

Trustees' Annual Report for the period						
From	Period start date			To	Period end date	
	01	03	2021		28	02 2022

Section A Reference and administration details

Charity name HELPING ORPHANS

Other names charity is known by

Registered charity number (if any) 1182846

Charity's principal address Suite No. 2 at 2-6 Britannia street,

Leicester

Postcode

LE1 3LE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Abdul Hanan Habibzai		10/02/2016	Board of trustees
2	Wahid Bormand		27/01/2022	
3	Abdul-Rahman Afolabi Animasaun		25/04/2018	
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B

Structure, governance and management

Description of the charity’s trusts

Type of governing document (eg. trust deed, constitution)	Article of Association
How the charity is constituted (eg. trust, association, company)	Limited Company By guarantee
Trustee selection methods (eg. appointed by, elected by)	The charity may be ordinary resolution at a general meeting of the charity appoint a member of the charity who is willing to act to be a director or trustee.

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity’s organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees’ consideration of major risks and the system and procedures to manage them. 	<p>We follow our governing document and charity commission’s guideline and according to that we also have some policies such as security policy, website’s term of use.</p>
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Summary of the objects of the charity set out in its governing document

1. To relieve financial hardship, distress and suffering among orphans, widows, the poor, victims of natural disasters and other people in need by means of, but not exclusively, offering grants or loans for the provision of essential items along with services and facilities including food, clean water, clothing, and accommodation for the benefit of those in need.
2. To relieve sickness and to preserve good health among those in need, by means of, but not exclusively, the provision or assistance in the provision of equipment, medicines, and facilities, such as treatment centres and clinics for the benefit of those in need.
Under this program health care will improve especially in rural areas where access to standard health care remains challenging.
3. We help the rural Afghans to access clean drinking water because the greatest cause of widespread diseases are related to unhealthy water that people use. Lack of clean drinking water in Afghanistan forced more than a million Afghans to displace to access the water. They left their properties and agriculture. To decrease the number of displacement we need to provide the water resources in their original villages and in the second phase, we need to make it possible for the displaced villagers to return safely.
4. To advance education for the benefit of the poor, the illiterate, and the public by means of, but not exclusively, the provision or assistance in the provision of educational resources, activities and facilities, such as schools, libraries and training centres, and the provision of scholarships. Small number of schools have access to standard facilities. We believe to build the future invest on today's kids and invest on education and development. This will change the situation very easily

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The overview of most important activities of Improved Backyard Poultry Project (IBPP) of HELPING ORPHANS during the period (February 2021 to June 2021). This project was funded by SNaPP2/MAIL.

Selection of targeted villages:

The total number of 5000 Households were selected in Logar and Parwan Provinces in consultation and close collaboration with SNaPP2/MAIL, local Government, district CDC and DAIL.

C.2.1.2 Selection of Beneficiaries:

Prior to selection of project beneficiaries, village meetings with the Head, CDC and Elders selected villages were held and the CDCs were requested to introduce vulnerable H.Hs as the project beneficiary in consideration with the project criteria.

Base-line survey was conducted to Cross-check the beneficiary lists prepared and submitted by the CDCs. The selected districts, villages and number of beneficiaries.

Training of Selected Beneficiaries

The 5000 selected rural women beneficiaries were organized in preliminary training program on all aspects of family poultry management (FFPS approach). The training classes (each 25 women) were organized in each village.

All these selected women beneficiaries were provided with the printed training materials on the start of each training topic. The main training topics included:

- (1) Economic importance of family poultry farming,
- (2) Introduction to basic principles of backyard poultry farming,
- (3) Poultry housing (coop) (simple new coop designs),
- (4) Poultry Health Care (common diseases, vaccination, control of ecto-endo-parasites, sanitation),
- (5) Poultry feeding (Alternatives sources of backyard chicken feeding),
- (6) Poultry Breeding (young stock through natural hatching)
- (7) Input-output delivery network (inputs supply and products marketing)
- (8) Documentation (Development of simple records keeping and small family size poultry business management).

Construction of poultry coops: Practical training was initiated dividing the groups of 25 in to 5 women for working as group on poultry coops construction

(FFPS approach). New design of poultry coop introduced, and 5000 poultry coops constructed for 15 layers (length (3m) x width (1.5 m) x height (1.5 m), total area (4.5 Sq.M), 30 Sq.cm for each layer accordingly Total number of 5000 poultry coops were constructed under the guidance of poultry trainers as community contribution of with average cost of AFN 1500/family.

Poultry Starter Package Distribution:

The distribution of poultry starter packages was initiated through well-organized events with the participation of high rank local government official, MAIL/SNaPP2 representatives, community representatives and Helping Orphans management team and poultry project staff in all there targeted districts. The poultry package included the following items distributed to 5000 rural women beneficiaries:

5000 drinker, 5000 feeders, 320 MT poultry feeds, Golden Crossbred, 5 months old chickens and required medicines.

Poultry Healthcare:

First round vaccination campaigns against, Newcastle and Infectious Bronchitis (ND+IB) was carried out. Besides the chickens of selected

beneficiaries, more than 2000 chickens of non-beneficiary were also vaccinated. The vaccination campaigns were carried out by the well trained VGLs assisted by the poultry trainers against collecting reasonable fee for creation of revolving fund.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

1. This project contributed to the development of village- based poultry production and improved the livelihoods, incomes, food security and nutritional status of poor and vulnerable rural women. This Small-scale poultry production has several comparative advantages, namely:
 - It needed less capital investment compared to other species and land ownership is not a requirement.
 - Short reproductive cycles ensure quick financial returns.
 - Village women could manage and benefit directly from household poultry.
 - Besides income generation, provided nutrition supplementation in the form of valuable animal protein and empowers women. It has also been noticed that the demand for rural backyard poultry is quite high in tribal areas.
 - It may also worth mentioning that groups of small rural producers cater to the needs of consumers who have a specific preference for colour birds and brown-shelled eggs, both of which are mostly produced in the rural sector/ backyard poultry.
 - Small scale poultry farming units (15-20 birds) required very little hand feeding and can give a fairly handsome return with bare inexpensive night shelter.
 - Crossbred pullets, the Golden Breed, which are well adapted to the rural environment in Afghanistan, are locally available and popular.
 - These offer an alternative to pure exotic breeds and indigenous poultry with low productivity.
2. Several women headed families wanted to displace internally, some of them either wanted to sell their body organs or sell their children to feed others. As a result of our emergency response aid, we saved them from displacement and selling body organs or selling their children and provide them with sustainable development. Helping Orphans aims to respond to the current crisis by proving emergency support to those effected by the recent adverse weather conditions and natural disasters. Overall, our support had a impacts on beneficiaries:
 - Prevent or decrease in mass displacement
 - Prevent or decrease in overseas migration
 - Prevent or decrease in hunger and famine
 - Prevent or decrease in joblessness and child labour
 - Prevent or decrease in environmental and climate challenges
 - Prevent or decrease in inaccessibility to health care
 - Prevent or decrease of psychological impacts of poverty on local persons
 - Prevent or decrease in tensions and violence

Section E**Financial review****Brief statement of the charity's policy on reserves****HELPING ORPHANS RESERVE POLICY**

By reserves we mean to keep some money aside to protect Helping Orphans against drops in income or let it take advantage of new opportunities. Helping Orphans would use the reserves' money when it needs it in pursuing one of its aims.

Details of any funds materially in deficit

Covid 19 challenges forced us to take BBL of £13000 because Helping Orphans haven't got a covid 19 lock down grant. We need this BBL to run the charity during covid lockdown.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Abdul Hanan Habibzai	
Chair	

Date 27/11/2022



Receipts and payments accounts

For the period from	Period start date 01/03/2021	To	Period end date 28/02/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donation Received in the UK	11,679	-	-	11,679	
Donation Received in Afghanistan- Resilience and livelihoods sustainable development Project	114,253	-	-	114,253	
BBL Loan Received	13,000	-	-	13,000	
		-	-	-	-
		-	-	-	-
		-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	138,932	-	-	138,932	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	138,932	-	-	138,932	-
A3 Payments					
Advertising Costs	2,409	-	-	2,409	
Website Domain	254	-	-	254	
Bank Charges	126	-	-	126	
Accountancy Fee	400				
Consultancy Fee	12,152			12,152	
Hall Hire Charges	1,087			1,087	
Donation Paid from UK	8,197			8,197	
Travelling Expenses	886	-	-	886	
Insurance	25			25	
Legal and Professional Fee	26			26	
Stationery	48			48	
Telephone	992			992	
Wages and Casual Helps	1,707	-	-	1,707	
Afghanistan-Poultry Project- Chicken	48,680	-	-	48,680	
Afghanistan-Supplies and Food	10,738	-	-	10,738	
Afghanistan- Training and Awareness Programme	21,476	-	-	21,476	
Afghanistan- Covid -19 Hygiene and Awareness Programme	5,011				
Afghanistan- Staff Salaries	28,348	-	-	28,348	
Sub total	142,562	-	-	Cross Add Error	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	142,562	-	-	#VALUE!	-
Net of receipts/(payments)	- 3,630	-	-	#VALUE!	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	4,095			4,095	-
Cash funds this year end	465	-	-	#VALUE!	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		465		-
		-	-	-
		-	-	-
	Total cash funds	465	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	Abdul Hanan HABIBZAI	Mr.Abdul Hanan HABIBZAI	19/12/2022	



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
HELPING ORPHANS

On accounts for the year
ended

28 February 2022

Charity no
(if any)

1182846

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 28/02/2022.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

19/12/2022

Name:

Mohamed Farshan Jemildar

Relevant professional
qualification(s) or body
(if any):

ACCA, IFA

Address:

Suite 1, 2 Britannia Street

Leicester

LE1 3LE

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.