

Misbourne Area Youth

MISBOURNE AREA YOUTH

Charity Registration No: 1182783

TRUSTEES ANNUAL REPORT & FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST MARCH 2022

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The Trustees present their Annual Report for the year ended 31st March 2022

Reference and Administrative Details

Charity's Name:	Misbourne Area Youth Also known as MAY
Registered Charity Number:	1182783
Charity's Principal address:	Prestwood Community Centre Prestwood Common Nairdwood Lane PRESTWOOD Great Missenden HP16 0QF
Correspondence address:	c/o Foxgloves, Honor End Lane, Prestwood Bucks HP16 9HG
Trustees:	Brenda Barker Michael Bennett Gillian Medford Colin Veysey
Management Committee Members:	Gillian Medford (Chair) Colin Veysey (Vice Chairman) Brenda Barker Mike Bennett (Treasurer) Christine Davy (Safeguarding/First Aid) Barbara Rowett (Secretary)

Structure, Governance and Management

MAY is a Charitable Incorporated Organisation – Foundation Model governed by a Constitution dated 18 March 2019 and registered with the Charities Commission on 3 April 2019. The affairs of the charity are managed by the charity trustees elected at the Annual General Meeting in accordance with the Constitution

Objectives and Activities

The objectives of the charity are:

- To help and educate the young people of the Prestwood & Great Missenden area so as to develop their physical, mental and social capacities, that they may grow as individuals and responsible members of society, and that their life opportunities may be enhanced.

The charity aims to achieve the above objectives by promoting and supporting youth activities.

Achievements and Performance

1. Despite Covid restrictions being in place it was possible to recommence regular weekly evening Youth Cafe sessions at the beginning of the year. Initially these took place outside to comply with prevailing restrictions but over time it was possible to resume indoor sessions. With time the impact of the enforced interruption to the sessions gave rise to reduced attendances due, in part, to some of the older attendees having "moved on, got jobs etc. Without the injection of new attendees it no longer became viable to run sessions, especially through the winter months, when attendance typically drops due dark evenings and accessibility issues. The possibility of resuming these sessions is to be reviewed when circumstances improve.

Having previously build successful relations, MAY was still able to maintain contact with some of those who had previously attended Youth Cafe sessions and was able to provide continued support and development in the form of community engagement, volunteering and work experience opportunities.

Later in the year, with the support of the Misbourne School, after school Youth Cafe sessions were able to resume enabling MAY's contracted Youth Worker and volunteers to engage with, and provide after school leisure activities for young people from a wider geographical area.

2. MAY representatives became involved with Buckinghamshire Council's - Missendens Community Board Youth Forum and were awarded grant funding for a project aimed at identifying the post - Covid needs of the young people within the Missendens area . The project will take the form of a Youth Survey to review the current provision and ascertain the future needs of young people, with results due to be made available in 2023.
3. During the year applications were submitted for grants to meet on-going costs as well as new, post Covid, initiatives. Funding was received from The Stoke Mandeville Trust and Buckinghamshire Council – Missenden Community Board, Co-Op Community Fund and Great Missenden Rotary Club.

At current level of expenditure, reserves and agreed funding will enable MAY to meet its spending commitments until end of the 2022/23 financial year.

4. Trustees and Management Committee members continued to meet on a regular basis throughout the year.

Reserves Policy

Although MAY doesn't have any property to maintain, so eliminating the need to hold funds in reserve to meet any unexpected related costs, MAY's continuing aim in these uncertain times is to ensure that there are sufficient funds in reserve to maintain a youth provision in the area for a year in advance, to provide continuity.

Statement of Trustees' Responsibilities

The Trustees, along with the Management Committee, have ensured the preparation of the Trustees' Annual Report, the Receipts and Payments Account for the year ended March 31st 2022, and the Statement of Assets and Liabilities as at 31st March 2022 which adequately distinguishes any Restricted Funds.

In the same way, the Trustees have ensured the keeping of proper accounting records, safeguarding the assets of the charity and have taken reasonable steps for the prevention and detection of fraud and other irregularities.

Accounting Policy

The Receipts and Payments account and the Statement of Assets and Liabilities have been prepared on a receipts and payments basis and have been checked by an independent examiner.

Declaration

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the charity's trustees

.....

Gillian Medford (Chair & Trustee)

.....

Brenda Barker (Trustee)

26 Oct 2022 Date

Misbourne Area Youth (Reg. Charity No. 1182783)
(also known as MAY)

Receipts and Payments Account

1st April 2021 to 31st March 2022

1. Receipts

Grants

Transferred from PYCAG

Stoke Mandeville Trust

Bucks Council

Cooperative Society

UK Youth Fund

Great Missenden Parish Council

Other Donations

Interest received

Total Receipts

Restricted Funds	Unrestricted Funds	2021-22 Total Funds	2020-2021 Total Funds
			6,797
	1,500	1,500	1,500
	833	833	2,500
	1,439	1,439	151
	250	250	
	4,022	4,022	10,948

2. Payments:

Action4Youth subscription

Youth Café

Activities, activity resources and outings

Insurance

Volunteers expenses

Telephone & Internet

Hire of Village Hall for special meeting

Website hosting

Youth Equipment

Total Payments

Restricted Fund Payments	Unrestricted Fund Payments	2021-2022	2020-2021
	100	100	100
	5,375	5,375	4,617
	260	260	
	30	30	
	70	70	80
	5,835	5,835	4,797

Net of payments/receipts

Cash funds last year end

Cash funds this year end

-1,813 -1,813

6,151

10,441 10,441

4,290

8,628 8,628

10,441

Misbourne Area Youth (Reg. Charity No. 1182783)
(also known as MAY)

Statement of Asset and Liabilities

As at 31st March 2022

Cash Funds

Bank deposit account

Bank current account

Totals

Restricted Funds	Unrestricted Funds	Total Funds 31 st March 2022
	8,628	8,628
	8,628	8,628

Total Funds 31 st March 2021
10,441
10,441

Assets Retained for the Charity's Own Use As at 31/03/2022

all items tranferred from Prestwood Youth and Community Action Group (PYCAG)

Stereo equipment

Electronic music equipment (gift)

Lap top computer

Projector and Screen

Amplifier and speakers

Declaration

The Trustees declare that they have approved the Accounts above.

Signed on behalf of the charity's trustees

.....  Gillian Medford (Trustee)

.....  Colin Veysey (Trustee)

..... 4/7/22 Date

Independent Examiner's Report

Report to the Trustees of Misbourne Area Youth (MAY) on the accounts of the year ended 31st March 2022.

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of accounts. The charity's **trustees** consider that an audit is not required for the year under section 144 of the 2011 Charities Act (the Act), and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Act; and
- state whether particular matters have come to my attention.

Basis of the Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of accounting records kept by the charity and a comparison of the accounts presented with these records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that, in any material aspect, the requirements

- to keep accounting records in accordance with section 130 of the 2011 Act;
- to prepare accounts which accord with accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



Date

6th October 2022

Lyn Williams
'Ringwood'
Kiln Road
Prestwood
Buckinghamshire HP16 9DH