

Pallas Trust CIO

England & Wales · Charity number 1182786

Details

Other names	YOUR FUTURE EDUCATION CIC, YOUR FUTURE EDUCATION CIO
Status	Registered
Legal form	CIO
Registered	2019-04-04
Register	View on the Charity Commission register

Contact

Address	Pallas Trust The Circle 33 Rockingham Lane Sheffield S1 4FW
Phone	07923568355
Email	info@pallastrust.org
Website	www.pallastrust.org

Activities

Objects: (1) THE OBJECTS OF THE CHARITY ARE TO ADVANCE EDUCATION FOR PUBLIC BENEFIT, PRIMARILY AMONGST THE GROUPS OF LEARNERS IDENTIFIED IN PARAGRAPH (2) BY THE FOLLOWING MEANS:(A) BY PROVIDING TUTORING (ESPECIALLY IN THE FIELDS OF ENGLISH AND MATHEMATICS);(B) BY SUPPORTING BENEFICIARIES IN ACCESSING AND ACHIEVING PROFESSIONAL QUALIFICATIONS;(C) BY RAISING AWARENESS OF THE EDUCATIONAL NEEDS OF THE BENEFICIARIES;(D) BY REFERRING BENEFICIARIES TO OTHER SOURCES OF EDUCATIONAL HELP;(E) BY SUCH OTHER MEANS (BEING CHARITABLE IN LAW) AS THE TRUSTEES MAY FROM TIME TO TIME CONSIDER APPROPRIATE.(2) THE LEARNERS TO BE SUPPORTED BY THE CHARITY SHALL BE PERSONS IN ENGLAND WHO FALL INTO ONE OR MORE OF THE FOLLOWING CATEGORIES:(I) PEOPLE AFFECTED BY HOMELESSNESS (OR THE RISK OF HOMELESSNESS);(II) YOUNG PEOPLE IN CARE AND CARE LEAVERS (I.E. ADULTS WHO WERE FORMERLY IN FOSTER CARE);(III) YOUNG PEOPLE WHO HAVE EXPERIENCE OF THE CRIMINAL JUSTICE SYSTEM;(IV) PEOPLE WHO HAVE EXPERIENCE AS SEX WORKERS (OR AT RISK OF BECOMING SEX WORKERS);(V) ANY OTHER PERSONS EXPERIENCING SOCIAL EXCLUSION WHERE THE TRUSTEES CONSIDER THAT THEIR EDUCATIONAL NEEDS ARE SIMILAR TO THE PRECEDING CATEGORIES.

Activities: Educational and therapeutic activities

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Education/training
- **Who:** Children/young People, Other Defined Groups

Geography

- Throughout England

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£750	£6,750	-	-
2024-03-31	£11,750	£10,783	-	-
2023-03-31	£24,720	£19,961	-	-
2022-03-31	£39,229	£39,400	-	-
2021-03-31	£24,915	£31,827	-	-

Trustees

Name	Role	Appointed
Michele Morrison		2025-02-10
Saphire Took		2025-11-10
Sharron Kebell		2019-04-04
Simon Jerry		2021-04-10

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month 04	Year 2024		Day 31	Month 03	Year 2025

Section A Reference and administration details

Charity name	Your Future Education CIO		
Other names charity is known by			
Registered charity number (if any)	1182786		
Charity's principal address	The Circle		
	33 Rockingham Lane		
	South Yorkshire		
	Postcode	S1 4FW	

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Susan Straw	Chair		
2	Simon Jerry			
3	Sharron Kebell			
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Saphire Took - CEO

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO Constitution
How the charity is constituted (eg. trust, association, company)	Charitable incorporated organisation.
Trustee selection methods (eg. appointed by, elected by)	

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Our objectives are to advance the education and to improve support for people (in England) who have experience of (or at risk of): The justice system, care system, homelessness and/or sex work (or other similar risks for social exclusion). This is done by: providing tutoring and qualifications in maths, English and vocational subjects, raising awareness of educational needs of the beneficiaries, and referring beneficiaries to other sources of help.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Our main activities during the period of this report included:

- provision of training and information packs regarding hidden differences that their beneficiaries may have, such as: autism, dyslexia, ADHD, foetal alcohol spectrum disorder and brain injury.
- Development of new higher level training materials.
- Development of new on-going support service.
- Provision of professional diagnosis for autism, ADHD and dyslexia.
- Provision of professional assessment/diagnosis for: Communication, Cognitive, Executive Function and, and Sensory difficulties.
- Provision of support and advice for education sessions.

We confirm that in making decisions about the charities work, the trustees have taken account of charity commission guidance on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

2024-25 has seen another successful run of our outreach education delivery, which is being very well received.

We have refined our assessment process into our new “triage” service in order to reach a larger amount of beneficiaries, and have been developing new training packages for our partner charities in response. We are continuing to refine our offer in order to offer the best service for our beneficiaries.

Section E Financial review

Brief statement of the charity's policy on reserves

It is our aim to build up 6 months reserves from unrestricted funds.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Grants

None in this financial period.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

S Took

S. Straw

Full name(s)

Saphire Took

Susan Straw

Position (eg Secretary, Chair, etc)

Chair

Date

22/12/2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Your Future Education CIC

1182786

Receipts and payments accounts

CC16a

For the period
from

Period start date
1st April 2024

To

Period end date
31st March 2025

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Personal Donations		-	-	-	-
Awards for All Grant			-	-	-
Trading	750	-	-	750	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	750	-	-	750	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	750	-	-	750	-
A3 Payments					
Freelance Prof / Activity Fees	5,019		-	5,019	-
Admin/Stationery	1,443		-	1,443	-
Equipment	288	-	-	288	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	6,750	-	-	6,750	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	6,750	-	-	6,750	-
Net of receipts/(payments)	- 6,000	-	-	- 6,000	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	6,142	-	-	6,142	-
Cash funds this year end	142	-	-	142	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	In Bank Acc	142		-
		-	-	-
		-	-	-
	Total cash funds	142	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	S. Straw	SUSAN STRAW	22/12/2025	
	Shak	SA{PHIRE TOOK	22/12/2025	

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month 04	Year 2023		Day 31	Month 03	Year 2024

Section A Reference and administration details

Charity name	Your Future Education CIO		
Other names charity is known by			
Registered charity number (if any)			
Charity's principal address	The Circle		
	33 Rockingham Lane		
	South Yorkshire		
	Postcode	S1 4FW	

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Susan Straw	Chair		
2	Simon Jerry			
3	Sharron Kebell			
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Saphire Took - CEO

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO Constitution
How the charity is constituted (eg. trust, association, company)	Charitable incorporated organisation.
Trustee selection methods (eg. appointed by, elected by)	

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Our objectives are to advance the education and to improve support for people (in England) who have experience of (or at risk of): The justice system, care system, homelessness and/or sex work (or other similar risks for social exclusion). This is done by: providing tutoring and qualifications in maths, English and vocational subjects, raising awareness of educational needs of the beneficiaries, and referring beneficiaries to other sources of help.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Our main activities during the period of this report included:

- provision of training and information packs regarding hidden differences that their beneficiaries may have, such as: autism, dyslexia, ADHD, foetal alcohol spectrum disorder and brain injury.
- Development of new higher level training materials.
- Development of new on-going support service.
- Provision of professional diagnosis for autism, ADHD and dyslexia.
- Provision of professional assessment/diagnosis for: Communication, Cognitive, Executive Function and, and Sensory difficulties.
- Provision of support and advice for education sessions.

We confirm that in making decisions about the charities work, the trustees have taken account of charity commission guidance on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

2023 has seen another successful run of our outreach education delivery, which is being very well received.

We are also now very offering a range of in-house assessments/diagnosis for a variety of needs, which has reduced costs and waiting times. This has resulted in several beneficiaries having their needs understood for the first time, and appropriate support strategies enacted.

We are continuing to refine our offer in order to offer the best service for our beneficiaries.

Section E Financial review

Brief statement of the charity's policy on reserves

It is our aim to build up 6 months reserves from unrestricted funds.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Grants

Souter Trust £3000

The Brelms Trust CIO £6000

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

S. Straw

Sherrill

Full name(s)

Susan Straw

Sharron Kebell

Position (eg Secretary, Chair, etc)

Chair

Date

30/05/2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Your Future Education CIO

1182786

Receipts and payments accounts

CC16a

For the period
from

Period start date
1st April 2023

To

Period end date
31st March 2024

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	900	-	-	900	-
Grants		9,000	-	9,000	-
Traded Income	1,850	-	-	1,850	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	2,750	9,000	-	11,750	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	2,750	9,000	-	11,750	-
A3 Payments					
Equipment	415	225	-	640	-
Admin/Stationery/Misc.		2,899	-	2,899	-
Freelance Professionals		7,244	-	7,244	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	415	10,368	-	10,783	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	415	10,368	-	10,783	-
Net of receipts/(payments)	2,335	- 1,368	-	967	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	3,807	1,368	-	5,175	-
Cash funds this year end	6,142	-	-	6,142	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		6,142		-
		-	-	-
		-	-	-
	Total cash funds	6,142	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	S. Straw	Susan Straw	30/05/2024	
	Sharron Kebell	Sharron Kebell	30/05/2024	

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month 04	Year 2022		Day 31	Month 03	Year 2023

Section A Reference and administration details

Charity name

Your Future Education CIO

Other names charity is known by

Registered charity number (if any)

1182786

Charity's principal address

The Circle

33 Rockingham Lane

Sheffield

Postcode

S1 4FW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sue Straw	Chair		
2	Erika Taylor	Treasurer	Until 03/02/2023	
3	Sharron Kebell			
4	Simon Jerry			
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Saphire Took - CEO

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO Constitution (effective from 4 April 2019)
How the charity is constituted (eg. trust, association, company)	Charitable incorporated organisation. Your Future Education CIO was formed by a direct conversion of a former Community Interest Company, Your Future Education CIC (incorporated 24 October 2018, former company number 11640419) which was converted to a CIO on 4 April 2019.
Trustee selection methods (eg. appointed by, elected by)	

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Our objectives are to advance the education and to improve support for people (in England) who have experience of (or at risk of): The justice system, care system, homelessness and/or sex work (or other similar risks for social exclusion). This is done by: providing tutoring and qualifications in maths, English and vocational subjects, raising awareness of educational needs of the beneficiaries, and referring beneficiaries to other sources of help.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Our main activities during the period of this report included:

- provision of training and information packs regarding hidden differences that their beneficiaries may have, such as: autism, dyslexia, ADHD, foetal alcohol spectrum disorder and brain injury.
- Development of new higher level training materials.
- Development of new on-going support service.
- Provision of professional diagnosis for autism, ADHD and dyslexia.
- Provision of professional assessment/diagnosis for: Communication, Cognitive, Executive Function, and Sensory difficulties.
- Provision of support and advice for education sessions.

We confirm that in making decisions about the charities work, the trustees have taken account of charity commission guidance on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

2022 has seen a return to our outreach education delivery, which is being very well received.

We are also now very pleased to be able to offer in-house assessments/diagnosis for a variety of needs, which has reduced costs and waiting times. This has resulted in several beneficiaries having their needs understood for the first time, and appropriate support strategies enacted.

We have continued to deliver our online training programmes including a new “Train the Trainer” model which has also been well received.

Section E Financial review

Brief statement of the charity's policy on reserves

It is our aim to build up 6 months reserves from unrestricted funds.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Arnold Clark Foundation
Souter Trust
Albert Hunt
Cutlers Trust
Haramead Trust
Matrix Foundation
Brelms Trust

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Sue Straw	Sharron Kebell
Position (eg Secretary, Chair, etc)	Chair	
Date	26/10/2023	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Your Future Education CIO

1182786

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/04/2022

To

Period end date
31/03/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Arnold Clark Foundation		1,000	-	1,000	-
Souter Trust		2,000	-	2,000	-
Albert Hunt	-	1,000	-	1,000	-
Cutlers Trust	-	750	-	750	-
Haramead Trust	-	5,000	-	5,000	-
Matrix Foundation	-	5,000	-	5,000	-
Brelms Trust	-	6,000	-	6,000	-
HMRC Refund	3,745			3,745	
Training	225	-	-	225	-
Sub total (Gross income for AR)	3,970	20,750	-	24,720	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	3,970	20,750	-	24,720	-
A3 Payments					
Staff/freelance professional		10,425	-	10,425	-
Staff training/development		1,704	-	1,704	-
Registrations	-	1,740	-	1,740	-
Admin/IT/misc.	750	5,343	-	6,093	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	750	19,211	-	19,961	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	750	19,211	-	19,961	-
Net of receipts/(payments)	3,220	1,539	-	4,759	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	587	171	-	416	-
Cash funds this year end	3,807	1,368	-	5,175	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash in bank	3,807	1,368	-
		-	-	-
		-	-	-
	Total cash funds	3,807	1,368	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	SUSAN STRAW	26/10/2023
	SHARRON KEBELL	26/10/2023

24/11/2023

Accounts



Trustees' Annual Report for the period

From		Period start date			To		Period end date		
		Day	Month	Year			Day	Month	Year
		01	04	2021			31	03	2022

Section A Reference and administration details

Charity name

Your Future Education CIO

Other names charity is known by

Registered charity number (if any)

1182786

Charity's principal address

The Circle

33 Rockingham Lane

Sheffield

Postcode

S1 4FW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sue Straw	Chair		
2	Erika Taylor	Treasurer		
3	Sharron Kebell			
4	Simon Jerry			
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15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Saphire Took - CEO

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO Constitution (effective from 4 April 2019)
How the charity is constituted (eg. trust, association, company)	Charitable incorporated organisation. Your Future Education CIO was formed by a direct conversion of a former Community Interest Company, Your Future Education CIC (incorporated 24 October 2018, former company number 11640419) which was converted to a CIO on 4 April 2019.
Trustee selection methods (eg. appointed by, elected by)	

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Our objectives are to advance the education and to improve support for people (in England) who have experience of (or at risk of): The justice system, care system, homelessness and/or sex work (or other similar risks for social exclusion). This is done by: providing tutoring and qualifications in maths, English and vocational subjects, raising awareness of educational needs of the beneficiaries, and referring beneficiaries to other sources of help.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Our main activities during the period of this report included:

- provision of training and information packs regarding hidden differences that their beneficiaries may have, such as: autism, dyslexia, ADHD, foetal alcohol spectrum disorder and brain injury.
- Development of new higher level training materials.
- Development of new on-going support service.
- Provision of professional diagnosis for autism, ADHD and dyslexia. Development of in-house psychometric assessment provision.
- Provision of support and advice for education sessions.
- Provision of Covid 19 related emergency support and advice for beneficiaries

We confirm that in making decisions about the charities work, the trustees have taken account of charity commission guidance on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

2021 continued to present Covid related challenges, mainly to our face to face work. However our online support and training workshops have now grown to support charities in the North East now also, which we are very pleased about. We also now offer a regular advice service for participants of our training to discuss strategies and support for beneficiaries. We also look forward to offering our own psychometric and communication assessments soon that will enable us to work with a larger amount of beneficiaries and reduce the costs involved.

Section E Financial review

Brief statement of the charity's policy on reserves

It is our aim to build up 6 months reserves from unrestricted funds.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Henry Bottom Trust
W.A. Handley Charity Trust
National Lottery
JRS

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

S. Straw

me(s)

Sue Straw

Position (eg Secretary, Chair, etc)

Chair

Date

12/09/2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Your Future Education CIO

1182786

Receipts and payments accounts

CC16a

For the period
from

01/04/2021

To

31/03/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Harry Bottom Trust	-	5,000	-	5,000	-
W.A. Handley Charity Trust	-	3,000	-	3,000	-
National Lottery	-	10,000	-	10,000	-
JRS	-	21,229	-	21,229	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	-	39,229	-	39,229	24,915
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	-	39,229	-	39,229	24,915
A3 Payments					
Wages	-	28,544	-	28,544	-
Freelance Professionals	-	5,602	-	5,602	-
Office/Admin/Expenses	-	5,254	-	5,254	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	39,400	-	39,400	31,827
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	39,400	-	39,400	31,827
Net of receipts/(payments)	-	171	-	171	6,913
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	587	-	-	587	7,500
Cash funds this year end	587	171	-	416	587

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cooperative Bank Account	587	- 171	-
		-	-	-
		-	-	-
	Total cash funds	587	- 171	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	HMRC Tax Refund	3,742	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	S. Straw	Sue Straw	12/09/2022	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report
on the accounts

Section A

Independent Examiner's Report

Report to the
trustees/directors/
members of

Your Future Education CIO

On accounts for the year
ended

31 March 2022

Charity no.:

1182786

Company no.:

Set out on pages

I report to the charity trustees on my examination of the accounts of the above charity for the year ended 31 March 2022

Responsibilities and
basis of report

As the charity's trustees of the Charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charity Act 2011 ("the 2011 Act").

I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that:

- Accounting records were not kept in accordance with section 130 of the Act or
- The accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Name:

Relevant professional
qualification(s) or body
(if any):

Address:

Gerald Gurnet

Association of International Accountants

Venusia Ltd

Apt 316 Wimbledon Central, 21 - 33 Worple Road

London, SW19 4BJ

Date: 04/10/2022

Accounts



Trustees' Annual Report for the period

Period start date
 From Day 01 Month 04 Year 2020 To Day 31 Month 03 Year 2021
 Period end date

Section A

Reference and administration details

Charity name

Your Future Education CIO

Other names charity is known by

Registered charity number (if any)

1182786

Charity's principal address

9 Lime Street

Amble

Northumberland

Postcode

NE65 8EL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sue Straw	Chair		
2	Erika Taylor	Treasurer		
3	Sharron Kebell			
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Saphire Took - CEO

Section B Structure, governance and management

Description of the charity's trusts

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Trustee selection methods (eg. appointed by, elected by)	

Additional governance issues (Optional information)

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- policies and procedures adopted for the induction and training of trustees;
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- Provision of professional diagnosis for autism, ADHD and dyslexia.
- Provision of support and advice for education sessions.
- Provision of Covid 19 related emergency support and advice for beneficiaries

We confirm that in making decisions about the charities work, the trustees have taken account of charity commission guidance on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

2020 presented many challenges due to the Covid -19 situation. Our volunteers have needed to find new ways to support our beneficiaries and the new challenges they have faced. For example support to set up online shopping, sourcing PPE and hygiene equipment, and food parcels. We have also had to re-think our training and support workshops to be delivered online, which will now allow us to cover a greater geographical area as funding allows.

Section E

Financial review

Brief statement of the charity's policy on reserves

It is our aim to build up 6 months reserves from unrestricted funds.

Details of any funds materially in deficit

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Sylvia Waddilove Foundation
Garfield Weston
Waitrose
Albert Hunt
JRS

Section F

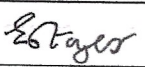
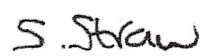
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	ERIKA TAYLOR	SUE STRAW
Position (eg Secretary, Chair, etc)	TREASURER	CHAIR
Date	09/09/2021	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Your Future Education CIO

1182786

Receipts and payments accounts

CC16a

For the period
from

01/04/2020

To

31/03/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Sylvia Waddilove Foundation	-	1,000	-	1,000	-
Garfield Weston	-	2,500	-	2,500	-
Waitrose	-	333	-	333	-
Albert Hunt	-	1,000	-	1,000	-
JRS	-	19,957	-	19,957	-
University Workshop	125	-	-	125	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	125	24,790	-	24,915	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	125	24,790	-	24,915	-
A3 Payments					
Wages	-	26,399	-	26,399	-
Freelance Professionals	-	1,125	-	1,125	-
Fundraising	350	-	-	350	-
Office/Expenses	709	3,244	-	3,953	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	1,059	30,768	-	31,827	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	1,059	30,768	-	31,827	-
Net of receipts/(payments)	- 934	- 5,979	-	- 6,913	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1,521	5,979	-	7,500	-
Cash funds this year end	587	0	-	587	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cooperative Bank Account	587	-	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	587	-	-
(agree balances with receipts and payments account(s))				

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
S. Straw	SUE STRAW	09/09/2021
Erika Taylor	ERIKA TAYLOR	09/09/2021