



**Alive City Church UK**  
**Charity Registration No. 1182816**

**Trustee Annual Report for year ending March 2024**

Alive City Church UK is governed and constituted by a CIO foundation constitution, registered 05/04/2019.

The Trustees present their annual report and the financial statements of Alive City Church UK charity. The Trustees confirm that the annual report and financial statements of the charity comply with the current statutory requirements of the charity's governing document as well as regulation relating to accounting and reporting by charities

**Principle Address**

Alive City Church  
PO Box 79417  
London  
N7 1HF

**Bank**

UK Metro Bank  
136A High Rd  
London  
N22 6EB

**Trustees**

Trustees are appointed by Alive City Church UK by a resolution passed at a meeting of the charity trustees. In selecting individuals for appointment the charity trustees are to take into consideration the skills, knowledge and experience needed for the effective administration of the charity. They are also expected to be familiar with the practical work of the charity having been involved in other capacities or because of experience gained in other organisations. Trustees are kept up to date with the charities operational framework, financial position, objectives and future plans.

*The Trustees that served during the year under review:*

Dionne Forrest  
Tanya McNeish  
Stephanie Quirk (Chair)

## Key Personnel

Senior Pastor	Volney Morgan
Senior Pastor	Ifedayo Morgan
Head Of Finance	Tanya McNeish
Head Of Operations	Stephanie Quirk

The governance of the Church resides with the Trustees and Senior Pastors of Alive City Church UK, with support from head volunteers who led various teams within the organisation assisting with the progress of weekly operations.

## Objectives and Activities

*The Objectives of Alive City Church UK are:*

- To advance the Christian religion in the United Kingdom & elsewhere for the benefit of the public through the holding of prayer meetings, lectures, relief of people who are in conditions of need, distressed, aged or sick and public celebrations of religious festivals
- Producing & distributing literature on the Christian faith to enlighten others about the Christian religion.

## Achievements and Performance

Alive City Church UK is committed to providing various activities and services to their members and the wider community. We aim to create a space where individuals can come together at least once or twice a week.

We currently have 2 employees and approximately 38 volunteers who support and contribute significantly to the charity's operations. Enabling us to complete our objectives, achievements and conduct various activities by sharing their skills, talent and time.

*Some of our key teams are:*

- Operations Team
- Host Team
- A-Men (Men's Ministry)
- Hearts & Crowns (Women's Ministry)
- Alive City Music
- Alive City Kids
- Alive City Teens
- Alive City Outreach Team
- Alive City Media & Production

### *Groceries on Us*

Our Groceries on us service provides free groceries to those in need in our local community, this service is offered once a month.

### *Support: Sick, Grieved and Elderly*

For those who are unable to consistently attend weekly activities provided by Alive City Church UK i.e. because of sickness, lack of means to travel, lack of mobility or due to being elderly etc, we provide volunteers who make home visits to support these individual. In addition we also provide support and assistance to those who are grieved. This includes pastoral care as well as signposting to various organisations should they need help with funeral planning or further counselling.

### *Sunday Services*

Alive City Church UK meet in-person on a Sunday for their weekly worship service, which includes vibrant uplifting music and passionate speakers who share and enlighten on the Christian faith.

### *Matters Of The Heart - Bible Study*

'Matters Of The Heart' is a mid week gathering where people can connect through God's word, prayer and learn more about Christianity in an informal way. It is a space where people can discuss life issues and gain basic support as well as ask questions that you may not be able to during a Sunday worship service. 'Matters Of The Heart' is currently conducted online via zoom Through these sessions we aim to educate, grow together, build, strengthen and maintain community.

### *Alive City Youth*

There has been a significant growth in our Alive City Youth Department, with the age range of the youth becoming more broad. Ranging from the ages of 2yrs - 21yrs.

Alive City Kids - Once a week we provide a space for children to come together socialise, play, get creative, have fun and learn about God. With the addition of an outing that takes place during the summer holidays.

Alive City Teens - We have weekly teen catch-ups that take place via zoom and once a month they come together for an in-person activity.

Youth Take Over Service - At least twice a year the youth take over the main worship service, where they are able to showcase their passions and talents.

### *Alive Hub*

Alive Hub is open on a Sunday and is accessible before and after our weekly worship services. The Alive Hub is a place where both members and the community can come together and socialise. There is no obligation to join our worship services as Alive Hub is also set as a place where the homeless can get something free to eat and drink. The Alive Hub provides a free continental breakfast, various snacks and beverages both hot and cold.

### *Together Month*

Together month at Alive City Church is the month where we organise more community focused Sunday services. This year included a Fun Day and our Culture Sunday celebrating the various cultures within our community. We ended with a musical concert, bringing together various gospel musicians and artists from around the UK.

### *Annual Retreats for lead Volunteers*

Alive City Church UK hosted their 3rd retreat for their lead volunteers, board and charity's trustees. This annual retreat is a place where volunteers can refresh after many months of handwork, receive training and understand the goals of the charity for the upcoming year. It is also a time for the trustees and senior leadership of the church to review the performance and activity of the charity, discuss concerns or any significant changes and review plans for the new year.

## **PLANS FOR FUTURE PERIODS**

The Charity continues to explore ways of furthering its charitable objectives in an effective manner by ensuring there is an awareness of its services. And seeks to provide services and activities that meet the needs of people in the community. These activities provide a positive change in the moral and spiritual climate of the local borough which reflects the charity's Christian ethos and beliefs. And will require the charity to explore ways to fundraise to support this.

The charity would also like to provide additional training to its volunteers, supporting them as individuals and in their volunteer role. In addition the charity will be taking a direct approach to reviewing practices and operational systems to cover all bases in terms of policies and procedures, working with trustees to ensure all main risks are taken into account with the relevant action taken.

**Financial Review**

Alive City Church UK has seen an increase in our income during this financial year in correlation to the increase in membership and also as a result of applying for Gift Aid for the previous 3 years. As expected, we also saw an increase in our expenses due to more members/services provided to our community, the purchase of necessary equipment to improve our services and the move to have weekly in person gatherings for Bible Study and Youth sessions.

During this Financial Year we also officially employed Pastor Angel Morgan as was planned last Financial Year.

Overall, this has been another positive year financially for Alive City Church UK and we endeavour to continue utilising funds to aid members and reach our wider community.

*The Trustees report was approved by the Board of Trustees*

Signed: 

Dionne Forrest (Trustee)

Dated: **29/01/2025**

		Alive City Church UK						CC16a	
		Receipts and payments accounts							
		For the period from		1st April 2023		To			31st March 2024
Section A Receipts and payments									
	Unrestricted funds		Restricted funds		Endowment funds		Total funds		Last year
	to the nearest £		to the nearest £		to the nearest £		to the nearest £		to the nearest £
A1 Receipts									
Donations	100,903.41		-		-		100,903		86,382
	-		-		-		-		-
	-		-		-		-		-
	-		-		-		-		-
	-		-		-		-		-
	-		-		-		-		-
	-		-		-		-		-
	-		-		-		-		-
Sub total(Gross income for AR)	100,903		-		-		100,903		86,382
A2 Asset and investment sales, (see table).									
	-		-		-		-		-
	-		-		-		-		-
Sub total	-		-		-		-		-
Total receipts	100,903		-		-		100,903		86,382
A3 Payments									
Rent/Hire	31,757.75		-		-		31,757.75		18,786
Charitable Activities	22,055.14		-		-		22,055.14		26,100
Insurance	319.37		-		-		319.37		382
Media/Music Supplies	1,024.47		-		-		1,024.47		2,413
Donations Paid	7,507.59		-		-		7,507.59		14,874
Bank Charges	467.05		-		-		467.05		240
Salaries/Pension	27,772.55		-		-		27,772.55		15,018
HMRC	1,034.71		-		-		1,034.71		909
	-		-		-		-		-
Sub total	91,939		-		-		91,939		78,722
A4 Asset and investment purchases, (see table)									
	-		-		-		-		-
	-		-		-		-		-
Sub total	-		-		-		-		-
Total payments	91,939		-		-		91,939		78,722
Net of receipts/(payments)	8,965		-		-		8,965		7,660
A5 Transfers between funds	-		-		-		-		-
A6 Cash funds last year end	17,160		-		-		17,160		9,500
Cash funds this year end	26,125		-		-		26,125		17,160
Section B Statement of assets and liabilities at the end of the period									
Categories	Details			Unrestricted funds		Restricted funds		Endowment funds	
				to nearest £		to nearest £		to nearest £	
B1 Cash funds	Metro Bank			26,125		-		-	
				-		-		-	
				-		-		-	
	Total cash funds			26,125		-		-	
	(agree balances with receipts and payments account(s))			OK		OK		OK	
	Details			Unrestricted funds		Restricted funds		Endowment funds	
				to nearest £		to nearest £		to nearest £	
B2 Other monetary assets				-		-		-	
				-		-		-	
				-		-		-	
				-		-		-	
				-		-		-	
				-		-		-	
	Details			Fund to which asset belongs		Cost (optional)		Current value (optional)	
B3 Investment assets						-		-	
						-		-	
						-		-	
						-		-	
						-		-	
	Details			Fund to which asset belongs		Cost (optional)		Current value (optional)	
B4 Assets retained for the charity's own use						-		-	
						-		-	

				-		-
				-		-
				-		-
				-		-
				-		-
				-		-
				-		-
				-		-
	Details		Fund to which liability relates	Amount due (optional)		When due (optional)
B5 Liabilities				-		
				-		
				-		
				-		
				-		
				-		
Signed by one or two trustees on behalf of all the trustees						Date of approval
	Signature		Print Name			
	Tanya McNeish		Tanya McNeish			18.01.2024

Charity Name			No	CC16a
Alive City Church UK			1182816	
Receipts and payments accounts				
For the period from	1st April 2023	To	31st March 2024	

## Section A Receipts and payments

	funds £	funds to the nearest £	funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	100,903	-	-	100,903	86,382
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b> (Gross income for	100,903	-	-	100,903	86,382
sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	100,903	-	-	100,903	86,382
<b>A3 Payments</b>					
Rent/Hire	31,758	-	-	31,758	18,786
Charitable Activities	22,055	-	-	22,055	26,100
Insurance	319	-	-	319	382
Media/Music Supplies	1,024	-	-	1,024	2,413
Donations Paid	7,508	-	-	7,508	14,874
Bank Charges	467	-	-	467	240
Salaries/Pension	27,773	-	-	27,773	15,018
HMRC	1,035	-	-	1,035	909
	-	-	-	-	-
<b>Sub total</b>	91,939	-	-	91,939	78,722
<b>A4 Asset and investment purchases. (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	91,939	-	-	91,939	78,722
<b>Net of receipts/(payments)</b>	8,965	-	-	8,965	7,660
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	17,160	-	-	17,160	9,500
<b>Cash funds this year end</b>	26,125	-	-	26,125	17,160

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Metro Bank	26,125	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	26,125	-	-
	payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	Tanya McNeish	Tanya McNeish	18.01.2024	



# Independent examiner's report on the accounts

## Section A

## Independent Examiner's Report

**Report to the trustees/  
members of**

Charity Name  
Alive City Church UK

**On accounts for the year  
ended**

31.03.2024

**Charity no  
(if any)**

1182816

**Set out on pages**

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2024**.

**Responsibilities and  
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:**

28-01-2025

**Name:**

Aamer Shehzad

**Relevant professional  
qualification(s) or body  
(if any):**

ICAEW

**Address:**

Omnibus Workspace, 39-41 North Road London  
N7 9DP