issued by the Charity Commission on public benefit. The main activities undertaken by the charity for the public benefit during the year were the advancement of the Christian religion, relief of poverty and those in need (through support of other Ministries) and the advancement of citizenship and community (through work with children, young people and the aged).

Activities

Church activities for the year 2020 were withheld for most of the year by the Covid-19 restrictions. Emmanuel Church Droitwich held regular Sunday services during the times permitted, but teaching meetings, prayer meetings and "Souper Group" (for older members of the community), House fellowship groups in individual homes and special events such as Christmas lunch were all restricted, as was work with children and young people. It is planned to re-introduce as much as possible as restrictions are lifted. Technology has been increased to enable on-line addition to certain events.

Trust status was for CIO was granted during 2019 and was completed during 2020 with one change of Trustee. Reverend Charlie Radburn moved to another part of the country and Mr David Newman appointed as Trustee to the CIO. Costs were paid by the previous Trust.

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Trustees' Annual Report (continued)

For the year ended 31 December 2020

Finances

The CIO began receiving income on 1 July 2020. During the next three months giving was received on both old and new bank accounts amounting to £9,449. No gifts were restricted during this time and the majority was gift aided. Most expenditure was met by the old Emmanuel Trust whilst both were running simultaneously whilst gift aid claims were finalised. Total expenditure was £3,943 resulting in a surplus of £5,506.

Assets of £9,266 were transferred from the old Trust, closing cash in bank of £14,772 at the year end.

WDC own the car park which has spaces allocated between the adjacent convenience store and Emmanuel church. WDC maintain this area including the garden borders. Emmanuel Church Droitwich are committed to pay 10% of maintenance costs to be charged on an annual basis.

Reserves Policy

The Trust does not yet have a Reserves Policy due to unsettled level of expenditure.

The Trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Elizabeth Perkins, Treasurer

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Date: 06 June 2021

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Receipts and Payments Accounts For the year ending 31 December 2020

	2020		2019
	General	Restricted	Total
<u>Income:</u>			
Gifts & Offerings	9,441		9,441
Inland Revenue Charities Gift Aid	0		0
Charitable Activities	8		8
Other Income	0		0
Interest	0		0
Total Income	9,449	0	9,449
<u>Expenditure:</u>			
Church Ministry	375		375
Young People	24		24
Wages & Salaries	688		688
Missionary Aid	100		100
General Expenses & Compliance	168		168
Licences & Subscriptions	543		543
Insurance	357		357
IT Software & Consumable	662		662
Maintenance	790		790
Utilities	69		69
Telephone & Internet	96		96
Professional Fees	60		60
Bank Fees	11		11
Independent Examination	0		0
	3,943	0	3,943
Net Surplus/(Deficit) for year	5,506	0	5,506
Cash Funds last year end	0	0	0
Transfer of Assets from 1050442	9,266		9,266
Cash Funds this year end	14,772	0	14,772

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For the period ended 31 December 2020

		Unrestricted Funds
		£
<u>Cash funds</u>	Current account	14,772
	Petty Cash	0
		<u>14,772</u>
<u>Other monetary assets</u>		
Gift Aid claim to 31 December 2020		2,040
		<u>2,040</u>
<u>Assets retained for the charity's own use</u>		
The Church property has been transferred from Emmanuel Pentecostal Church charity number 1050442 which has now been wound up and is held freehold by this charity		
<u>Liabilities</u>		
Independent Examination		164
		<u>164</u>

Signed on behalf of the trustees

Date 06 June 2021

Elizabeth Perkins, Treasurer

Independent Examiner's Report on the Accounts
to the Trustees of
Emmanuel Church Droitwich
for the period ended 21 December 2020
set out on pages 3 to 4

Respective responsibilities of trustees and examiners

it is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and

Curr - to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act;
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met, or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Date 06 June 2021

Sarah Stansfield ACA
Chartered Accountant
2 Fountain Place