

Misbourne Area Youth

MISBOURNE AREA YOUTH

Charity Registration No: 1182783

TRUSTEES ANNUAL REPORT & FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST MARCH 2023

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The Trustees present their Annual Report for the year ended 31st March 2023

Reference and Administrative Details

Charity's Name:	Misbourne Area Youth Also known as MAY
Registered Charity Number:	1182783
Correspondence address:	c/o Foxgloves, Honor End Lane, Prestwood Bucks HP16 9HG
Trustees:	Brenda Barker Michael Bennett Gillian Medford Colin Veysey
Management Committee Members:	Gillian Medford (Chair) Colin Veysey (Vice Chairman) Brenda Barker Mike Bennett (Treasurer) Christine Davy (Safeguarding/First Aid) Barbara Rowett (Secretary)

Structure, Governance and Management

MAY is a Charitable Incorporated Organisation – Foundation Model governed by a Constitution dated 18 March 2019 and registered with the Charities Commission on 3 April 2019. The affairs of the charity are managed by the charity trustees elected at the Annual General Meeting in accordance with the Constitution

Objectives and Activities

The objectives of the charity are:

- To help and educate the young people of the Prestwood & Great Missenden area so as to develop their physical, mental and social capacities, that they may grow as individuals and responsible members of society, and that their life opportunities may be enhanced.

The charity aims to achieve the above objectives by promoting and supporting youth activities.

Achievements and Performance

1. Through its continued association with a paid youth worker, MAY has been able to fund the continued provision of a weekly after school Youth Cafe session at the Misbourne School for a further year. Supported by MAY Trustees as well as volunteers, Youth Cafe provides an opportunity for young people to get together at the end of the school day to “hang out” in an informal setting. Available activities include table-tennis, computer gaming, music, card games and informal discussions among themselves as well as with the adults running and supporting the sessions. The young people have also contributed to the research detailed below.
2. MAY was awarded a grant of £7,500 by Buckinghamshire Council – Missenden Community Board to fund a survey to determine the needs of young people within the “Missenden” area. As a result of this, the Youth Needs Survey was launched in April 2022.
3. Since the launch of the project, data has been gathered via survey responses, interviews, attendance at community events and by interacting with other youth organisations and interested parties in the area to determine what activities and facilities were already available, and what young peoples’ future needs might be. A report will be made available later in 2023 detailing the findings.
4. Some of MAYs young volunteers were also able to attend a Radio Training Day run by Wycombe Sound Radio Station and funded by a local authority grant. This has enabled the young people who attended to make use of the skills learnt to support the Youth Survey research and beyond, by way of podcasts, interviewing techniques etc.
5. In addition to holding regular Management Committee and Trustee meetings and charity administration, MAY has continued to revisit and review its policies to ensure that they are relevant, fit for purpose and adhered to.
6. During the year, applications were submitted for grants to meet on-going costs as well as new initiatives. Funding was received from Buckinghamshire Council – Missenden Community Board, Sweet Charity and the Rothschild Foundation.

At current level of expenditure, reserves and agreed funding will enable MAY to meet its spending commitments until end of the 2023/24 financial year.

Reserves Policy

Although MAY doesn’t have any property to maintain, so eliminating the need to hold funds in reserve to meet any unexpected related costs, MAY’s continuing aim in these uncertain times is to ensure that there are sufficient funds in reserve to maintain a youth provision in the area for a year in advance, to provide continuity.

Statement of Trustees' Responsibilities

The Trustees, along with the Management Committee, have ensured the preparation of the Trustees' Annual Report, the Receipts and Payments Account for the year ended March 31st 2023, and the Statement of Assets and Liabilities as at 31st March 2023 which adequately distinguishes any Restricted Funds.

In the same way, the Trustees have ensured the keeping of proper accounting records, safeguarding the assets of the charity and have taken reasonable steps for the prevention and detection of fraud and other irregularities.

Accounting Policy

The Receipts and Payments account and the Statement of Assets and Liabilities have been prepared on a receipts and payments basis and have been checked by an independent examiner.

Declaration

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the charity's trustees

.....

Gillian Medford (Chair & Trustee)

.....

Brenda Barker (Trustee)

27/10/23 Date

Misbourne Area Youth (Reg. Charity No. 1182783)
(also known as MAY)

Receipts and Payments Account

1st April 2022 to 31st March 2023

1. Receipts

Grants

Rothschild Foundation

Sweet Charity

Bucks Council for Youth Survey

Bucks Council for Radio Event

Stoke Mandeville Trust

Bucks Council

Cooperative Society

Other Donations

Total Receipts

Restricted Funds	Unrestricted Funds	2022-23 Total Funds	2021-2022 Total Funds
	5,000	5,000	
55		55	
6,040		6,040	
1,000		1,000	
			1,500
			833
			1,439
			250
7,095	5,000	12,095	4,022

2. Payments:

Action4Youth subscription

Youth Café

Radio Event

Insurance

Volunteers expenses

Telephone & Internet

Hire of Village Hall for special meeting

Website hosting

Youth Survey

Hire of Community Centre

Total Payments

Restricted Fund Payments	Unrestricted Fund Payments	2022-2023	2021-2022
	100	100	100
	5,029	5,029	5,375
943		943	
	216	216	260
	50	50	
	17	17	30
	70	70	70
7,500		7,500	
55	10	65	
8,498	5,492	13,990	5,835

Net of payments/receipts

Cash funds last year end

Cash funds this year end

-1,403	-492	-1,895	-1,813
	8,628	8,628	10,441
-1,403	8,136	6,733	8,628

Misbourne Area Youth (Reg. Charity No. 1182783)
(also known as MAY)

Statement of Assets and Liabilities

As at 31st March 2023

Cash Funds

	Restricted Funds	Unrestricted Funds	Total Funds 31 st March 2023	Total Funds 31 st March 2022
Bank deposit account				
Bank current account	-1403	8,136	6,733	8,628
Totals	-1403	8,136	6,733	8,628


Assets Retained for the Charity's Own Use As at 31/03/2022


Stereo equipment
Electronic music equipment (gift)
Lap top computer
Projector and Screen
Amplifier and speakers

Declaration

The Trustees declare that they have approved the Accounts above.

Signed on behalf of the charity's trustees

.....  Gillian Medford (Trustee)

.....  Colin Veysey (Trustee)

..... 27 SEPT 2023 Date

Independent Examiner's Report

Report to the trustees of Misbourne Area Youth (MAY) on the accounts of the year ended 31st March 2023.

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for the year under section 144 of the 2011 Charities Act (the Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Act;
follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Act; and
- state whether particular matters have come to my attention.

Basis of the Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with these records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act;
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed.....



Date.....

27th October 2023

Lyn Williams
Ringwood
Kiln Road
Prestwood
Bucks HP16 9DH