

Trustees' Annual Report for the period						
From	Period start date			To	Period end date	
	01	03	2023		28	02 2024

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Abdul Hanan Habibzai		10/02/2016	Board of trustees
2	Wahid Bormand		27/01/2022	
3	Abdul-Rahman Afolabi Animasaun		25/04/2018	
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B

Structure, governance and management

Description of the charity’s trusts

Type of governing document (eg. trust deed, constitution)	Article of Association
How the charity is constituted (eg. trust, association, company)	Limited Company By guarantee
Trustee selection methods (eg. appointed by, elected by)	The charity may be ordinary resolution at a general meeting of the charity appoint a member of the charity who is willing to act to be a director or trustee.

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity’s organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees’ consideration of major risks and the system and procedures to manage them. 	<p>We follow our governing document and charity commission’s guideline and according to that we also have some policies such as security policy, website’s term of use.</p>
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Summary of the objects of the charity set out in its governing document

1. To relieve financial hardship, distress and suffering among orphans, widows, the poor, victims of natural disasters and other people in need by means of, but not exclusively, offering grants or loans for the provision of essential items along with services and facilities including food, clean water, clothing, and accommodation for the benefit of those in need.
2. To relieve sickness and to preserve good health among those in need, by means of, but not exclusively, the provision or assistance in the provision of equipment, medicines, and facilities, such as treatment centres and clinics for the benefit of those in need.
Under this program health care will improve especially in rural areas where access to standard health care remains challenging.
3. We help the rural Afghans to access clean drinking water because the greatest cause of widespread diseases are related to unhealthy water that people use. Lack of clean drinking water in Afghanistan forced more than a million Afghans to displace to access the water. They left their properties and agriculture. To decrease the number of displacement we need to provide the water resources in their original villages and in the second phase, we need to make it possible for the displaced villagers to return safely.
4. To advance education for the benefit of the poor, the illiterate, and the public by means of, but not exclusively, the provision or assistance in the provision of educational resources, activities and facilities, such as schools, libraries and training centres, and the provision of scholarships. Small number of schools have access to standard facilities. We believe to build the future invest on today's kids and invest on education and development. This will change the situation very easily

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The overview of most important activities of Improved Backyard Poultry Project (IBPP) of HELPING ORPHANS during the period (February 2021 to June 2021). This project was funded by SNaPP2/MAIL.

Selection of targeted villages:

The total number of 5000 Households were selected in Logar and Parwan Provinces in consultation and close collaboration with SNaPP2/MAIL, local Government, district CDC and DAIL.

C.2.1.2 Selection of Beneficiaries:

Prior to selection of project beneficiaries, village meetings with the Head, CDC and Elders selected villages were held and the CDCs were requested to introduce vulnerable H.Hs as the project beneficiary in consideration with the project criteria.

Base-line survey was conducted to Cross-check the beneficiary lists prepared and submitted by the CDCs. The selected districts, villages and number of beneficiaries.

Training of Selected Beneficiaries

The 5000 selected rural women beneficiaries were organized in preliminary training program on all aspects of family poultry management (FFPS approach). The training classes (each 25 women) were organized in each village.

All these selected women beneficiaries were provided with the printed training materials on the start of each training topic. The main training topics included:

- (1) Economic importance of family poultry farming,
- (2) Introduction to basic principles of backyard poultry farming,
- (3) Poultry housing (coop) (simple new coop designs),
- (4) Poultry Health Care (common diseases, vaccination, control of ecto-endo-parasites, sanitation),
- (5) Poultry feeding (Alternatives sources of backyard chicken feeding),
- (6) Poultry Breeding (young stock through natural hatching)
- (7) Input-output delivery network (inputs supply and products marketing)
- (8) Documentation (Development of simple records keeping and small family size poultry business management).

Construction of poultry coops: Practical training was initiated dividing the groups of 25 in to 5 women for working as group on poultry coops construction

(FFPS approach). New design of poultry coop introduced, and 5000 poultry coops constructed for 15 layers (length (3m) x width (1.5 m) x height (1.5 m), total area (4.5 Sq.M), 30 Sq.cm for each layer accordingly Total number of 5000 poultry coops were constructed under the guidance of poultry trainers as community contribution of with average cost of AFN 1500/family.

Poultry Starter Package Distribution:

The distribution of poultry starter packages was initiated through well-organized events with the participation of high rank local government official, MAIL/SNaPP2 representatives, community representatives and Helping Orphans management team and poultry project staff in all there targeted districts. The poultry package included the following items distributed to 5000 rural women beneficiaries:

5000 drinker, 5000 feeders, 320 MT poultry feeds, Golden Crossbred, 5 months old chickens and required medicines.

Poultry Healthcare:

First round vaccination campaigns against, Newcastle and Infectious Bronchitis (ND+IB) was carried out. Besides the chickens of selected

beneficiaries, more than 2000 chickens of non-beneficiary were also vaccinated. The vaccination campaigns were carried out by the well trained VGLs assisted by the poultry trainers against collecting reasonable fee for creation of revolving fund.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

1. This project contributed to the development of village- based poultry production and improved the livelihoods, incomes, food security and nutritional status of poor and vulnerable rural women. This Small-scale poultry production has several comparative advantages, namely:
 - It needed less capital investment compared to other species and land ownership is not a requirement.
 - Short reproductive cycles ensure quick financial returns.
 - Village women could manage and benefit directly from household poultry.
 - Besides income generation, provided nutrition supplementation in the form of valuable animal protein and empowers women. It has also been noticed that the demand for rural backyard poultry is quite high in tribal areas.
 - It may also worth mentioning that groups of small rural producers cater to the needs of consumers who have a specific preference for colour birds and brown-shelled eggs, both of which are mostly produced in the rural sector/ backyard poultry.
 - Small scale poultry farming units (15-20 birds) required very little hand feeding and can give a fairly handsome return with bare inexpensive night shelter.
 - Crossbred pullets, the Golden Breed, which are well adapted to the rural environment in Afghanistan, are locally available and popular.
 - These offer an alternative to pure exotic breeds and indigenous poultry with low productivity.
2. Several women headed families wanted to displace internally, some of them either wanted to sell their body organs or sell their children to feed others. As a result of our emergency response aid, we saved them from displacement and selling body organs or selling their children and provide them with sustainable development. Helping Orphans aims to respond to the current crisis by proving emergency support to those effected by the recent adverse weather conditions and natural disasters. Overall, our support had a impacts on beneficiaries:
 - Prevent or decrease in mass displacement
 - Prevent or decrease in overseas migration
 - Prevent or decrease in hunger and famine
 - Prevent or decrease in joblessness and child labour
 - Prevent or decrease in environmental and climate challenges
 - Prevent or decrease in inaccessibility to health care
 - Prevent or decrease of psychological impacts of poverty on local persons
 - Prevent or decrease in tensions and violence

Section E**Financial review****Brief statement of the charity's policy on reserves****HELPING ORPHANS RESERVE POLICY**

By reserves we mean to keep some money aside to protect Helping Orphans against drops in income or let it take advantage of new opportunities. Helping Orphans would use the reserves' money when it needs it in pursuing one of its aims.

Details of any funds materially in deficit

Covid 19 challenges forced us to take BBL of £13000 because Helping Orphans haven't got a covid 19 lock down grant. We need this BBL to run the charity during covid lockdown.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Abdul Hanan Habibzai		
Chair		

Date 11/11/2024

**HELPING ORPHANS
ANNUAL REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 29 FEBRUARY 2024**

HELPING ORPHANS

ANNUAL REPORT AND UNAUDITED ACCOUNTS

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**HELPING ORPHANS
COMPANY INFORMATION
FOR THE YEAR ENDED 29 FEBRUARY 2024**

Director	Mr. Abdul Hanan HABIBZAI
Company Number	09997759 (England and Wales)
Registered Office	Suite 2,2-6 Britannia Street Leicester LE1 3LE
Accountants	Farshan & Co Accountants & Tax Advisers Suite 1, 2 Britannia Street Leicester LE1 3LE

HELPING ORPHANS
(COMPANY NO: 09997759 ENGLAND AND WALES)
DIRECTOR'S REPORT

The director presents his report and accounts for the year ended 29 February 2024.

Principal activity

Educational Support Activities for Orphans.

Directors

Mr. Abdul Hanan HABIBZAI held office during the whole of the period.

Statement of directors' responsibilities

The directors are responsible for preparing the report and accounts in accordance with applicable law and regulations.

Company law requires the directors to prepare accounts for each financial year. Under that law, the directors have elected to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the directors must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing these accounts, the directors are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Small company provisions

This report has been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

Signed on behalf of the board of directors

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Mr. Abdul Hanan HABIBZAI
Director

Approved by the board on: 11 November 2024

HELPING ORPHANS ACCOUNTANTS' REPORT

Accountants' report to the director of HELPING ORPHANS on the preparation of the unaudited statutory accounts for the year ended 29 February 2024

In order to assist you to fulfil your duties under the Companies Act 2006, we have prepared for your approval the accounts of HELPING ORPHANS for the year ended 29 February 2024 as set out on pages 6 - 8 from the company's accounting records and from information and explanations you have given us.

This report is made solely to the Board of Directors of HELPING ORPHANS, as a body, in accordance with the terms of our engagement. Our work has been undertaken solely to prepare for your approval the accounts of HELPING ORPHANS and state those matters that we have agreed to state to them, as a body, in this report. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than HELPING ORPHANS and its Board of Directors as a body for our work or for this report.

It is your duty to ensure that HELPING ORPHANS has kept adequate accounting records and to prepare statutory accounts that give a true and fair view of the assets, liabilities, financial position and profit of HELPING ORPHANS. You consider that HELPING ORPHANS is exempt from the statutory audit requirement for the year.

We have not been instructed to carry out an audit or a review of the accounts of HELPING ORPHANS. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory accounts.

Farshan & Co

Accountants & Tax Advisers
Suite 1, 2 Britannia Street
Leicester
LE1 3LE

5 November 2024

HELPING ORPHANS
STATEMENT OF INCOME AND RETAINED EARNINGS
FOR THE YEAR ENDED 29 FEBRUARY 2024

	2024	2023
	£	£
Turnover	68,108	86,420
Cost of sales	(52,482)	(71,924)
Gross profit	15,626	14,496
Administrative expenses	(11,581)	(12,252)
Operating profit	4,045	2,244
Profit on ordinary activities before taxation	4,045	2,244
Tax on profit on ordinary activities	-	-
Profit for the financial year	4,045	2,244
Retained earnings at the start of the year	(16,310)	(18,554)
Profit for the financial year	4,045	2,244
Dividends	-	-
Retained earnings at the end of the year	(12,265)	(16,310)

HELPING ORPHANS
STATEMENT OF FINANCIAL POSITION
AS AT 29 FEBRUARY 2024

	Notes	2024 £	2023 £
Current assets			
Cash at bank and in hand		1,488	284
Creditors: amounts falling due within one year	4	(6,494)	(6,494)
Net current liabilities		(5,006)	(6,210)
Total assets less current liabilities		(5,006)	(6,210)
Creditors: amounts falling due after more than one year	5	(7,259)	(10,100)
Net liabilities		(12,265)	(16,310)
Capital and reserves			
Profit and loss account		(12,265)	(16,310)
Shareholders' funds		(12,265)	(16,310)

For the year ending 29 February 2024 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies. The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The director acknowledges his responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with the provisions of FRS 102 Section 1A - Small Entities.

The financial statements were approved by the Board and authorised for issue on 11 November 2024 and were signed on its behalf by

Mr. Abdul Hanan HABIBZAI
Director

Company Registration No. 09997759

HELPING ORPHANS
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 29 FEBRUARY 2024

1 Statutory information

HELPING ORPHANS is a private company, limited by shares, registered in England and Wales, registration number 09997759. The registered office is Suite 2,2-6 Britannia Street, Leicester, LE1 3LE.

2 Compliance with accounting standards

The accounts have been prepared in accordance with the provisions of FRS 102 Section 1A Small Entities. There were no material departures from that standard.

3 Accounting policies

The principal accounting policies adopted in the preparation of the financial statements are set out below and have remained unchanged from the previous year, and also have been consistently applied within the same accounts.

Basis of preparation

The accounts have been prepared under the historical cost convention as modified by the revaluation of certain fixed assets.

Presentation currency

The accounts are presented in £ sterling.

Turnover

Turnover is measured at the fair value of the consideration received or receivable, excluding discounts, rebates, value added tax and other sales taxes. Turnover from the sale of goods is recognised when goods have been delivered to customers such that risks and rewards of ownership have transferred to them. Turnover from the rendering of services is recognised by reference to the stage of completion of the contract. The stage of completion of a contract is measured by comparing the costs incurred for work performed to date to the total estimated contract costs.

Foreign exchange

Monetary assets and liabilities in foreign currencies are translated into sterling at the rates of exchange ruling at the balance sheet date. Transactions in foreign currencies are translated into sterling at the rates of exchange ruling at the date of the transaction. Exchange differences are taken into account in arriving at the operating profit.

4 Creditors: amounts falling due within one year

	2024	2023
	£	£
Other creditors	6,494	6,494

5 Creditors: amounts falling due after more than one year

	2024	2023
	£	£
Bank loans	7,259	10,100

6 Average number of employees

During the year the average number of employees was 1 (2023: 1).

HELPING ORPHANS
DETAILED PROFIT AND LOSS ACCOUNT
FOR THE YEAR ENDED 29 FEBRUARY 2024

This schedule does not form part of the statutory accounts.

	2024	2023
	£	£
Turnover		
Sales	68,108	86,420
Cost of sales		
Other direct costs	52,482	71,924
Gross profit	15,626	14,496
Administrative expenses		
Staff training and welfare	39	23
Travel and subsistence	107	1,294
Motor expenses	2,051	-
Telephone and fax	396	1,239
Bank charges	73	82
Software	2,891	2,373
Accountancy fees	850	600
Consultancy fees	4,000	6,100
Advertising and PR	1,156	510
Other legal and professional	18	31
	11,581	12,252
Operating profit	4,045	2,244
Profit on ordinary activities before taxation	4,045	2,244



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
HELPING ORPHANS

On accounts for the year
ended

29 February 2024

Charity no
(if any)

1182846

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 29/02/2024.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

11/11/2024

Name:

Mohamed Farshan Jemildar

Relevant professional
qualification(s) or body
(if any):

ACCA, IFA

Address:

Suite 1, 2 Britannia Street

Leicester

LE1 3LE

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.