



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

Period start date 01/01/2021

Period end date 31/12/2021

Charity name: National Liturgical Dance Network UK

Charity registration number: 1182829

Objectives and Activities

| | SORP reference | |
|--|--------------------|--|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | To advance the Christian religion, for the benefit of the public through the ministry of various art forms, the holding of events, prayer meetings, lectures, public celebration of religious festivals to enlighten others of the Christian faith. |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | <p>As a result of the ongoing issues relating to the pandemic many of our activities have continued to be online.</p> <p>However, we have been able to maintain our major liturgical calendar events at Easter, Pentecost and Christmas which has always been open to the public, but held at various venues around. During this year, all have been held online using Zoom and YouTube platform. This provided us the opportunity to connect to a wider audience locally, around the county and internationally.</p> <p>As a result, our events have had more international participants with items from various parts of the world as well as the audiences, this has been extremely positive.</p> <p>Our Easter programme was in collaboration with a church as a drama production on line where they had the opportunity to share the valuable work they were doing in the community particularly for the vulnerable</p> <p>Dance rehearsals have continued via Zoom and videos have been produced for these online events with members from all over the country ministering in dance on one video continuing to share the message of hope in this very difficult season.</p> |

| | | |
|--|-----------|---|
| | | <p>In this season we have enhanced our training programme providing on-line seminars for new members as a introduction and connecting to leaders and members around the country.</p> <p>PUSH 1 training programmed commenced in April 2021 and was completed December same year with 8 students completing the course</p> <p>Push 3 commenced in April as well with 8 participants and ended in July. Graduation took place in July where the public were able to participate locally and overseas.</p> <p>Sponsored 6 young people to attend online dance school for 3 months with facilitators based in America. Experiences shared with other young people.</p> <p>The working party has been expanded to ensure the various groups within the network are reflected in the management of the charity as well as regional leaders. During this season a need to develop a good technical team to assist with the management of online events, as well as training, prayer and devotional all taking place online.</p> <p>.</p> |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | Trustees have appreciated and utilise guidance issued by the Charity Commission on public benefit. This has assisted in ensuring we are fulfilling our aims and objectives |

Additional information (optional)

You may choose to include further statements where relevant about:

| | SORP reference | |
|--|----------------|--|
| Policy on grant making | Para 1.38 | N/A |
| Policy on social investment including program related investment | Para 1.38 | N/A |
| | Para 1.38 | During the pandemic it has not been possible to organise any events or |

| | | |
|---------------------------------|--|--|
| Contribution made by volunteers | | <p>conferences in person, therefore some volunteers were not required this year.</p> <p>However, we have expanded the working party team with training and technical support for members. All are volunteers as we are not in a position to employ anyone so their support have been invaluable.</p> |
| Other | | |

Achievements and Performance

| | SORP reference | |
|---|----------------|---|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20 | <p>NLDNUK has been consistent during this season in connecting and supporting members across the country and internationally to strengthen believers and enlighten others of the Christian faith using technology available.</p> <p>Meetings, rehearsals, conferences, prayer meetings, art and craft have take place online. This has been a source of strength not only to members but to the general public at large as we utilise technology available to meet whilst at their home</p> |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|--|-----------|---|
| Achievements against objectives set | Para 1.41 | <p>The calendar has always been set at the beginning of the year to include significant liturgical events as well as training and rehearsals around the country. We have managed to maintain most of these online but not as fully as we would have planned</p> <p>Therefore, not all objectives have been such as hosting events in public places.</p> |
| Performance of fundraising activities against objectives set | Para 1.41 | It has not been possible to organise any fundraising activities this year due to our many restrictions. |
| | | N/A |

| | | |
|---|-----------|--|
| Investment performance against objectives | Para 1.41 | |
| Other | | |

Financial Review

| | | |
|--|-----------|---|
| Review of the charity's financial position at the end of the period | Para 1.21 | Most of our financial commitment has been for online platform and for producing, editing videos for online events |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | We do not employ staff. |
| Amount of reserves held | Para 1.22 | |
| Reasons for holding zero reserves | Para 1.22 | N/A |
| Details of fund materially in deficit | Para 1.24 | N/A |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | None |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|--|
| The charity's principal sources of funds (including any fundraising) | Para 1.47 | Donations and goodwill offering |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | N/A |
| A description of the principal risks facing the charity | Para 1.46 | None at present. There are challenges but manage currently online. |
| Other | | |

Structure, Governance and Management

| | | |
|---|-----------|--|
| Description of charity's trusts: | | |
| Type of governing document (trust deed, royal charter) | Para 1.25 | The NLDNUK Constitution |
| How is the charity constituted? (e.g unincorporated association, CIO) | Para 1.25 | CIO |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Every Trustee must be a NLDNUK member and committed to supporting the objectives of this charity |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|---|
| Policies and procedures adopted for the induction and training of trustees | Para 1.51 | A training plan has been established for all Trustees to complete. This is reviewed regularly. All encouraged to take advantage of various training outside available. All are expected to register with NCVO |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | As well as the trustees we have NLDN Leadership Group consisting of Director, Assistant Director, and administrative manager. We have the Working Party and the wider membership |
| Relationship with any related parties | Para 1.51 | NLDN Global Christian Dance Fellowship |
| Other | | |

Reference and Administrative details

| | |
|-----------------------------|---|
| Charity name | The National Liturgical Dance Network |
| Other name the charity uses | NLDNUK |
| Registered charity number | 1182829 |
| Charity's principal address | 8 Campbell Gardens Arnold Nottingham NG5 8RY |
| | |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|------------------------|-----------------|-----------------------------------|---|
| 1 | Brenda Serrant | Chair | | NLDNUK |
| 2 | Yvonne (Dawn) Benjamin | Director | | NLDNUK |
| 3 | Marcia O'Connor | Trustee | | NLDNUK |
| 4 | Sharon harris | Trustee | | NLDNUK |
| 5 | Abigail Gordon | Trustee | | NLDNUK |
| 6 | Joanne Fletcher | Trustee | | NLDNUK |
| 7 | | | | |
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| 20 | | | | |

Corporate trustees – names of the directors at the date the report was approved

| Director name | N/A | |
|---------------|-----|--|
| | | |
| | | |
| | | |
| | | |
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| | | |

Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year | |
|--------------|-----------------------------------|--|
| | N/A | |
| | | |
| | | |
| | | |
| | | |
| | | |

Funds held as custodian trustees on behalf of others

| | |
|---|-----|
| Description of the assets held in this capacity | N/A |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | N/A |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets | N/A |

Additional information (optional)

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
|--|
| |
|--|

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

| |
|--|
| |
|--|

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|-------------------------------------|-------------------------------|--|
| Signature(s) | <i>Y Benjamin</i> | |
| Full name(s) | Yvonne Benjamin | |
| Position (eg Secretary, Chair, etc) | Director | |
| Date | 30 th October 2022 | |



CHARITY COMMISSION
FOR ENGLAND AND WALES

National Liturgical Dance Network UK

1182829

Receipts and payments accounts

CC16a

For the period
from

01/01/2021

To

31/12/2021

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|--|---|--|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Events, conferences and retreats | 650 | - | - | 650 | 3,170 |
| Donations | 1,958 | - | - | 1,958 | 2,020 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 2,608 | - | - | 2,608 | 5,190 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 2,608 | - | - | 2,608 | 5,190 |
| A3 Payments | | | | | |
| Events, conferences and retreats | 779 | - | - | 779 | 2,862 |
| Other direct costs | 804 | - | - | 804 | 506 |
| Facilitator fees | 150 | - | - | 150 | 90 |
| Advertising and marketing | 222 | - | - | 222 | 539 |
| Office costs | 245 | - | - | 245 | 495 |
| Room Hire | 30 | - | - | 30 | 104 |
| Training | - | - | - | - | 197 |
| Sundries | 100 | - | - | 100 | 31 |
| Subscriptions | 195 | - | - | 195 | - |
| | - | - | - | - | - |
| Sub total | 2,525 | - | - | 2,525 | 4,824 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 2,525 | - | - | 2,525 | 4,824 |
| Net of receipts/(payments) | 83 | - | - | 83 | 366 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | 571 | - | - | 571 | 205 |
| Cash funds this year end | 654 | - | - | 654 | 571 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|--|-------------------------|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Current Account | 654 | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | Total cash funds | 654 | - | - |
| (agree balances with receipts and payments account(s)) | | | | |

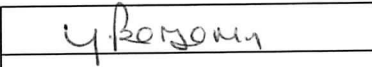
| | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|--------------------------|---------|------------------------------------|----------------------------------|---------------------------------|
| B2 Other monetary assets | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |

| | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|----------------------|---------|-----------------------------|-----------------|--------------------------|
| B3 Investment assets | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|--|---------|-----------------------------|-----------------|--------------------------|
| B4 Assets retained for the charity's own use | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|----------------|---------|---------------------------------|-----------------------|---------------------|
| B5 Liabilities | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |

Signed by one or two trustees on behalf of all the trustees

| Signature | Print Name | Date of approval |
|---|-----------------|------------------|
|  | Yvonne Benjamin | 20/10/22 |
| | Marcia O'Connor | |