



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **1st April 2024 to 31st March 2025**

Charity name: The Haslemere Youth Hub

Charity registration number: 1182842

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To help children and young people, especially but not exclusively through leisure time activities, so as to develop their capabilities that they may grow to full maturity as individuals and members of society.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>In accordance with the charity's lease with Waverley Borough Council the permitted use of the building is as a "youth centre and associated café to include community activities taking place at the property for the benefit of the local community including both those provided directly by the Tenant (Haslemere Youth Hub) and those permitted by it."</p> <p>Regular users are, therefore, limited to clubs/organisations that provide activities/facilities/advice for youths up to the age of 18 years old. But in relation to a young person with Special Educational Needs this is increased to 25 years old as the Children and Families Act 2014 defines a 'young person' as being aged 16-25.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit.	Para 1.18	During the year the Trustees have had regard to the Charity Commission's guidance on public benefit in providing a facility for the children and young people of Haslemere, and its surrounding area as there is no similar facility available.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A

Contribution made by volunteers	Para 1.38	The charity has found it more difficult to find volunteers. We currently have eight weekly volunteers who help with the café, or general cleaning. These volunteers are either people who are retired, Duke of Edinburgh participants or those with special needs.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>There are about 25 community clubs/organisations that provide a multitude of activities/facilities/advice. Some activities continue to go from strength to strength, particularly our basketball club. We also have some new clubs/organisations who have joined us. Unfortunately, there is still a need for support to children's mental health. We are still providing over 30 hours a week for this, through local authorities, and personal counsellors.</p> <p>The time-span to use the UK Shared Prosperity Fund (UKSPF) has now ended. The charity used all of the funding it was given over the 3 year-period. This year this has enabled us to:</p> <ul style="list-style-type: none"> • Purchase 2 sofas for the café lounge area • Upgrade our bouncy castle • Purchase an air fryer to accommodate our increased café range. • Buy a commercial dishwasher • Buy bean bags for the youth lounge • Continue to support a youth worker <p>We have been given a grant through the National Lottery Community Fund. This grant, over 3 years will part-fund our youth worker, which is most important now that the UKSPF funding has come to an end. It will also help a little towards general running costs.</p> <p>Having a full-time youth worker now enables us to provide activities for more different groups. These include home educated, school refusers, parent support evenings on topics that might occur with their teenagers, young carers. The youth worker successfully applied for some funding, over 3 years, through Waverley Borough Council's Thriving Communities Grant.</p> <p>The Surrey Police & Crime Commissioner's grant stream contributed enabling us to offer some multi-sport activities free of charge.</p> <p>A donation of £1,000 was received from the Shottermill Great War Memorial Trust for use on activity days eg the youth worker has already taken some young people bowling.</p>

		<p>A grant of £5,000 was given by the Albert Hunt Trust, to be split 60/40 between youth worker and running costs.</p> <p>The charity's local Waitrose store continues to give financial support towards the cost of providing free/low-cost activities. These are particularly important during school holidays for families with little disposable income.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	The charity organised 2 fundraising events – a birthday party to celebrate the charity's 5 th birthday and a Year 6 disco.
Investment performance against objectives	Para 1.41	N/A
Other		None

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The year-end shows £30,144 of receipts over payments. The trustees are very well aware that that includes just over £21,000 of grants received that are being held in restricted earmarked reserves.														
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Restricted Funds are held for: <ul style="list-style-type: none">• specifics mentioned in donations received• known large expenditure that is due to be incurred														
Amount of reserves held	Para 1.22	<table><tr><td></td><td>£</td></tr><tr><td>Overheads (rent/utilities etc.)</td><td>9,786</td></tr><tr><td>Staff</td><td>9,000</td></tr><tr><td>Projects</td><td>9,622</td></tr><tr><td>Café</td><td>2,062</td></tr><tr><td>Grants (other)</td><td>9,281</td></tr><tr><td>Grant – National Lottery</td><td>10,880</td></tr></table> <p>In addition to these £50,631 of earmarked reserves, some of which are restricted, the charity has general reserves of £60,415.</p>		£	Overheads (rent/utilities etc.)	9,786	Staff	9,000	Projects	9,622	Café	2,062	Grants (other)	9,281	Grant – National Lottery	10,880
	£															
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Grant – National Lottery	10,880															
Reasons for holding zero reserves	Para 1.22	N/A														
Details of fund materially in deficit	Para 1.24	N/A														
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None are currently foreseen. This year we have been fortunate in securing several good-sized grants. It cannot be assumed that this will continue year-on-year, or finding more funding when a time-period grant														

		has come to an end. The trustees, and staff, are aware that effort needs to be put into more fundraising events.
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Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The charity's funds come from: <ul style="list-style-type: none"> • hirers of the various studios/rooms in the building • donations from supporters • grants to complete specific projects • monies raised from The Hub's own fund-raising activities
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	Any increases in utility bills, downturn in donations could prove difficult.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Four trustees were appointed as being known to have an interest in providing a youth facility. The chairman and honorary treasurer were appointed at the first meeting of trustees on 12th May 2019, and remain in post. Two further trustees have joined this year. There is no limit to the number of trustees that may be appointed.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
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The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>As well as the six trustees there are:</p> <ul style="list-style-type: none"> • two part-time managers who are responsible for the day-to-day usage of the building by hirers, the running of the building and the associated users' café • one further worker who co-ordinates the Hub activities and assists with running the café • a full-time youth worker • 2 assistant youth workers who between them work 15 hours/week. <p>All the above are employed.</p> <p>There are also:</p> <ul style="list-style-type: none"> • a cook who makes cakes, savouries on the premises for lunches. • and another worker who runs the café some afternoons after school hours and early on Friday evenings and Sunday mornings. <p>The last two members of 'staff' are self-employed. Where necessary staff have been DBS checked, and undertake first aid, chaperoning, counselling, safeguarding, and Level 2 for Food Safety and Hygiene for Catering courses.</p>
Relationship with any related parties	Para 1.51	None
Other		None

Reference and Administrative details

Charity name	The Haslemere Youth Hub
Other name the charity uses	None
Registered charity number	1182842
Charity's principal address	St Christopher's Road Haslemere Surrey GU27 1DQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Carole King	Chairman		
2	James Edwards			
3	Laura Musco	Treasurer		
4	Gerard Hall			
5	Antony Mee		From 18.9.2024	
6	Rachel Meredith		From 12.6.24	

Corporate trustees – names of the directors at the date the report was approved

Director name		
NONE		

Names of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Carole King		
James Edwards		
Laura Musco		
Gerard Hall		
Antony Mee	From 18.9.24	
Rachel Meredith	From 12.6.24	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
NONE		

Name of chief executive or names of senior staff members (Optional information)

NONE

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A


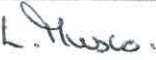
Other optional information

NONE

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Carole King	Laura Musco
Position (eg Secretary, Chair, etc)	Chairman	Treasurer

Date 4th June 2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
THE HASLEMERE YOUTH HUB

Charity No
1182842

Receipts and payments accounts

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For the period
from

1st April 2024

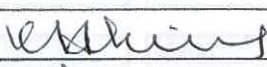
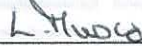
To

31st March 2025

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	13,657	2,000	-	15,657	13,828
Grants	-	71,910	-	71,910	43,500
Room hire	39,403	-	-	39,403	37,802
Party hire	7,998	-	-	7,998	5,604
Advertising	740	-	-	740	440
Café	30,884	-	-	30,884	24,844
Activities	11,933	-	-	11,933	9,515
Fundraising	2,034	-	-	2,034	1,489
Other income	1,656	-	-	1,656	600
Sub total (Gross income for AR)	108,305	73,910	-	182,215	137,622
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	108,305	73,910	-	182,215	137,622
A3 Payments					
Administration	33,915	48,629	-	82,544	59,094
Property	29,897	19,608	-	49,505	46,283
Café	10,105	3,128	-	13,233	9,290
Activities	564	3,850	-	4,414	2,260
Fundraising	1,376	-	-	1,376	409
Sub total	75,857	75,215	-	151,072	117,336
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	75,857	75,215	-	151,072	117,336
Net of receipts/(payments)	32,448	- 1,305	-	31,143	20,286
A5 Transfers between funds	- 201	201	-	-	-
A6 Cash funds last year end	28,169	51,735	-	79,904	59,618
Cash funds this year end	60,416	50,631	-	111,047	79,904

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CAF Bank	60,315	50,631	-
	Cash held	101		-
	Total cash funds	60,416	50,631	-
	(agree balances with receipts and payments account(s))			
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	None	-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	None		-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Kitchen			270
	Café			7,589
	Office			190
	Sports/activities equipment			171
	Computer Room			471
	General			31
	Garden			125
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	None		-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Carole King	4th June 2025	
		Laura Musco	4th June 2025	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Report to the trustees

THE HASLEMERE YOUTH HUB

On accounts for the year
ended

Charity no
(if any) 31 MARCH 2025 No. 1182842

Set out on pages

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 MARCH 2025.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

7 JULY 2025

Name:

RICHARD LYON

Relevant professional
qualification(s) or body (if
any):

Address:

VERWOOD, CYPRESS WAY
GRAYSHOTT GU26 6EZ

	<p>Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).</p>
<p>Give here brief details of any items that the examiner wishes to disclose.</p>	<p>NONE</p>