

Trustees' Annual Report for the period

From 01/07/2021 Period start date To 30/06/2022 Period end date

Charity name: Pink Sisters Staffs Breast Cancer Support Group

Charity registration number: 1182838

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document	The aims of the Charity shall be to provide support, advice and help to anyone who has been touched by cancer and are undergoing treatment, living with or surviving cancer, for the Public Benefit.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts	<p>It is hard summarise what we do as a Charity as every day is different but here are our main objectives and activities:</p> <ul style="list-style-type: none">a. Provide support, advice and friendship to anyone with a cancer diagnosis by way of face to face meetings, one to one meetings, telephone calls, private forum, home visits and social events.b. Provide support, advice and friendship to friends and families of those with a cancer diagnosis by way of face to face meetings and a private forum.c. Attend events to raise awareness of importance of early detection of cancers including presentations within companiesd. Provide a safe space for cancer sufferers to visit and confidentially express their fears and anxietiese. Continue to provide support for newly diagnosed cancer patientsf. Provide cancer care packs to members going through treatmentg. Fundraise to purchase a caravan at a seaside destination to enable members to have a retreat through or after treatmenth. Collaborate with local GP's and local hospitals to raise awareness of our servicesi. To branch out into other parts of the city with further support groupsj. Our next project is to raise funds for a MPV/minibus to enable us to provide transport to and from medical appointments, days out and to use as an awareness vehicle at events.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	The Trustees have always ensured that we have adhered to the Policies set out in our governing documents and have used guidance issued by the Charity Commission to ensure that we are meeting all standards set by the Commission, which allows us to provide the best possible service to the Public.
Contribution made by volunteers	Volunteers have continued to support the Charity, they have offered time to support individuals, assisting with activities such as awareness events and supporting others and each other.

Achievements and Performance

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Despite 2021 and 2022 being without lockdowns following the pandemic, it has seen challenges with the public still being wary of Covid19 but we have continued to grow and continue to offer more support than ever to our members and their families.</p> <p>We still continue to offer support to anyone with any cancer diagnosis and this has enabled us to help and support all genders and race. We continue to be recognised by the local Cancer Unit at our local hospital as a much needed support network for cancer sufferers both through and after treatment and are recommended by them to anyone with a diagnosis and are continuing to promote our services by attending the hospital regularly to raise awareness.</p> <p>Our ability to offer first hand knowledge, advice and friendship through these unprecedented times to cancer sufferers has been of great benefit to our members and their families/friends within the community.</p> <p>Our drop in centre is now being utilised as our office and for members to visit and has been open to the public from April 2021. The difference that the charity has made to our beneficiaries is that they continue to have both a private platform and are able to discuss their treatment and fears and this also helps with their general mental health and wellbeing. Wider benefits are also seen by the support that we can offer to those affected by cancer of their loved ones and relatives.</p> <p>The Charity has been holding regular face to face meetings with group members to provide advice, friendship and support through and after a diagnosis. We hold awareness events and offer awareness presentations within companies to promote self awareness, self examination and the early detection of cancer.</p> <p>We continue to assist members with taking them to and from hospital and GP appointments and providing transport to and from meetings for members who do not have transport.</p> <p>We also continue to provide a care pack for those undergoing treatment which is provided free of charge. We also provide telephone support, home visits and 24/7 support via our private forum.</p> <p>We are proud to say that during 2022 we were able to provide a retreat for our members at our caravan purchased early in 2022. This has been a welcome addition to our services and provides a safe haven for our members to get away with their families during and after treatment.</p> <p>We continue to hold face to face meetings at our drop in centre and strive to support both male and females with any cancer ensuring that they do not feel alone and have like minded people to talk to and discuss their fears and anxieties.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	The Charity's Aim for 2020/21 was to raise funds for a static caravan as respite for members with a view to purchasing and opening in April 2022 – the caravan was purchased in January 2022 and was released for hire in April 2022.
Performance of fundraising activities against objectives set	The Charity set out to raise £40,000 in 2021-2022 – this was achieved and income was higher than the original target

Financial Review

Review of the charity's financial position at the end of the period	The Charity is in a strong financial position at the end of the financial period considering the times in which we see the world in currently
Statement explaining the policy for holding reserves stating why they are held	The charity at the end of the Financial period had reserves over £30,000. These reserves are held in order to ensure that the Charity can continue to support its members.
Explanation of any uncertainties about the charity continuing as a going concern	The Trustees do not have any uncertainties about the Charity going forward.

The charity's principal sources of funds (including any fundraising)	Para 1.47	The charity's principal funding will come from donations from the General public or raised at fundraising events. The charity will also look to gain funding from any grants that may be available.
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Structure, Governance and Management

How is the charity constituted?	Para 1.25	The charity is constituted as a CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees must be appointed for a term of three years and by a resolution passed at properly convened meeting of the Charity Trustees, when selecting individuals for appointment the Charity trustees must take Skills, Knowledge and the experience needed for the effective administration for the CIO.

Charity name	Pink Sisters and Misters Staffs
Registered charity number	1182838
Charity's principal address	4 Langdale Crescent Sneyd Green Stoke Trent ST1 6DR

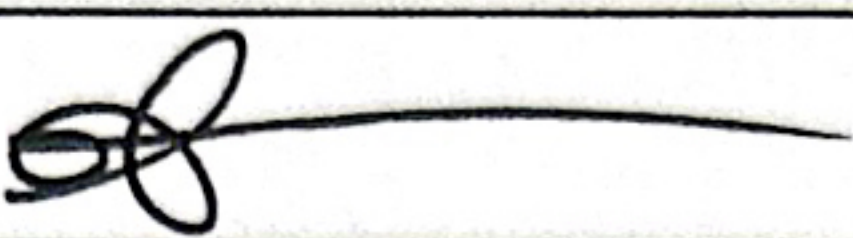
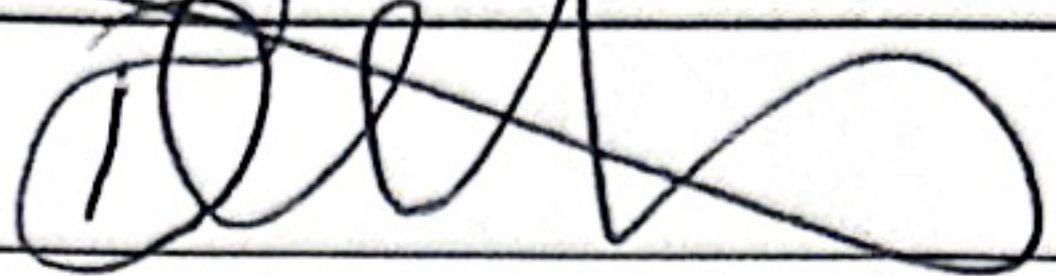
Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year
1	J Mackenzie	Chair	
2	S Abene		
3	Derrith Turner		

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	J. Macdonnie	D. Turner
Position (eg Secretary, Chair, etc)	Chair	

Date 01.04.2023

Pink Sisters Staffs

Profit and Loss Report

01 July, 2021 - 30 June, 2022

Sales		
4000 - Sales - Products	33,648.48	
4001 - Donation	20,558.35	
4009 - caravan Income	5,200.00	
	Total Sales	£59,406.83
Direct Expenses		
5000 - Cost of Sales - Goods	331.72	
5030 - Cost of Sales - Delivery	96.00	
5060 - Other Direct Expenses	60.00	
	Total Direct Expenses	£487.72
GROSS PROFIT / LOSS		£58,919.11
Overheads		
4021 - Events	477.42	
6000 - Marketing	908.34	
7000 - Employee Wages and Salaries	9,719.08	
7110 - Water Rates	211.02	
7130 - Premises Insurance	663.72	
7200 - Electricity	558.55	
7300 - Vehicle Fuel	1,795.23	
7400 - Travelling	1,536.31	
7430 - Entertainment	770.95	
7500 - Printing	183.80	
7510 - Postage and Carriage	5.03	
7520 - Office Stationery	803.25	

7530 - Telephone	692.39	
7610 - Accountancy Fees	84.00	
7630 - Business Insurance	291.27	
8200 - General Expenses	5,945.85	
8210 - Subscriptions	144.00	
8220 - Clothing Costs	357.69	
Total Overheads		£25,147.90
NET PROFIT / LOSS		£33,771.21



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

Charity Name

PINK SISTERS STAFFS

On accounts for the year
ended

30/6/22

Charity no
(if any)

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

24/05/23

Name:

MICHELLE JAYNE THOMAS

Relevant professional
qualification(s) or body

AAT

(if any):

Address:

2 THE COURTYARD

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CONGLETON CW12-4TH

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.