



Trustees' Annual Report for the period

Period start date
From 1 April 2022 To 31 March 2023
Period end date

Section A Reference and administration details

Charity name Hove Surf Life Saving Club

Other names charity is known by HSLSC

Registered charity number (if any) 1182854

Charity's principal address 27, Larkfield Way

Brighton

Postcode BN1 8EG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ian Davis	Chair/Training Officer		Appointed by trustees
2	Kath Ferguson	Secretary		Appointed by trustees
3	Clare Edes	Safeguarding		Appointed by trustees
4	Louise Everington	Treasurer		Appointed by trustees
5	Ian Walker	Vice Chair		Appointed by trustees
6				
7				
8				
9				
10				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <small>(eg. trust deed, constitution)</small>	Constitution
How the charity is constituted <small>(eg. your association company)</small>	Trust
Trustee selection methods <small>(eg. appointed by, elected by)</small>	Appointed by the trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

HSLSC is affiliated with Surf Life Saving GB (SLSGB) that is the national governing body of surf lifesaving in Great Britain. This provides us with a procedural management training framework for our trustees and volunteers which includes safeguarding and risk assessment, as well as a structured programme for lifesaving for our members. In addition, all trustees and members pay an annual subscription to SLSGB that provides insurance for our participating members.

SLSGB was established to save lives on Britain's beaches and engage in search and rescue activities and to provide education in all areas relating to lifesaving, sea, inland waters including flood search and rescue/response and resuscitation for the benefit of the public by i) their provision of support for and maintenance of a network of affiliated clubs with similar objects ii) the promotion and improvement of national and international standards, qualifications and training in water safety, water safety event management and training, search and rescue, lifesaving, coaching, resuscitation and first aid iii) the promotion and organisation of beach and pool training, water sports, lifesaving and search and rescue activities for training, recreation and enjoyment that encourage fitness, team work, responsibility and excellence in pursuit of these objects iv) the promotion and the provision of voluntary lifesaving, search and rescue services to the community and public at large.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Hove Surf Life Saving Club was established with the main objective of saving lives and preventing drowning for the benefit of the public in Brighton & Hove and surrounding areas. Its aim is to achieve this by providing education and training in all areas relating to lifesaving, rescue and resuscitation. Our membership is focused on 8 to 16 year olds.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Main activities are:

The promotion and provision of Surf Lifesaving qualifications and training in water safety, rescue, lifesaving, coaching, resuscitation and first aid;

The promotion and organisation of lifesaving and rescue, beach and pool training, water sports and lifesaving activities for training, recreation and enjoyment that encourage fitness, team work, responsibility and excellence in pursuit of these objects;

The promotion of and the provision of voluntary lifesaving and rescue services to the community and public at large;

The provision of lifesaving safety awareness and prevention of drowning information;

The promotion of the club and its activities within the local community.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

All trustees, trainers and lifeguards are volunteers who are passionate about promotion of water safety and lifesaving. In addition all trainers and lifeguards are fully qualified for the roles they fulfil and hold relevant SLSGB and other appropriate body qualifications. This ensures our professionalism and is key to how we operate our management policies.

Our focus is on acquiring the necessary equipment to allow us to build membership. All grants and donations we have applied for and received have been used to purchase rescue boards and CPR equipment.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

HSLSC has continued to operate where possible following government guidelines, providing training and fun to our 40-50 young members. We have:

- Maintained our 40-50 membership providing much needed training, exercise, community and fun.
- Run sessions throughout the year in and around the sea and the Lagoon.
- Up skilled volunteers to Level 2 Coaches to ensure quality and sustainable sessions
- Via our subscriptions we have established long term financial security to enable the club to operate whilst meeting its financial obligations.
- Created a network of Lifeguards who have helped create our community by volunteering as safety cover and acting as role models for our members.
- Trustees voted at AGM and all will continue for an additional appointment of 3 years.

Section E Financial review

Brief statement of the charity's policy on reserves

HSLSC policy is to hold sufficient funds in reserve to allow for 1 years rent, insurance and other operating costs.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

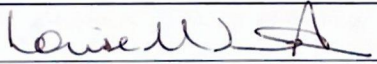
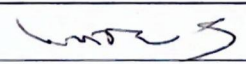
We have 2 sources of income: subscriptions and grants/donations. The latter has been essential for purchase of equipment to allow our operation. As membership grows and our members progress additional equipment will be needed, for which we will seek grants/donations. We will also look for funding to allow us to train trainers to ensure sustainability of professional instruction.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Louise Everington	Ian Davis
Position (eg Secretary, Chair, etc)	Treasurer	Chair
Date	16/04/2023	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Hove Surf Life Saving Club

1182854

Receipts and payments accounts

CC16a

For the period
from

01/04/22

To

30/03/23

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Subscriptions/Fees	15,781	-	-	15,781	13,230
Donation	56	-	-	56	928
Grants	-	-	-	-	10,500
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	15,837	-	-	15,837	24,658
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	15,837	-	-	15,837	24,658
A3 Payments					
Operating costs	5,630	-	-	5,630	6,861
Charitable Donations	100	-	-	100	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	5,730	-	-	5,730	6,861
A4 Asset and investment purchases, (see table)					
Equipment	-	-	-	-	11,523
	-	-	-	-	-
Sub total	-	-	-	-	11,523
Total payments	5,730	-	-	5,730	18,384
Net of receipts/(payments)	10,107	-	-	10,107	6,274
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	11,328	-	-	11,328	5,054
Cash funds this year end	21,435	-	-	21,435	11,328

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	21,435	-	-
	Cash	-	-	-
		-	-	-
	Total cash funds	21,435	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK



	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	Not Applicable		-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Surf Boards and First Aid Equipment		27,991	17,439
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Not applicable		-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature



Print Name

Louise Everington

Ian Davis

Date of approval

20/4/23

22/4/23