



Bristol Inclusive Thrill Seekers

Registered charity no 1182819

Trustees' Annual Report & Financial Statements for the Period:

7th April 2021 to 6th April 2022

Trustees during this period:

Thomas Stabbins, Jessica Carter, James Rudge

Bristol Inclusive Thrill Seekers

Trustees' Annual Report & Financial Statements for the Financial Period from 7th April 2021 to 6th April 2022

Reference & Administration Details

Charity Details:

Name(s): Bristol Inclusive Thrill Seekers

Number: 1182819

Address: 16 Muntjac Close, Langford, Bristol, BS30 5AH

Names of the Charity Trustees who Manage the Charity:

Name	Office	Appointed	Resigned
Thomas Stabbins	N/A	28/11/2018	N/A
James Rudge	N/A	28/11/2018	N/A
Jessica Carter	N/A	28/11/2018	N/A

Structure, Governance & Management

Description of the Charity's Trusts:

The object of the CIO is for the benefit of young people of all and any ability in Bristol and the surrounding areas, supporting and encouraging them to take part in thrill seeking activities whilst shaping a community focussed on inclusivity.

Type of Governing Document:

Constitution

How the Charity is Constituted:

Charitable Incorporated Organisation

Trustee Selection Methods:

Trustee personnel haven't changed since the charity's founding. In the event of hiring new trustees into the charity an advert would be posted publicly followed by an interview by the remaining trustee board.

How New Trustees are Inducted and Trained:

New trustees would shadow existing trustees in job roles until they are comfortable and competent to continue in their work.

Objects

Object:

The object of the CIO is for the benefit of young people of all and any ability in Bristol and the surrounding areas, supporting and encouraging them to take part in thrill seeking activities whilst shaping a community focused on inclusivity.

Statutory Declaration on Public Benefit:

The trustees declare that they have complied with their duty to have due regard to the guidance on public benefit published by the Charity Commission in exercising their powers or duties.

Activities, Achievements & Performance

The purpose of our charity is to help to improve the accessibility and inclusion of adventure sports in Bristol and its surrounding areas. We do this by using a pool of open minded and supportive volunteers to run disability and impairment friendly sessions for rock climbing and parkour. We also partner with sports centres which are experts in their field who help to keep the activity safe.

The reason we do this is because just four in 10 (40%) disabled people feel they are given the opportunity to be as active as they would like to be compared with seven in 10 (71%) nondisabled people [Activity Alliance Annual Disability and Activity Survey (January 2020) Published by Activity Alliance, research undertaken by IFF Research]. We saw a gap in the services available and believe we could provide a service which meets the requirements while keeping children safe in the process. That we know of, we are the first organisation to offer inclusive adventure sports on a regular basis in the South West.

Due to the pandemic, we were unable to run sessions during this period, however, we're intending to relaunch our rock climbing sessions in March 2022, we have no plans to reinstate our parkour sessions at this time.

Our rock-climbing sessions usually involve a participant and a range of 1-4 trained and inducted volunteers who help them during their climb, although most of the sessions take place on a 1:1 ratio of climbers to volunteers. These sessions take place weekly in a local indoor rock-climbing gym on weekday evenings to allow for routine in young disabled peoples' week.

Our sessions are open to all abilities and ages. Although our primary focus is on providing sessions for young disabled people.

We charge a nominal fee for our sessions, just enough to cover our costs. Compared to the market standard for adventure sports our sessions are incredibly cheap. This means we limit how much we add to the already increased costs for raising a disabled child. This means that we haven't had to put a considerable amount of our resources into fundraising.

As of the time of writing we do not make or provide any grants as a charity. This may change in the future.

Financial Review

Statement of the Charity's Policy on Reserves

The Trustees declare that with the small financial footprint the charity had during this period it is not deemed a necessity to write a policy on reserves.

Details of Any Funds Materially in Deficit

The Trustees declare that the charity had no funds which were materially in deficit at the date of the statement of assets & liabilities.

State of the Charity's Finances

The main sources of income for our charity have been through fundraising.

Any funds left over are to be used to fund the annual running costs of the charity. This includes website subscription and insurance.

There have been no unexpected changes to our initial plans that were created during the charity's inception.

Restricted Funds

Nothing to state

Designated Funds

Nothing to state

Particulars of Any Outstanding Guarantee Given by the Charity

The Trustees declare that the charity has given no guarantee where potential liability is outstanding at the date of the statement of assets & liabilities.

Particulars of Any Outstanding Debt

The Trustees declare that the charity has no outstanding debts which are secured by an express charge on any of the assets of the charity at the date of the statement of assets & liabilities.

Declaration

The Trustees declare that they have approved the above report and authorised that it be signed on their behalf.

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Date	Type
27 Apr 2021	OBP
10 May 2021	BP
24 Jul 2021	OBP
06 Aug 2021	OBP
23 Aug 2021	BP
19 Sep 2021	OBP
21 Sep 2021	OBP
21 Sep 2021	OBP
21 Sep 2021	OBP
21 Sep 2021	OBP
07 Oct 2021	BP
03 Jan 2022	BP
03 Jan 2022	BP
07 Jan 2022	BP
21 Jan 2022	DR
27 Jan 2022	OBP
09 Feb 2022	OBP
09 Feb 2022	OBP
09 Feb 2022	OBP
15 Feb 2022	CR
21 Feb 2022	DR
24 Feb 2022	OBP
28 Feb 2022	OBP
07 Mar 2022	DD
17 Mar 2022	CR
17 Mar 2022	BP
21 Mar 2022	DR

Description	Paid Out	Paid In	Balance
Simon Ripton OBE MH PAY - Simon		2	1338.66
THOMAS STABBINS SQUARESPACE MAY	66.24		1272.42
MR DANIEL JOHN SCH OBE MH PAY - Dan S		5	1277.42
Omar Mejia OBE MH PAY - Omar		1	1278.42
THOMAS STABBINS SQUARESPACE COSTS	66.24		1212.18
SASIKUMAR S OBE MH PAY - Sreed		5	1217.18
Omar Mejia OBE MH PAY - Omar		0.1	
Omar Mejia OBE MH PAY - Omar		0.1	
Conrad Jackson OBE MH PAY - Conra		1	
Daniel Scholey OBE MH PAY - Dan S		5	1223.38
THOMAS STABBINS SQUARESPACE COSTS	257.28		966.1
THOMAS STABBINS SQUARESPACE COSTS	66.24		
James Rudge CWI Expenses	198		701.86
THOMAS STABBINS ACUITY COSTS	13.37		688.49
TOTAL CHARGES TO 30DEC2021	5		683.49
J chidwick OBE MH PAY - Jorda		5	688.49
Paul Tutton MH PAY - undefined		1	
Paul Tutton MH PAY - undefined		1	
Paul Tutton MH PAY - undefined		1	691.49
Stripe Payments UK STRIPE		10.54	702.03
TOTAL CHARGES TO 30JAN2022	5		697.03
Paul Tutton MH PAY - undefined		1	698.03
Ronan Haughey MH PAY - undefined		1	699.03
INSURE4 FIRST PAYMENT	449.97		249.06
Stripe Payments UK STRIPE		140.5	
THOMAS STABBINS SQUARESPACE COSTS	71.07		318.49
TOTAL CHARGES TO 27FEB2022	5		313.49