

EMMANUEL CHURCH DROITWICH

England & Wales · Charity number 1182879

Details

Status Registered

Legal form CIO

Registered 2019-04-09

Register [View on the Charity Commission register](#)

Contact

Address Emmanuel Church
Blake Avenue
Droitwich
WR9 8PQ

Phone 07891418980

Email admin@droitwichchurch.org

Website <http://droitwichchurch.org/>

Activities

Objects: A) TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT IN SUCH WAYS AND IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE CHURCH COUNCIL FROM TIME TO TIME MAY THINK FIT;(B) TO RELIEVE SICKNESS AND FINANCIAL HARDSHIP AND TO PROMOTE AND PRESERVE GOOD HEALTH BY THE PROVISION OF FUNDS, GOODS OR SERVICES OF ANY KIND INCLUDING THROUGH THE PROVISION OF COUNSELLING AND SUPPORT IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE CHURCH COUNCIL FROM TIME TO TIME THINK FIT; AND(C) TO ADVANCE EDUCATION IN SUCH WAYS AND IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE CHURCH COUNCIL FROM TIME TO TIME MAY THINK FIT

Activities: Christian Church holding regular meetings and gatherings. We make gifts and grants to other supporting ministries. General charitable purposes which support the needs of people anywhere. Located at Blake Avenue, Droitwich, WR9 8PQ.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations
- **What:** Disability, Religious Activities
- **Who:** The General Public/mankind

Geography

- Worcestershire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£35,918	£23,740	-	-
2023-12-31	£40,975	£34,193	-	-
2022-12-31	£25,406	£28,370	-	-
2021-12-31	£26,882	£19,401	-	-
2020-12-31	£9,449	£3,943	-	-

Trustees

Name	Role	Appointed
Malcolm Wood	Chair	2019-04-09
Jan Boguslaw Goryczka		2022-05-22
Nigel Richard Payne		2021-01-01
Robert Swallow		2025-02-01

EMMANUEL CHURCH DROITWICH

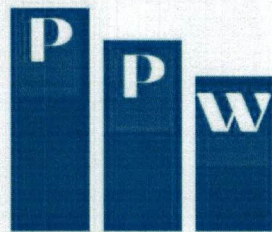
England & Wales - Charity number 1182879

Accounts

Emmanuel Church Droitwich

Report and Financial Statements

◆◆Year ended 31 December 2024◆◆



EMMANUEL CHURCH DROITWICH

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EMMANUEL CHURCH DROITWICH

REPORT OF THE TRUSTEES

The Trustees are pleased to present their report on the activities of the charity for the year ended 31 December 2024.

Governing Document

CIO – FOUNDATION Registered 09 April 2019

Objects

- a) To advance the Christian faith in accordance with the Statement in such ways and in such parts of the United Kingdom or the world as the church council from time to time may think fit.
- b) To relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the church council from time to time think fit.
- c) To advance education in such ways and in such parts of the United Kingdom or the world as the church council from time to time may think fit.

Public Benefit

The trustees have had regard to the guidance issued by the Charity Commission on public benefit. The main activities undertaken by the charity for the public benefit during the year were the advancement of the Christian religion, relief of poverty and those in need (through support of other Ministries) and the advancement of citizenship and community.

Activities

Emmanuel Church Droitwich hold regular Sunday services throughout the year. Teaching meetings, prayer groups and Open Doors (generally older members of the community) are held midweek together with house fellowship and periodic events like "bring and share" lunches after Sunday services, Christmas lunch and summer events.

Independent community users like WI use the Church Hall and local Council Meetings are held here.

Trustees

The Trustees who served throughout the year were:

Malcolm Wood
Nigel Payne
Jan Goryczka

Principal Office

Emmanuel Church Droitwich
Blake Avenue
Droitwich
Worcestershire
WR9 8PG

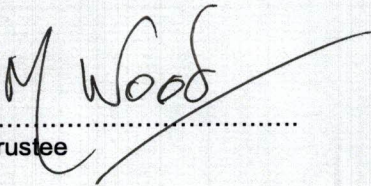
EMMANUEL CHURCH DROITWICH

REPORT OF THE TRUSTEES (Continued)

Accountants

PPW Limited
10 St. Andrews Street
Droitwich
Worcestershire
WR9 8DY

Approved by the trustees on *7th JULY 2025* and signed on their behalf by:


.....
Trustee

Registered Charity Number 1182879

EMMANUEL CHURCH DROITWICH

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF EMMANUEL CHURCH DROITWICH

I report on the accounts of the Trust for the year ended 31 December 2024, which are set out on pages 4 and 5.

Responsibilities and basis of report

As the trustees of the charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: P. Tivey FCA, FCCA
10 St. Andrews Street
Droitwich
Worcestershire
WR9 8DY

EMMANUEL CHURCH DROITWICH

RECEIPTS AND PAYMENTS ACCOUNT For the year ended 31 December 2024

	General Fund	Restricted Fund	2024 £	2023 £
<u>Income</u>				
Gifts & Offerings	26,648	100	26,748	27,902
Inland Revenue Charities Gift Aid	5,945		5,945	10,914
Charitable Activities	2,650		2,650	1,530
Other Income	-		-	230
Interest	675		675	399
	<hr/>	<hr/>	<hr/>	<hr/>
Total Income	35,918	100	36,018	40,975
	<hr/>	<hr/>	<hr/>	<hr/>
<u>Expenditure</u>				
Church Ministry	380		380	812
Young People	252		252	-
Church Events	641		641	345
Outreach Materials & Events	-		-	209
Missionary Aid	1,700		1,700	2,350
General Expenses & Compliance	145		145	308
Licences & Subscriptions	676		676	505
Insurance	1,475		1,475	1,395
IT Software & Consumable	1,473		1,473	1,292
Maintenance	10,123		10,123	17,772
Equipment	2,948		2,948	2,794
Utilities	3,221		3,221	5,460
Printing & Stationery	115		115	43
Telephone & Internet	397		397	812
Professional Fees	-		-	-95
Bank Fees	10		10	15
Independent Examination	184		184	176
	<hr/>	<hr/>	<hr/>	<hr/>
	23,740	-	23,740	34,193
	<hr/>	<hr/>	<hr/>	<hr/>
Net Surplus for year	12,178	100	12,278	6,782
Cash Funds last year end	26,041	30	26,071	19,289
	<hr/>	<hr/>	<hr/>	<hr/>
Cash funds this year end	38,219	130	38,349	26,071
	<hr/>	<hr/>	<hr/>	<hr/>

EMMANUEL CHURCH DROITWICH

STATEMENT OF ASSETS AND LIABILITIES
At 31 December 2024

	Unrestricted Funds £	Restricted Funds £	2024 £	2023 £
Monetary assets				
Bank balances				
Bank accounts	38,219	130	38,349	26,071
	<u>38,219</u>	<u>130</u>	<u>38,349</u>	<u>26,071</u>

NOTES TO THE FINANCIAL STATEMENTS
31 December 2024

1. ACCOUNTING POLICIES

Basis of accounting

The financial statements have been prepared on a receipts and payments basis.

Governance costs

Governance costs comprise all costs involving the public accountability of the charity and its compliance with regulation and good practice. These costs include costs related to professional fees together with overhead and support costs.

EMMANUEL CHURCH DROITWICH

England & Wales - Charity number 1182879

Accounts

Emmanuel Church Droitwich

In fellowship with Assemblies of God

Charity Number 1182879

Companies House Number CE 017119

Trustees' Annual Report

For the period ended 31 December 2023

Principal Address

Emmanuel Church Droitwich, Blake Avenue, Droitwich Spa, Worcestershire, WR9 8PG

Trustees who served during the period 1 January 2023 to 31 December 2023

Malcolm Wood (Chair)

Nigel Payne

Jan Goryczka

Minimum Trustees are three; new trustees are appointed by existing trustees.

Governing Document

CIO - FOUNDATION Registered 09 Apr 2019

Objects of the Trust

- a) To advance the Christian faith in accordance with the Statement in such ways and in such parts of the United Kingdom or the world as the church council from time to time may think fit.
- (b) To relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the church council from time to time think fit
- (c) To advance education in such ways and in such parts of the United Kingdom or the world as the church council from time to time may think fit

Public Benefit

The trustees have had regard to the guidance issued by the Charity Commission on public benefit. The main activities undertaken by the charity for the public benefit during the year were the advancement of the Christian religion, relief of poverty and those in need (through support of other Ministries) and the advancement of citizenship and community (through work with children, young

Activities

Emmanuel Church Droitwich hold regular Sunday services throughout the year. Teaching meetings, prayer groups and Open Doors (generally older members of the community) are held midweek together with house fellowship and periodic events like "bring and share" lunches after Sunday services, Christmas lunch and summer events. Other events like Warm Spaces have been added more recently.

Independent community users like WI use the Church Hall and local Council Meetings are held here.

Emmanuel Church Droitwich

In fellowship with Assemblies of God

Charity Number 1182879

Companies House Number CE 017119

Trustees' Annual Report (continued)

For the year ended 31 December 2023

Finances

The income of £40,975 was significantly more than previous year of £25,406: 2023 includes gift aid refunds of £10,914 for the period 1 July 2020 to 31 January 2023. Gifts and Offerings were also £4,419 higher in 2023.

Expenditure of £34,193 (last year £28,370) was up by £5,823. The main expenditure was on maintenance including essential plumbing works and painting the outside of the building, plus expenditure on IT equipment and a significant increase in utility costs.

Missionary Aid in 2023 of £2,350 included restricted funds of £200. During 2022 Expense for Young People of £4,273 came from Restricted Funds of £4,035 received through collections raised to support the siblings of Alfie, members of the church who have been badly marked by his tragic death.

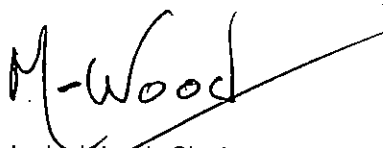
WDC own the car park which has spaces allocated between the adjacent convenience store and Emmanuel church. WDC maintain this area including the garden borders. Emmanuel Church Droitwich are committed to pay 10% of maintenance costs to be charged on an annual basis.

Reserves Policy

The Trustees have agreed a Reserves Policy of £15,000. To facilitate maintaining this reserve £20,000 was placed in a savings account with Kingdom Bank.

The Trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees



Malcolm Wood, Chairman

Date: 20/2/2023

Emmanuel Church Droitwich

In fellowship with Assemblies of God

Charity Number 1182879
Companies House Number CE 017119

Receipts and Payments Accounts For the year ending 31 December 2023

<u>Income:</u>	2023			2022
	General	Restricted	Total	
Gifts & Offerings	27,702	200	27,902	23,483
Inland Revenue Charities Gift Aid	10,914		10,914	0
Charitable Activities	1,530		1,530	1,300
Other Income	230		230	623
Interest	399		399	0
Total Income	40,775	200	40,975	25,406
<u>Expenditure:</u>				
Church Ministry	812		812	650
Young People	0		0	4,273
Church Events	345		345	428
Outreach Materials & Events	209		209	62
Missionary Aid	2,150	200	2,350	3,250
General Expenses & Compliance	308		308	267
Licences & Subscriptions	505		505	585
Insurance	1,395		1,395	1,266
IT Software & Consumable	1,292		1,292	1,242
Maintenance	17,772		17,772	13,060
Furniture	0		0	190
Equipment	2,794		2,794	0
Utilities	5,460		5,460	1,945
Printing & Stationery	43		43	93
Telephone & Internet	812		812	783
Professional Fees	-95		-95	63
Bank Fees	15		15	45
Independent Examination	176		176	168
	33,993	200	34,193	28,370
Net Surplus/(Deficit) for year	6,782	0	6,782	(2,964)
Cash Funds last year end	19,259	30	19,289	22,253
Expenditure of £34,193 (last year £28,370)	0		0	0
Cash Funds this year end	26,041	30	26,071	19,289

Emmanuel Church Droitwich

In fellowship with Assemblies of God

Charity Number 1182879

Companies House Number CE 017119

For the period ended 31 December 2023

		Restricted Funds £	Unrestricted Funds £
<u>Cash funds</u>	Current account	30	25,643
	Petty Cash	0	0
		<u>30</u>	<u>25,643</u>

Restricted Funds comprise Project Issachar £30

<u>Other monetary assets</u>	Gift Aid claim 1 February 23 to 31 December 2023	4,950
	Sundry Debtors	128
		<u>5,078</u>

Assets retained for the charity's own use

The Church property charity is held freehold by the charity

<u>Liabilities</u>	Independent Examination	184
		<u>184</u>

Signed on behalf of the trustees



Malcolm Wood, Chairman

Date 20/2/2024

Independent Examiner's Report on the Accounts
to the Trustees of
Emmanuel Church Droitwich
for the period ended 31 December 2023
set out on pages 3 to 4

Respective responsibilities of trustees and examiners

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act;
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met, or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

S Stansfield

Date *21/02/2024*

Sarah Stansfield ACA
Chartered Accountant
2 Fountain Place
Worcester
WR1 3HW

EMMANUEL CHURCH DROITWICH

England & Wales - Charity number 1182879

Accounts

Emmanuel Church Droitwich

In fellowship with Assemblies of God

Charity Number 1182879

Companies House Number CE 017119

Trustees' Annual Report

For the period ended 31 December 2022

Principal Address

Emmanuel Church Droitwich, Blake Avenue, Droitwich Spa, Worcestershire, WR9 8PG

Trustees who served during the period 1 January 2022 to 31 December 2022

Malcolm Wood (Chair)

David Newman resigned 19/02/2022)

Nigel Payne

Jan Goryczka (appointed 21/05/2022)

Rosemary Conn (appointed 10/05/2022 resigned 16/11/2022)

Eric Perkins (appointed 19/02/2022 resigned 16/10/2022)

Minimum Trustees are three; new trustees are appointed by existing trustees.

Governing Document

CIO - FOUNDATION Registered 09 Apr 2019

Objects of the Trust

a) To advance the Christian faith in accordance with the Statement in such ways and in such parts of the United Kingdom or the world as the church council from time to time may think fit.

(b) To relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the church council from time to time think fit

(c) To advance education in such ways and in such parts of the United Kingdom or the world as the church council from time to time may think fit

Public Benefit

The trustees have had regard to the guidance issued by the Charity Commission on public benefit. The main activities undertaken by the charity for the public benefit during the year were the advancement of the Christian religion, relief of poverty and those in need (through support of other Ministries) and the advancement of citizenship and community (through work with children, young people and the aged).

Activities

Emmanuel Church Droitwich hold regular Sunday services throughout the year. Teaching meetings, prayer groups and Open Doors (generally older members of the community) are held midweek together with house fellowship and periodic events like "bring and share" lunches after Sunday services, Christmas lunch and summer events. Other events like Warm Spaces have been added more recently.

Independent community users like WI use the Church Hall and local Council Meetings are held here.

Emmanuel Church Droitwich

In fellowship with Assemblies of God

Charity Number 1182879

Companies House Number CE 017119

Trustees' Annual Report (continued)

For the year ended 31 December 2022

Finances

The income of £25,406 was slightly less than the previous year of £26,882: neither include a gift aid claim amount of approximately £4,500 per year. A total Gift Aid claim from 1 July 2020 to 31 January 2023 was received on 1 March 2023 (£10,914).

Expenditure of £28,370 (last year £19,401) was up by £8,969. This was due to replacement of entrance doors and windows to the building costing £10,110. Alloy doors replaced uPVC which would not close and lock on hot sunny days. Two broken windows were replaced without insurance due to ambient cause.

Notable items of expenditure are maintenance of £13,060 which includes the doors and windows together with cleaning, maintenance and security. Expense for Young People of £4,273 includes Restricted Funds of £4,035 made from collections raised to support the siblings of Alfie, members of the church who have been badly marked by his tragic death. Missionary Aid of £3,250 included restricted funds of £210.

WDC own the car park which has spaces allocated between the adjacent convenience store and Emmanuel church. WDC maintain this area including the garden borders. Emmanuel Church Droitwich are committed to pay 10% of maintenance costs to be charged on an annual basis.

Reserves Policy

The Trust have agreed a Reserves Policy of £15,000 to be set aside in a suitable interest bearing accounts after receiving the outstanding Gift Aid payment from HMRC.

The Trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Malcolm Wood, Chairman

Date:

Emmanuel Church Droitwich

In fellowship with Assemblies of God

Charity Number 1182879
Companies House Number CE 017119

Receipts and Payments Accounts For the year ending 31 December 2022

	2022			2021
	General	Restricted	Total	
Income:				
Gifts & Offerings	23,199	284	23,483	26,762
Inland Revenue Charities Gift Aid	0		0	0
Charitable Activities	1,300		1,300	120
Other Income	623		623	0
Interest	0		0	0
Total Income	<u>25,122</u>	<u>284</u>	<u>25,406</u>	<u>26,882</u>
Expenditure:				
Church Ministry	650		650	322
Young People	238	4,035	4,273	1,041
Church Events	215	213	428	350
Refreshments	0		0	14
Outreach Materials & Events	62		62	136
Wages & Salaries	0		0	0
Missionary Aid	3,040	210	3,250	1,910
General Expenses & Compliance	267		267	330
Licences & Subscriptions	585		585	786
Insurance	1,266		1,266	1,177
IT Software & Consumable	1,242		1,242	949
Maintenance	13,060		13,060	7,835
Furniture	190		190	1,144
Utilities	1,945		1,945	2,448
Printing & Stationery	93		93	133
Telephone & Internet	783		783	644
Professional Fees	63		63	0
Bank Fees	45		45	18
Independent Examination	168		168	164
	<u>23,912</u>	<u>4,458</u>	<u>28,370</u>	<u>19,401</u>
Net Surplus/(Deficit) for year	1,210	(4,174)	(2,964)	7,481
Cash Funds last year end	18,049	4,204	22,253	14,772
Transfer of Assets from 1050442	0		0	0
Cash Funds this year end	<u>19,259</u>	<u>30</u>	<u>19,289</u>	<u>22,253</u>

Emmanuel Church Droitwich

In fellowship with Assemblies of God

Charity Number 1182879
Companies House Number CE 017119

For the period ended 31 December 2022

		Restricted Funds £	Unrestricted Funds £
<u>Cash funds</u>	Current account	30	19,259
	Petty Cash	0	0
		<u>30</u>	<u>19,259</u>

Restricted Funds comprise Project Issachar £30

<u>Other monetary assets</u>	Gift Aid claim 1 July 20 to 31 December 2022	10,562
		<u>10,562</u>

Assets retained for the charity's own use

The Church property charity is held freehold by the charity

<u>Liabilities</u>	Independent Examination	176
	Droitwich Signs	209
	Faithful Alarms	181
	Diamond Windows	580
		<u>1,146</u>

Signed on behalf of the trustees

Date

Malcolm Wood, Chairman

Independent Examiner's Report on the Accounts
to the Trustees of
Emmanuel Church Droitwich
for the period ended 31 December 2022
set out on pages 3 to 4

Respective responsibilities of trustees and examiners

it is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act;
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met, or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Date

Sarah Stansfield ACA
Chartered Accountant
2 Fountain Place
Worcester
WR1 3HW

EMMANUEL CHURCH DROITWICH

England & Wales - Charity number 1182879

Accounts

Emmanuel Church Droitwich

In fellowship with Assemblies of God

Charity Number 1182879

Companies House Number CE 017119

Trustees' Annual Report

For the period ended 31 December 2021

Principal Address

Emmanuel Church Droitwich, Blake Avenue, Droitwich Spa, Worcestershire, WR9 8PG

Trustees who served during the period 1 January 2021 to 31 December 2021

Malcolm Wood

David Newman

Robert Aston (retired 1 March 2021)

Nigel Payne (appointed 1 March 2021)

Minimum Trustees are three; new trustees are appointed by existing trustees.

Governing Document

CIO - FOUNDATION Registered 09 Apr 2019

Objects of the Trust

a) To advance the Christian faith in accordance with the Statement in such ways and in such parts of the United Kingdom or the world as the church council from time to time may think fit.

(b) To relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the church council from time to time think fit

(c) To advance education in such ways and in such parts of the United Kingdom or the world as the church council from time to time may think fit

Public Benefit

The trustees have had regard to the guidance issued by the Charity Commission on public benefit. The main activities undertaken by the charity for the public benefit during the year were the advancement of the Christian religion, relief of poverty and those in need (through support of other Ministries) and the advancement of citizenship and community (through work with children, young people and the aged).

Activities

Church activities for the year 2021 were restricted by the Covid-19. Emmanuel Church Droitwich held regular Sunday services during the times permitted, but other meetings like teaching, prayer and "Souper Group" (for older members of the community), House fellowship groups in individual homes and special events such as Christmas lunch were all restricted, as was work with children and young people. These are being restored as people become free and feel safe to participate. Although a number of the congregation have not returned since the Covid restrictions, new members have joined the congregation.

Mr Rob Aston resigned from Eldership on 22 January 2021 but remained as Trustee until replaced by Mr Nigel Payne 1 March 2021.

Emmanuel Church Droitwich

In fellowship with Assemblies of God

Charity Number 1182879

Companies House Number CE 017119

Trustees' Annual Report (continued)

For the year ended 31 December 2021

Finances

Due to 2021 being the first full year of the CIO a comparison between 2021 figures and 2020 figures is restricted. The income of £26,882 does not include a gift aid claim amount of approximately £4,500 as this has yet to be submitted. Main items of expenditure were the replacement of the front door to the building (deposit £1000) and the baptistry restoration (£3685). The result is a surplus of £7,481 compared to £5506 in 2020. The year closed with cash in the bank of £22,253. (The balance of £5,250 due for the front door replacement was cleared by the bank on 4 January 2022. This work was completed during 2021 but due to cash accounting will be included in 2022 accounts).

WDC own the car park which has spaces allocated between the adjacent convenience store and Emmanuel church. WDC maintain this area including the garden borders. Emmanuel Church Droitwich are committed to pay 10% of maintenance costs to be charged on an annual basis.

Reserves Policy

The Trust does not have a Reserves Policy.

The Trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Malcolm Wood, Chairman

.....

Date: 19 March 2022

Emmanuel Church Droitwich

In fellowship with Assemblies of God

Charity Number 1182879
Companies House Number CE 017119

Receipts and Payments Accounts For the year ending 31 December 2021

		2021		2020
		General	Restricted	Total
Income:				
Gifts & Offerings	230LY	21,525	5,237	26,762
Inland Revenue Charities Gift Aid		0		0
Charitable Activities		120		120
Other Income		0		0
Interest		0		0
Total Income		21,645	5,237	26,882
Expenditure:				
Church Ministry		322		322
Young People		8	1,033	1,041
Church Events		350		350
Refreshments		14		14
Outreach Material		136		136
Wages & Salaries		0		0
Missionary Aid		1,910		1,910
General Expenses & Compliance 269+61		330		330
Licences & Subscriptions		786		786
Insurance		1,177		1,177
IT Software & Consumable		949		949
Maintenance		7,835		7,835
Furniture		1,144		1,144
Utilities		2,448		2,448
Printing & Stationery		133		133
Telephone & Internet		644		644
Professional Fees		0		0
Bank Fees		18		18
Independent Examination		164		164
		18,368	1,033	19,401
Net Surplus/(Deficit) for year		3,277	4,204	7,481
Cash Funds last year end		14,772	0	14,772
Transfer of Assets from 1050442		0	0	0
Cash Funds this year end		18,049	4,204	22,253

Emmanuel Church Droitwich

In fellowship with Assemblies of God

Charity Number 1182879
Companies House Number CE 017119

For the period ended 31 December 2021

		Restricted Funds	Unrestricted Funds
		£	£
<u>Cash funds</u>	Current account	4,204	18,049
	Petty Cash	0	0
		<u>4,204</u>	<u>18,049</u>

Restricted Funds comprise Alfie Scott Fund £4,035 and Souper Grouper £169

<u>Other monetary assets</u>	Gift Aid claim to 31 December 2021	4,531
		<u>4,531</u>

Assets retained for the charity's own use

The Church property charity is held freehold by the charity

<u>Liabilities</u>	Independent Examination	168
	Diamond Windows	5,250
		<u>5,418</u>

Signed on behalf of the trustees

Date 19 March 2022

Malcolm Wood, Chairman

Independent Examiner's Report on the Accounts
to the Trustees of
Emmanuel Church Droitwich
for the period ended 31 December 2021
set out on pages 3 to 4

Respective responsibilities of trustees and examiners

it is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act;
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met, or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Date 30 March 2022

Sarah Stansfield ACA
Chartered Accountant
2 Fountain Place
Worcester
WR1 3HW

EMMANUEL CHURCH DROITWICH

England & Wales - Charity number 1182879

Accounts

Emmanuel Church Droitwich

In fellowship with Assemblies of God

Charity Number 1182879

Companies House Number CE 017119

Trustees' Annual Report

For the period ended 31 December 2020

Principal Address

Emmanuel Church Droitwich, Blake Avenue, Droitwich Spa, Worcestershire, WR9 8PG

Trustees who served during the period 1 January 2020 to 21 December 2020

Malcolm Wood

David Newman

Robert Aston

Minimum Trustees are three; new trustees are appointed by existing trustees.

Governing Document

CIO - FOUNDATION Registered 09 Apr 2019

Objects of the Trust

a) To advance the Christian faith in accordance with the Statement in such ways and in such parts of the United Kingdom or the world as the church council from time to time may think fit.

(b) To relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the church council from time to time think fit

(c) To advance education in such ways and in such parts of the United Kingdom or the world as the church council from time to time may think fit

Public Benefit

The trustees have had regard to the guidance issued by the Charity Commission on public benefit. The main activities undertaken by the charity for the public benefit during the year were the advancement of the Christian religion, relief of poverty and those in need (through support of other Ministries) and the advancement of citizenship and community (through work with children, young people and the aged).

Activities

Church activities for the year 2020 were withheld for most of the year by the Covid-19 restrictions. Emmanuel Church Droitwich held regular Sunday services during the times permitted, but teaching meetings, prayer meetings and "Souper Group" (for older members of the community), House fellowship groups in individual homes and special events such as Christmas lunch were all restricted, as was work with children and young people. It is planned to re-introduce as much as possible as restrictions are lifted. Technology has been increased to enable on-line addition to certain events.

Trust status was for CIO was granted during 2019 and was completed during 2020 with one change of Trustee. Reverend Charlie Radburn moved to another part of the country and Mr David Newman appointed as Trustee to the CIO. Costs were paid by the previous Trust.

Emmanuel Church Droitwich

In fellowship with Assemblies of God

Charity Number 1182879

Trustees' Annual Report (continued)

For the year ended 31 December 2020

Finances

The CIO began receiving income on 1 July 2020. During the next three months giving was received on both old and new bank accounts amounting to £9,449. No gifts were restricted during this time and the majority was gift aided. Most expenditure was met by the old Emmanuel Trust whilst both were running simultaneously whilst gift aid claims were finalised. Total expenditure was £3,943 resulting in a surplus of £5,506.

Assets of £9,266 were transferred from the old Trust, closing cash in bank of £14,772 at the year end.

WDC own the car park which has spaces allocated between the adjacent convenience store and Emmanuel church. WDC maintain this area including the garden borders. Emmanuel Church Droitwich are committed to pay 10% of maintenance costs to be charged on an annual basis.

Reserves Policy

The Trust does not yet have a Reserves Policy due to unsettled level of expenditure.

The Trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Elizabeth Perkins, Treasurer

.....

Date: 06 June 2021

Emmanuel Church Droitwich

In fellowship with Assemblies of God

Charity Number 1182879
Companies House Number CE 017119

Receipts and Payments Accounts For the year ending 31 December 2020

	2020		2019
	General	Restricted	Total
Income:			
Gifts & Offerings	9,441		9,441
Inland Revenue Charities Gift Aid	0		0
Charitable Activities	8		8
Other Income	0		0
Interest	0		0
Total Income	9,449	0	9,449
Expenditure:			
Church Ministry	375		375
Young People	24		24
Wages & Salaries	688		688
Missionary Aid	100		100
General Expenses & Compliance	168		168
Licences & Subscriptions	543		543
Insurance	357		357
IT Software & Consumable	662		662
Maintenance	790		790
Utilities	69		69
Telephone & Internet	96		96
Professional Fees	60		60
Bank Fees	11		11
Independent Examination	0		0
	3,943	0	3,943
Net Surplus/(Deficit) for year	5,506	0	5,506
Cash Funds last year end	0	0	0
Transfer of Assets from 1050442	9,266		9,266
Cash Funds this year end	14,772	0	14,772

Emmanuel Church Droitwich

In fellowship with Assemblies of God

Charity Number 1182879

Companies House Number CE 017119

For the period ended 31 December 2020

		Unrestricted Funds
		£
<u>Cash funds</u>	Current account	14,772
	Petty Cash	0
		<u>14,772</u>
<u>Other monetary assets</u>	Gift Aid claim to 31 December 2020	2,040
		<u>2,040</u>
<u>Assets retained for the charity's own use</u>		
	The Church property has been transferred from Emmanuel Pentecostal Church charity number 1050442 which has now been wound up and is held freehold by this charity	
<u>Liabilities</u>	Independent Examination	164
		<u>164</u>

Signed on behalf of the trustees

Date 06 June 2021

Elizabeth Perkins, Treasurer

Independent Examiner's Report on the Accounts
to the Trustees of
Emmanuel Church Droitwich
for the period ended 21 December 2020
set out on pages 3 to 4

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Date 06 June 2021

Sarah Stansfield ACA
Chartered Accountant
2 Fountain Place