

BETHEL UNITED CHURCH OF JESUS CHRIST (APOSTOLIC) CARDIFF

England & Wales · Charity number 1182775

Details

Status Registered

Legal form CIO

Registered 2019-04-03

Register [View on the Charity Commission register](#)

Contact

Address 33 North Road
Cardiff
CF10 3DX

Phone 07599360228

Email dinnall@btinternet.com

Activities

Objects: THE OBJECT OF THE CIO IS TO ADVANCE THE CHRISTIAN RELIGION IN ACCORDANCE WITH THE CHRISTIAN FAITH, PRIMARILY BUT NOT EXCLUSIVELY WITHIN CARDIFF AND THE SURROUNDING AREA

Activities: The Object of the CIO is to advance the Christian Religion in accordance with the Christian Faith, primarily but not exclusively within Cardiff and the surrounding area. Activities includes: -Educating people about religion; Engaging in Missionary & Evangelical work; Pastoral care & Outreach; Blessings & Solemnisation of Marriage; Baby Blessings; Funeral Services,

Classification

- **How:** Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Cardiff

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£56,124	£29,068	-	-
2024-03-31	£40,573	£29,154	-	-
2023-03-31	£28,959	£18,758	-	-
2022-03-31	£20,935	£11,175	-	-
2021-03-31	£21,615	£9,804	-	-

Trustees

Name	Role	Appointed
Bishop Lansford Dinnall	Chair	2019-04-03
Deacon Clarence Barnes		2019-04-03
Genevieve Naomi Dinnall		2019-04-03
Kerry Jones		2019-04-03

Accounts

Charity no. 1182775

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO

**Trustees Report and Accounts
For the year ended**

31 March 2025

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2025

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Trustees Report and Accounts
For the year ended 31 March 2025

References and administrative Details

Trustees

Bishop Lansford Dinnall (Chair)
Minister Genevive Dinnall (Secretary)
Minister Kerry Jones (Treasurer)
Deacon Clarence Barnes

Charity Information

Principal address:

33 North Road
Cardiff
CF10 3DX

Bankers

Lloyds Bank Barry
140B
Holton Road
Barry
Cardiff
CF63 4TZ

Independent Examiners

Modest & Co Financial Services Ltd
189 Greenhill Avenue
Sheffield
S8 7TJ

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2025

Trustees Report

The Trustees present their report and financial statement for the year ending 31st March 2025. The trustees have adopted the provision of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Introduction

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Bethel United Church of Jesus Christ (Apostolic) Cardiff has the responsibility of promoting the Oneness Apostolic Faith, primarily but not exclusively within Cardiff and the surrounding area, evangelism, social and community.

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Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2025

Trustees Report (continued)

Achievements and Performance

Object of the CIO is to advance the Christian Religion in accordance with the Christian Faith, primarily, but not exclusively within Cardiff and the surrounding area.

Also:

1. Enhance the religious principles in accordance with the Christian belief that God may be exalted, worshipped and proclaimed in His glory and in accordance with the Tenants of Worship: this occurs every Sunday morning (face to face), every Tuesday morning (telephone Prayer), and every Wednesday evening (on zoom) when we come together to. worship God
2. Engage in missionary work and pastoral work and the training of workers: on Sat 18th January 2025 we held an Officers Training Day in Newport, South Wales. It was attended by all Officers. It was a time to reflect on our communication styles, to unite as a team, and to plan church and community events
3. Visit and comfort the sick: this included house visits (for prayer and encouragement), and visits to a Care home of one particularly ill community member.
4. Support of a charitable trust whose purposes aligned with ours: In December 2024, we collected £200 and donated it to the Hubbard, a Charity that supports the street homeless in Cardiff.
5. Support of other charities: In February 2025, we developed a relationship with the Sister Superior in Nazareth House, a residential facility across the road from the Church that provides care for people with dementia. This was in line with the Connecting Communities part of our vision.
6. The strategic mission of our Church is Birthing Believers, Developing Disciples, Connecting Communities. This refers to the Church object as outlined above. It involves supporting church members as well as the communities that we serve.

Outreach and Evangelism

Occurred on different levels:

1. **Personal-** church members and visitors extended invitations to other people they know. Members were given cards to share with family members and friends to invite them to worship with us at Bethel Cardiff.
2. **Weekly** Church prayer meetings- where we prayed for people to be saved in the Kingdom of God
3. **Prayer Walks-** these are informal events when the Lead Officer and another Officer engaged in Prayer Walks in Cardiff, praying for the City of Cardiff.
4. When **visitors** attend church, the lead Officer would take their details and do a follow up contact within the following week, to encourage and support them, and to invite them to return to worship at Bethel Cardiff.
5. **Connecting** with other Churches- one of the Church Ministers is on the same whatsapp group as other Pastors/Leaders in Cardiff, so is aware of events in other churches, and shares details of our events in that forum
6. **Website:** Describes our Offer at Bethel Cardiff, and where we can be found and how the Lead Officer can be contacted. Messages from Sunday Service are regularly uploaded to the Website. We have had one report of a listener from Nigeria getting saved and healed because of the messages he heard on our website.

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
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Trustees Report (continued)

Sunday School & Youth Department

Parents are encouraged to bring their children to Sunday School. We had a Sunday School teacher on the third Sunday and on some of the other Sundays of every month who taught the children and supported their spiritual development.

Resources were available to encourage children to learn through play and drawing, with the Word of Life Curriculum introduced to follow the Adult Curriculum.

A lead responsible for the Children's ministry has been established.

From the 1st March 2025, we encouraged congregants to march to the front of church to bring their offering to the Lord, as part of our worship. We also started to receive a separate offering for the Children and Youth Department, to support and develop activities for children and young adults, leading to their spiritual growth.

Development for Women

We have started a programme to support the sisters' spiritual development in an informal way. Meetings occurred once a month, after the main service ended. These sessions were set up as a way of affirmation of sisters, and to support their spiritual growth in an informal setting. The informal approach allowed sisters to be relaxed, and to have fun, and involved the young people. This enhanced learning.

Development for Men

We started a programme to support the brothers' spiritual development in an informal way. The programme is called 'Brother to Brother, Man to Man.' An output of this was the setting up of a WhatsApp group so that brothers could continue to support themselves beyond the boundary of this meeting which occurred once a month.

Other Meetings/Events/Points:

In September 2024, a bring and share food event was convened on the fifth Sunday of the month. This was very much enjoyed by church members, and visitors alike. It was an outreach event, as the invitation to visitors was very much encouraged.

In December 2024, we had a Christmas dinner, and invited visitors. This meeting was well-received. It was an outreach event, as the invitation to visitors was very much encouraged. The Kitchen was out of use and closed for repair from December 2024 to August 2025, so we were unable to accommodate any more fellowship events in that time period.

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2025

Trustees Report (continued)

Statement of Trustees' responsibilities

The Charities Act 2011 requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and apply them consistently
- Observe the methods and principles of the Charities SORP;
- Make judgements and accounting estimates that are reasonable and prudent
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to do so.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention of fraud and other irregularities.

Structure, Governance And Management

The Church is governed by an Approved Governing Document. Members of the Church are accepted in accordance with the Constitution which requires them to be or to have been publicly baptised on the profession of faith in Jesus Christ and following a mode of baptism as per Acts 2v38.

A trustee meeting takes place throughout the year and has responsibility for the overall policy of the church. In accordance with the Constitution, the trustees, who together with the Pastor, Church Secretary and Treasurer, are responsible for the day to day running of the church's work, and the financial and legal aspects of the charity. All trustees are encouraged to take an appropriate part in the spiritual and practical tasks involved in the furtherance of the charitable objective.

Relevant matters may be submitted to the General Congregational Church meeting by the Trustees for guidance or may be raised by members' in General Congregational Church meeting for further consideration by the Trustees. The Constitution permits decisions to be made at a General Congregational Church meeting by a simple majority; Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO seeks to work by consensus wherever possible.

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2025

Trustees Report (continued)

Public Benefit

The trustees have considered the guidance produced by the Charity Commission on the provision of public benefit and they confirm that public benefit has been provided By:-

- Providing regular public worship open to all
- Providing sacred space for personal prayer and contemplation
- Conducting pastoral work including visiting the sick and the bereaved
- Teaching Christianity through sermons and Bible studies.
- Promoting the whole mission of the church through activities for senior citizens, parents and toddlers and other special needs groups

Financial Review

The Church continues to raise the funds which it needs to carry on its activities from within its own membership and congregation.

The Church is dependents on its membership working as volunteers in all aspects of the church's life, A number of these activities and initiatives operate with minimal impact on the church's finances but nevertheless contribute substantially to the achievement of the church's overall charitable objectives.

Total receipts on ordinary unrestricted funds were £56,124(£40,573:2024) and are detailed in the financial statements.

£29,068(£29,54:2024) was spent to provide the Christian ministry.

The net result for the year was a surplus of £27,056(£11,419:2024) and adding bank and deposit balances brought forward at the beginning of the year, the balances carried forward at 31 March 2024 for unrestricted funds totalled £222,491(£195,435:2024).

Reserves policy

It is Bethel United Church of Jesus Christ (Apostolic) Cardiff policy to maintain reserve in two forms. The property from which it operates and liquid funds. These are for use in the future projects supporting the charity's objectives.

Risk Management

The Bethel Cardiff continues adopt a cautious approach towards its decision making. Whilst looking at risk we also consider the related opportunities.

Safeguarding remains a high priority in our church, and we ensure this given appropriate attention e.g., as part of our communications during announcements.

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2025

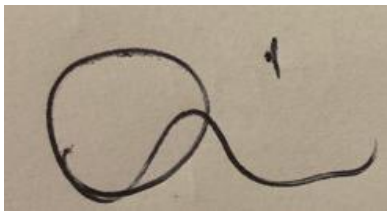
Trustees Report (continued)

Plans for the future(Social Events open to the Local Community)

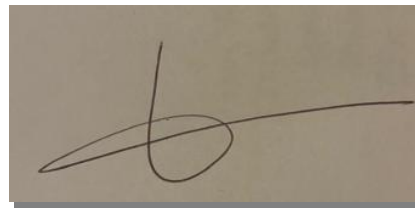
These are all based on outreach- reaching out to the Community to support, share our skills, and to share the love of God, and the good news of Salvation.

1. To have a Health Community event in Bute Town, Cardiff, in September 2025
2. To have a Church Picnic- planned for May 2025
3. To have a Church Sunday School Trip- planned for August 2025
4. To have an Outreach Event in October 2025

Approved by the Trustees and signed on their behalf by:

A handwritten signature in dark ink on a light-colored background. The signature is stylized, starting with a large loop and ending with a long, sweeping tail.

Bishop Lansford Dinnall -Pastor & Chair
January 2026

A handwritten signature in dark ink on a light-colored background. The signature is stylized, starting with a vertical line and ending with a long, horizontal stroke.

Minister Kerry Jones (Treasurer)
January 2026

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2025

Independent examiner's report to Bethel United Church of Jesus Christ (Apostolic) Cardiff

I report on the accounts of the charity for the year ended 31 March 2025 which are set out on pages 11 to 16.

Respective responsibilities of the Committee and the examiner

The trustees are responsible for the preparation of accounts. The trustees consider that an audit is not required for this year section 144(2) of the charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit and is eligible for independent examination, it is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act.
- Follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 act; and
- State whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2025

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements:
- to keep accounting records in accordance with section 145 of the 2011 Act; and
 - to prepare financial statements, which accord with the accounting records and comply with the requirements of the 2011 Act and with the principles of the Statement of Recommended Practice: Accounting and Reporting by Charities
- have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Donovan St H Modest, HND (Business Studies - Accounting), ACG, CIMA Adv Dip MA, CeMAP
Modest & Co Financial Services Ltd
189 Greenhill Avenue, Sheffield, S8 7TJ
January 2026

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2025

Statement of Financial Activities

	Notes	Unrestricted Fund 31 March 2025 £	Total Fund 31 March 2025	Total Fund 31 March 2024 £
INCOME AND ENDOWMENTS FROM				
Donation and legacies	2	34,782	34,782	40,368
Other Income	3	21,342	21,342	205
Total		56,124	56,124	40,573
EXPENDED ON				
Charitable activities	4	29,068	29,068	29,154
Total		29,068	29,068	29,154
NET INCOME		27,056	27,056	11,419
RECONCILIATION OF FUNDS				
Total funds brought forward		195,435	195,435	185,605
TOTAL FUNDS CARRIED FORWARD		222,491	222,491	195,435

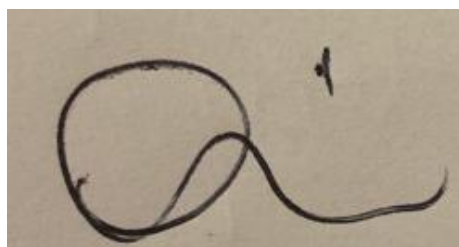
Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2025

Balance Sheet as at 31 March 2025

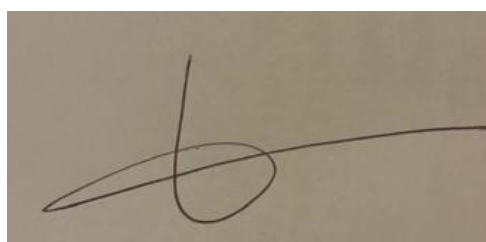
	Notes	31 March 2025 £	31 March 2025 £	31 March 2024 £
Fixed Assets				
Tangible Assets	8		108,716	109,905
Total Fixed Assets				
Current Assets				
Cash at Bank and in hand		112,275		87,819
Debtor		2,300		
Total Current Assets		114,575		
Liabilities				
Creditors falling due within one year	7		800	700
Net Current assets			113,775	87,119
Total Assets less Current Liabilities			222,491	197,024
Creditors: falling due after more than 1 year				
Total Net assets			222,491	197,024
Funds of the charity				
Restricted and Unrestricted Funds			222,491	197,024

The notes on pages 13 to 16 form part of these financial statements

Accounts approved by the Trustees and signed on their behalf by:



Bishop Lansford Dinnall -Chair
January 2026



Minister Kerry Jones (Treasurer)
January 2026

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2025

Notes to the financial statements for the year ended 31 March 2025

1 Accounting Policies

a) Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention

b) Income and Expenditure

All income and expenditure is accounted for on an accrual basis.

c) Fund Accounting

The unrestricted funds are available for use at the discretion of the Management Committee in furtherance of the general objectives of the Charity.

There are no restricted funds held by the Charity

d) Tangible fixed assets

Tangible fixed assets are stated at cost less depreciation.

Fixed assets are capitalised in the accounts where their initial cost is a value of £200 and greater, items lower than this amount are expended through the Statement of Financial Activities.

Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Freehold property	not provided
Building improvement	10% straight line
Plant & Machinery	10% straight line
Fixtures & Fittings	20% straight line
Office Equipment	20% straight line
Audio Visuals	10% straight line
Laptops & Computers	20% straight line
Motor Vehicle	20% straight line

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
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For the year ended 31 March 2025

Notes to the financial statements for the year ended 31 March 2025

2 Donation and Legacies

	Unrestricted Funds 31 March 2025	Total Funds 31 March 2025	Total Funds 31 March 2024
	£	£	£
Donations & Offering	34,782	34,782	40,368
Total	34,782	34,782	40,368

3. Other Charitable activities

	Unrestricted Funds 31 March 2025	Total Funds 31 March 2025	Total Funds 31 March 2024
	£	£	£
Gift Aid Reclaim	21,342	21,342	-
Sunday School Books	-	-	-
National Convocation Fees	-	-	205
District Convocation Fees	-	-	-
Fundraising & Sponsorship	-	-	-
Other income	-	-	-
Total	21,342	21,342	205

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
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For the year ended 31 March 2025

Notes to the financial statements for the year ended 31 March 2025

4 Expenditure on charitable activities

	31 March 2025	31 March 2024
Administration	237	48
Communication expenses	331	516
Financing Cost		-
Depreciation	1,191	1,238
Mission & Ministry Cost	5,653	4,486
Outreach and Evangelism	100	200
Ecclesiastical Support Cost [Contribution towards the responsibilities of the National Church]	770	840
Trustee Remuneration & Expenses		1,600
Independent Examination	800	520
Charity Consultancy fees	1,600	500
Professional Fees	150	5,169
Marketing & Advertising	32	-
Insurance	706	696
Equipment/Furniture-Non-Capital	35	35
Property Expenses	1,160	1,078
Utilities	9,099	10,663
Supplies & Services	2,275	116
Training/Short Courses/Conferences		278
Transportation & Travel & Hotel	1,979	753
Honorarium	2,950	
Miscellaneous Expenses		418
Total	29,068	29,154

5. Trustees' remuneration, benefits and related party transactions

During the financial year ended 31 March 2025, one trustee received remuneration in the form of an honorarium totalling £2,500 (2024: £2,070) for services provided to the charity. The remuneration was paid in accordance with the charity's governing document.

During the year, a loan of £2,500 was advanced to a fellow trustee. The loan was interest-free and repayable in accordance with agreed terms. At 31 March 2025, £2,300 remained outstanding.

6. Creditors: amounts falling due within one year

	31 March 2025 £	31 March 2024 £
Accountant's Invoice	800	520
Other Creditor	-	180
Total	800	700

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Notes to the financial statements for the year ended 31 March 2025

7. Tangible Fixed Assets

	Freehold Property	Building Improvements	Plant & Machinery	Fixtures/ Fittings	Office Equipment	Audio Visuals	Laptops and Computer	Total
	£	£		£		£	£	£
Cost								
1 April 2024	105000	-	2,550	4,701	-	7,945	239	120435
Additions	-	-	-	-	-	-	-	-
Surplus on revaluation	-	-	-	-	-	-	-	-
Disposal	-	-	-	-	-	-	-	-
At 31 March 2025	105,000	-	2,550	4,701	-	7,945	239	120435
Depreciation								
At 1 April 2024	-	-	1,530	3,995	-	4,764	239	10,528
Charge for the year	-	-	255	142		794	0	1,191
On disposals	-	-	-	-	-	-	-	-
At 31 March 2025	-	-	1,785	4,137	-	5,558	-	11,480
Net book value								
At 31 March 2025	105,000		765	564		2,387	-	108,716
At 31 March 2024	105,000		1,020	705	-	3,180	-	109,905

Accounts

Charity no. 1182775

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO

**Trustees Report and Accounts
For the year ended**

31 March 2024

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
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Lloyds Bank Barry
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Holton Road
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Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2024

Trustees Report (continued)

Achievements and Performance

Bethel Cardiff Church continues to promote its strategic credo the planning and delivery of its activities and meetings "Meeting the Needs of Today's World" (Phil.4:19).

Outreach

The Gospel outreach strategies included personal invitations to church and a witnessing day. The church has been blessed with visitors to the church. The programmes, events and meetings have an evangelistic focus.

Meetings

The following activities / events were conducted: Sacraments:

- 1) Church services
- 2) Prayer & Fasting meetings
- 3) Pastoral Bible study
- 4) Lord's Supper / Holy Communion
- 5) Seminars / Symposium:
 - a) Food for thought session on mental health session
 - b) My Fathers Children programme; Young People and Young Adults Leading Services
 - c) A Menopause symposium
 - d) MacMillan cancer fund raising
 - e) Church day out f) Women2Women
 - g) Man To Man h) Money management

Sunday School & Youth Department

My Fathers children programme involves the Bible readings, drawings, recitals and signing. The children made periodic presentations to the congregation. The children and young people had singing practice sessions & presentations.

Baptisms

We have seen visitors attending our services. It was also pleasing to note the we have had baptisms in and souls were filled with the Holy Spirit of God during our national convocation.

Infant Blessings

There were child blessings in this reporting period.

Help & Support

In line with our constitution, Bethel Cardiff church has helped and supported challenged and vulnerable people with food and assistance to attend church meetings e.g. local, district and national meetings e.g., convocation etc.

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Trustees Report (continued)

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The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention of fraud and other irregularities.

Structure, Governance And Management

The Church is governed by an Approved Governing Document. Members of the Church are accepted in accordance with the Constitution which requires them to be or to have been publicly baptised on the profession of faith in Jesus Christ and following a mode of baptism as per Acts 2v38.

A trustee meeting takes place throughout the year and has responsibility for the overall policy of the church. In accordance with the Constitution, the trustees, who together with the Pastor, Church Secretary and Treasurer, are responsible for the day to day running of the church's work, and the financial and legal aspects of the charity. All trustees are encouraged to take an appropriate part in the spiritual and practical tasks involved in the furtherance of the charitable objective.

Relevant matters may be submitted to the General Congregational Church meeting by the Trustees for guidance or may be raised by members' in General Congregational Church meeting for further consideration by the Trustees. The Constitution permits decisions to be made at a General Congregational Church meeting by a simple majority; Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO seeks to work by consensus wherever possible.

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2024

Trustees Report (continued)

Public Benefit

The trustees have considered the guidance produced by the Charity Commission on the provision of public benefit and they confirm that public benefit has been provided By:-.

- Providing regular public worship open to all
- Providing sacred space for personal prayer and contemplation
- Conducting pastoral work including visiting the sick and the bereaved
- Teaching Christianity through sermons and Bible studies.
- Promoting the whole mission of the church through activities for senior citizens, parents and toddlers and other special needs groups

Financial Review

The Church continues to raise the funds which it needs to carry on its activities from within its own membership and congregation.

The Church is dependents on its membership working as volunteers in all aspects of the church's life, A number of these activities and initiatives operate with minimal impact on the church's finances but nevertheless contribute substantially to the achievement of the church's overall charitable objectives.

Total receipts on ordinary unrestricted funds were £40,573(£28,959:2023) and are detailed in the financial statements.

£29,154 (£18,758:2023) was spent to provide the Christian ministry.

The net result for the year was a surplus of £11,419(£10,201:2023) and adding bank and deposit balances brought forward at the beginning of the year, the balances carried forward at 31 March 2024 for unrestricted funds totalled £197,024(£185,605:2023).

Reserves policy

It is Bethel United Church of Jesus Christ (Apostolic) Cardiff policy to maintain reserve in two forms. The property from which it operates and liquid funds. These are for use in the future projects supporting the charity's objectives.

Risk Management

The Bethel Cardiff continues adopt a cautious approach towards its decision making. Whilst looking at risk we also consider the related opportunities.

Safeguarding remains a high priority in our church, and we ensure this given appropriate attention e.g., as part of our communications during announcements.

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2024

Trustees Report (continued)

Plans for the future

Ministry

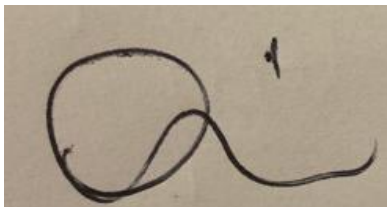
To continue with a Evangelistic programme with aims to win souls for Christ. We will seek to form stronger links with the community and meet the needs of the congregation.

New Build Project

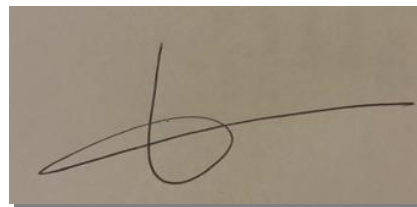
The development of a new church building / facility was a key strategic priority but the plans became cost prohibitive. The project is known as "Project Sanctuary" and the aim of the project is based on the theme "Modest Modernity" will be redefined following meetings to review out strategic direction.

Details relating to the application to the Council, architect's details may be used for future work. We have agreed to move forward with a strategy that is commensurate with the capacity and capability of the church resources based on the membership size.

Approved by the Trustees and signed on their behalf by:

A handwritten signature in dark ink on a light-colored background. The signature is fluid and cursive, starting with a large loop and ending with a long, sweeping tail.

Bishop Lansford Dinnall -Chair
January 2025

A handwritten signature in dark ink on a light-colored background. The signature is more angular and less cursive than the one to its left, featuring a prominent vertical stroke and a horizontal line extending to the right.

Minister Kerry Jones (Treasurer)
January 2025

Independent examiner's report to Bethel United Church of Jesus Christ (Apostolic) Cardiff

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2024

I report on the accounts of the charity for the year ended 31 March 2024 which are set out on pages 10 to 16.

Respective responsibilities of the Committee and the examiner

The trustees are responsible for the preparation of accounts. The trustees consider that an audit is not required for this year section 144(2) of the charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit and is eligible for independent examination, it is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act.
- Follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 act; and
- State whether particular matters have come to my attention

Basis of independent examiner`s report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a `true and fair view` and the report is limited to those matters set out in the statement below.

Independent examiner`s statement

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2024

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements:
- to keep accounting records in accordance with section 145 of the 2011 Act; and
 - to prepare financial statements, which accord with the accounting records and comply with the requirements of the 2011 Act and with the principles of the Statement of Recommended Practice: Accounting and Reporting by Charities
- have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Donovan St H Modest, HND (Business Studies - Accounting), ACG, CIMA Adv Dip MA, CeMAP
Modest & Co Financial Services Ltd
189 Greenhill Avenue, Sheffield, S8 7TJ
January 2025

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2024

	Notes	Unrestricted Fund 31 March 2024 £	Total Fund 31 March 2024 £	Total Fund 31 March 2023 £
INCOME AND ENDOWMENTS FROM				
Donation and legacies	2	40,368	40,368	28,959
Investment Income	3	-	-	-
Other Income	4	205	205	-
Total		40,573	40,573	28,959
EXPENDED ON				
Charitable activities	5	29,154	29,154	18,758
Total		29,154	29,154	18,758
NET INCOME		11,419	11,419	10,201
RECONCILLIATION OF FUNDS				
Total funds brought forward		185,605	185,605	175,404
TOTAL FUNDS CARRIED FORWARD		197,024	195,435	185,605

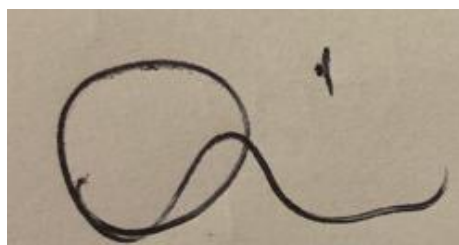
Balance Sheet as at 31 March 2024

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2024

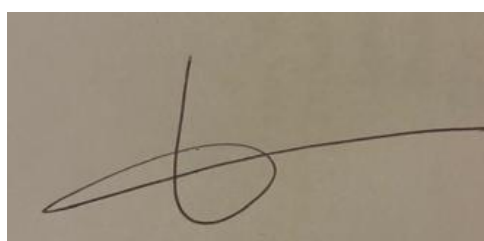
		31 March 2024 £	31 March 2024 £	31 March 2023 £
Fixed Assets	Notes			
Tangible Assets	7		109,905	111,143
Total Fixed Assets				
Current Assets				
Cash at Bank and in hand		87,819		74,462
Total Current Assets				
Liabilities				
Creditors falling due within one year	8	700		-
Net Current assets			87,119	74,462
Total Assets less Current Liabilities			197,024	185,605
Creditors: falling due after more than 1year	9			-
Total Net assets			197,024	185,605
Funds of the charity				
Restricted and Unrestricted Funds			197,024	185,605

The notes on pages 12 to 16 form part of these financial statements

Accounts approved by the Trustees and signed on their behalf by:



Bishop Lansford Dinnall -Chair
January 2025



Minister Kerry Jones (Treasurer)
January 2025

Notes to the financial statements for the year ended 31 March 2024

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2024

1 Accounting Policies

a) Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention

b) Income and Expenditure

All income and expenditure is accounted for on an accrual basis.

c) Fund Accounting

The unrestricted funds are available for use at the discretion of the Management Committee in furtherance of the general objectives of the Charity.

There are no restricted funds held by the Charity

d) Tangible fixed assets

Tangible fixed assets are stated at cost less depreciation.

Fixed assets are capitalised in the accounts where their initial cost is a value of £200 and greater, items lower than this amount are expended through the Statement of Financial Activities.

Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Freehold property	not provided
Building improvement	10% straight line
Plant & Machinery	10% straight line
Fixtures & Fittings	20% straight line
Office Equipment	20% straight line
Audio Visuals	10% straight line
Laptops & Computers	20% straight line
Motor Vehicle	20% straight line

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2024

2 Donation and Legacies

	31 March 2024	31 March 2023
	Unrestricted Funds £	Total Funds £
Donations & Offering	40,368	40,368
		28,959
		-
Total	40,368	40,368
		28,959

3. Other Charitable activities

	31 March 2024	31 March 2023
	Unrestricted Funds £	Total Funds £
Gift Aid	-	-
Sunday School Books	-	-
National Convocation Fees	205	205
District Convocation Fees	-	-
Fundraising & Sponsorship	-	-
Other income	-	-
Total	205	205
		-

4. Investment Income

	2023/2024	2022/2023
	Unrestricted Funds £	Total Funds £
Bank interest	-	-
		-
Total	-	-
		-

Notes to the financial statements for the year ended 31 March 2024

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2024

5 Expenditure on charitable activities

	31 March 2024	31 March 2023
		£
Administration	48	8
Communication expenses	516	114
Financing Cost	-	-
Depreciation	1,238	1,896
Mission & Ministry Cost	4,486	3,885
Outreach and Evangelism	200	-
Ecclesiastical Support Cost [Contribution towards the responsibilities of the National Church]	840	1,990
Trustee Remuneration & Expenses	1,600	2,820
Independent Examination	520	400
Charity Consultancy fees	500	-
Professional Fees	5,169	2,431
Marketing & Advertising	-	-
Insurance	696	660
Equipment/Furniture-Non-Capital	35	
Property Expenses	1,078	840
Utilities	10,663	2,079
Supplies & Services	116	461
Training/Short Courses/Conferences	278	128
Transportation & Travel	753	757
Miscellaneous Expenses-202	418	289
Total	29,154	18,758

Notes to the financial statements for the year ended 31 March 2024

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2024

6. Trustees Remuneration and Benefits

Two trustees received Honoria for the supply of contracted services for the year ended 31 March 2024 £ 2,070 (2023-£2,820)

Trustees` expenses

There was no trustee`s expenses paid for the year ended 31 March 2024. for these additional roles Undertaken on behalf of Bethel United Church of Jesus Christ (Apostolic) Cardiff and not in his capacity as trustees. The details of this remuneration are shown in note 5 of the Financial Statements on page 14. Authority to pay has been given by the Charity Commission.

Trustees` expenses

There was no trustee`s expenses paid for the year ended 31 March 2024(2023-£0).

7 Tangible Fixed Assets

	Freehold Property	Building Improvements	Plant & Machinery	Fixtures/ Fittings	Office Equipment	Audio Visuals	Laptops & Computer	Total
	£			£		£	£	£
Cost								
1 April 2023	105000	-	2,550	4,701	-	7,945	239	120435
Additions	-	-	-	-	-	-	-	-
Surplus on revaluation	-	-	-	-	-	-	-	-
Disposal	-	-	-	-	-	-	-	-
At 31 March 2024	105,000	-	2,550	4,701	-	7,945	239	120435
Depreciation								
At 1 April 2023	-	-	1,275	3853	-	3,970	192	9,290
Charge for the year	-	-	255	799		794	48	1,896
On disposals	-	-	-	-	-	-	-	-
At 31 March 2024	-	-	1,530	3,995	-	4,764	239	10,528
Net book value								
At 31 March 2024	105,000		1,020	705	-	3,180	-	109,905
At 31 March 2023	105,000		1,275	847	-	3,974	47	111,143

8.Creditors: amounts falling due within one year

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2024

	31 March 2024	31 March 2023
Accountant`s Invoice	520	-
Other Creditor	180	-
Total	700	-

9.Creditors: amounts falling due after one year

	31 March 2024	31 March 2023
	£	£
	-	-
Total	-	-

10. Debtors

	31 March 2024	31 March 2023
	£	£
Members Loan	-	-
Total	-	-

Accounts

Charity no. 1182775

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO

**Trustees Report and Accounts
For the year ended**

31 March 2023

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2023

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Statement of Assets and Liabilities	10
Notes to the Accounts	11-13

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2023

References and administrative Details

TRUSTEES

Bishop Lansford Dinnall (Chair)
Minister Genevive Dinnall (Secretary)
Minister Kerry Jones (Treasurer)
Deacon Clarence Barnes

Charity Information

Principal address:

33 North Road
Cardiff
CF10 3DX

Bankers

Lloyds Bank Barry
140B
Holton Road
Barry
Cardiff
CF63 4TZ

Independent Examiners

Modest & Co Financial Services Ltd
189 Greenhill Avenue
Sheffield
S8 7TJ

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2023

Trustees Report

The Trustees present their report and financial statement for the year ending 31st March 2023. The trustees have adopted the provision of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Introduction

Bethel United Church of Jesus Christ (Apostolic) Cardiff presents its first report as a charitable incorporated Organisation (CIO).

The church became charitable incorporated Organisation (CIO) in 3 April 2019.

Bethel United Church of Jesus Christ (Apostolic) Cardiff was a Branch member of Bethel United Church of Jesus Christ (Apostolic) UK up to and until 3 April 2019.

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO is currently an Independent, autonomous Church. It shall fellowship with Bethel United Church of Jesus Christ U.K and other sister churches within the Bethel Fellowship of Churches which pursues similar aims and signposts local beneficiaries to our services.

Aims and purposes

Bethel United Church of Jesus Christ (Apostolic) Cardiff has the responsibility of promoting the Oneness Apostolic Faith, primarily but not exclusively within Cardiff and the surrounding area, evangelism, social and community.

Bethel United Church of Jesus Christ (Apostolic) Cardiff services and worship are through scriptures, prayer, singing and music.

Objectives and Activities

Bethel United Church of Jesus Christ (Apostolic) Cardiff is committed to ensuring that as many people as possible come to worship at the church and to become part of the community of Cardiff the surrounding area.

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2023

Trustees Report (continued)

Achievements and Performance

Bethel Cardiff Church continues to promote its strategic credo the planning and delivery of its activities and meetings "Meeting the Needs of Today's World" (Phil.4:19).

OUTREACH

The Gospel outreach strategies included personal invitations to church and a witnessing day. The church has been blessed with consistent level of visitors to the church. The programmes, events and meetings have an evangelistic focus.

MEETINGS

The following activities / events were conducted: Sacraments:

- 1) Church services
- 2) Prayer & Fasting meetings
- 3) Pastoral Bible study
- 4) Lord's Supper / Holy Communion
- 5) Seminars / Symposium:
 - a) Food for thought session on mental health session
 - b) My Fathers Children programme; Young People and Young Adults Leading Services
 - c) A Menopause symposium
 - d) MacMillan cancer fund raising
 - e) Church day out
 - f) Women2Women
 - g) Man To Man
 - h) Money management

SUNDAY SCHOOL & YOUTH DEPARTMENT

My Fathers children programme involves the Bible readings, drawings, recitals and signing. The children made periodic presentations to the congregation. The children and young people had singing practice sessions & presentations.

BAPTISMS

We have seen a consistent flow of visitors attending our services. It was also pleasing to note the we have had a number baptisms in 2022 / 2023 and souls were filled with the Holy Spirit of God during our national convocation.

INFANT BLESSINGS

There was a number of child blessings in this reporting period.

HELP & SUPPORT

In line with our constitution, Bethel Cardiff church has helped and supported challenged and vulnerable people with food and assistance to attend church meetings e.g. local, district and national meetings e.g., convocation etc.

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2023

Trustees Report (continued)

Statement of Trustees' responsibilities

The Charities Act 2011 requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and apply them consistently
- Observe the methods and principles of the Charities SORP;
- Make judgements and accounting estimates that are reasonable and prudent
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to do so.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention of fraud and other irregularities.

Structure, Governance And Management

The Church is governed by an Approved Governing Document. Members of the Church are accepted in accordance with the Constitution which requires them to be or to have been publicly baptised on the profession of faith in Jesus Christ and following a mode of baptism as per Acts 2v38.

A trustee meeting takes place throughout the year and has responsibility for the overall policy of the church. In accordance with the Constitution, the trustees, who together with the Pastor, Church Secretary and Treasurer, are responsible for the day to day running of the church's work, and the financial and legal aspects of the charity. All trustees are encouraged to take an appropriate part in the spiritual and practical tasks involved in the furtherance of the charitable objective.

Relevant matters may be submitted to the General Congregational Church meeting by the Trustees for guidance or may be raised by members' in General Congregational Church meeting for further consideration by the Trustees. The Constitution permits decisions to be made at a General Congregational Church meeting by a simple majority; Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO seeks to work by consensus wherever possible.

Trustees Report (continued)

Public Benefit

The trustees have considered the guidance produced by the Charity Commission on the provision of public benefit and they confirm that public benefit has been provided By:-

- Providing regular public worship open to all
- Providing sacred space for personal prayer and contemplation
- Conducting pastoral work including visiting the sick and the bereaved
- Teaching Christianity through sermons and Bible studies.
- Promoting the whole mission of the church through activities for senior citizens, parents and toddlers and other special needs groups

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2023

Trustees Report (continued)

Financial Review

The Church continues to raise the funds which it needs to carry on its activities from within its own membership and congregation.

The Church is dependents on its membership working as volunteers in all aspects of the church's life. A number of these activities and initiatives operate with minimal impact on the church's finances, but nevertheless contribute substantially to the achievement of the church's overall charitable objectives.

Total receipts on ordinary unrestricted funds were £28,959 (£20,935:2022) and are detailed in the financial statements.

£18,758 (£11,175:2022) was spent to provide the Christian ministry.

The net result for the year was a surplus of £10,201 (£9,760:2022) and adding bank and deposit balances brought forward at the beginning of the year, the balances carried forward at 31 March 2023 for unrestricted funds totalled £183,801 (£173,600:2022).

Reserves policy

It is Bethel United Church of Jesus Christ (Apostolic) Cardiff policy to maintain reserve in two forms. The property from which it operates and liquid funds. These are for use in the future projects supporting the charity's objectives.

Risk Management

The Bethel Cardiff continues adopt a cautious approach towards its decision making. Whilst looking at risk we also consider the related opportunities.

Safeguarding remains a high priority in our church, and we ensure this given appropriate attention e.g., as part of our communications during announcements.

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2023

Trustees Report (continued)

Plans for the future

Ministry To continue with a vigorous Evangelistic programme with aims to win souls for Christ. We will seek to form stronger links with the community and meet the needs of the congregation. New Build Project The development of a new church building / facility remains a key strategic priority. The project is known as "Project Sanctuary" and the aim of the project is based on the theme "Modest Modernity".

We have submitted an application to the Council which has received a favourable response. Our Architect has produced drawings and specifications to RIBA stage 2 / 3 and a feasibility cost estimate was also produced.

All things being equal, we hope to reach a place where can secure funding at a contract sum that is commensurate with the capacity and capability of the church. We are on-course to submit a planning permission application

Approved by the Trustees and signed on their behalf by:

Lansford Dinnall

Lansford Dinnall (Jan 19, 2024 19:17 GMT)

Bishop Lansford Dinnall -Chair

Kerry Jones

Kerry Jones (Jan 18, 2024 19:29 GMT)

Minister Kerry Jones (Treasurer)

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2023

Independent examiner's report to Bethel United Church of Jesus Christ (Apostolic) Cardiff

I report on the accounts of the charity for the year ended 31 March 2023 which are set out on pages 9 to 13.

Respective responsibilities of the Committee and the examiner

The trustees are responsible for the preparation of accounts. The trustees consider that an audit is not required for this year section 144(2) of the charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit and is eligible for independent examination, it is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act.
- Follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 act; and
- State whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

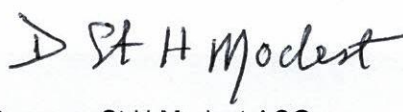
In connection with my examination, no matter has come to my attention:

(1) Which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 145 of the 2011 Act; and
- to prepare financial statements,, which accord with the accounting records and comply with the requirements of the 2011 Act and with the principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

 19/01/24

Donovan St H Modest ACG
Modest & Co Financial Services Ltd
189 Greenhill Avenue, Sheffield, S8 7TJ

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2023

Statement of Financial Activities

	Notes	Unrestricted Fund	Total Fund	Total Fund
		31 March 2023	31 March 2023	31 March 2022
		£	£	£
INCOME AND ENDOWMENTS FROM				
Donation and legacies	2	28,959	28,959	20,935
Total		28,959	28,959	20,935
EXPENDED ON				
Charitable activities	3	8,695	8,695	5,260
Administrative expenses	4	10,063	10,063	5,915
Total		18,758	18,758	11,175
NET INCOME		10,201	10,201	9,760
RECONCILIATION OF FUNDS				
Total funds brought forward		173,600	173,600	163,840
TOTAL FUNDS CARRIED FORWARD		183,801	183,801	173,600

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2023

Balance Sheet as at 31 March 2023

		31 March 2023	31 March 2023	31 March 2022
	Notes	£	£	£
Fixed Assets				
Freehold property/ Building Improvements	6		105,000	105,000
Equipment, Furniture & Fittings	6		4,292	6,141
Computer Hardware			47	95
Total Fixed Assets			109,339	111,236
Current Assets				
Cash at Bank and in hand		74,462		62,764
Total Current Assets			74,462	
Liabilities				
Creditors falling due within one year	7	-		(400)
Net Current assets			74,462	62,364
Total Assets less Current Liabilities			183,801	173,600
Creditors: falling due after more than 1 year			-	
Total Net assets			183,801	173,600
Funds of the charity				
Restricted and Unrestricted Funds			183,801	173,600

The notes on pages 11 to 13 form part of these financial statements

Accounts approved by the Trustees and signed on their behalf by:

Lansford Dinnall
Lansford Dinnall (Jan 19, 2024 19:17 GMT)

Bishop Lansford Dinnall -Chair

Kerry Jones
Kerry Jones (Jan 18, 2024 19:29 GMT)

Minister Kerry Jones (Treasurer)

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2023

Notes to the financial statements for the year ended 31 March 2023

1 Accounting Policies

a) Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention

b) Income and Expenditure

All income and expenditure is accounted for on an accrual basis.

c) Fund Accounting

The unrestricted funds are available for use at the discretion of the Management Committee in furtherance of the general objectives of the Charity.

There are no restricted funds held by the Charity

d) Tangible fixed assets

Tangible fixed assets are stated at cost less depreciation.

Fixed assets are capitalised in the accounts where their initial cost is a value of £200 and greater, items lower than this amount are expended through the Statement of Financial Activities.

Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Freehold property	not provided
Fixtures & Fittings & Office Equipment	20% straight line
Printing, Video & Catering Equipment	10% straight line
Heating System	10% straight line
Computer & Laptops	20% straight line
Motor Vehicles	25 % Reducing balance

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2023

Notes to the financial statements for the year ended 31 March 2023

2 Donation and Legacies

	31 March 2023	31 March 2023	31 March 2022
	Unrestricted Funds	Total Funds	Total Funds
	£	£	£
Donations & Offering	28,959	28,959	20,935
Gift Aid	-	-	-
Total	28,959	28,959	20,935

3. Charitable Activities cost

	31 March 2023	31 March 2023	31 March 2022
	Unrestricted Funds	Total Funds	Total Funds
	£	£	£
Mission & Ministry Cost	3,885	3,885	2,090
Outreach and Evangelism	-	-	-
Ecclesiastical Support Cost [Contribution towards the responsibilities of the National Church]	1,990	1,990	770
Trustee Remuneration & Expenses	2,820	2,820	2,400
Total	8,695	8,695	5,260

4 Administrative Expenses

	31 March 2023	31 March 2022
		£
Administration	8	55
Communication expenses	114	-
Depreciation on tangible assets: Owned by the Charity	1,896	1,896
Charity Consultancy fees	-	-
Insurance	660	588
Utilities	2,079	1,510
Independent Examination	400	-
Professional Fees	2,431	400
Marketing & Advertising	-	199
Training/Short Courses/Conferences	128	-
Transportation & Travel	757	-
Property Expenses	840	780
Supplies & Services	461	115
Miscellaneous Expenses	289	372
Total	10,063	5,915

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2023

Notes to the financial statements for the year ended 31 March 2023

5. Trustees Remuneration and Benefits

Two trustees received Honoria for the supply of contracted services for the year ended 31 March 2023, £2,820 (2022-£2,720)

Trustees' expenses

There was no trustee's expenses paid for the year ended 31 March 2023. for these additional roles Undertaken on behalf of Bethel United Church of Jesus Christ (Apostolic) Cardiff and not in his capacity as trustees. The details of this remuneration are shown in note 3 of the Financial Statements on page 12. Authority to pay has been given by the Charity Commission.

Trustees' expenses

There was no trustee's expenses paid for the year ended 31 March 2023(2022-£0).

6 Tangible Fixed Assets

	Freehold Property/Building Improvements	Fixtures, fittings & Equipment	Audio/ Heating System/ Kitchen Equipment	Computer Hardware	Total
	£	£	£	£	£
Cost					
1 April 2022	105000	2681	10852	239	118,772
Additions					
Surplus on revaluation					
Disposal					
At 31 March 2023	105,000	2681	10852	239	118772
Depreciation					
At 1 April 2022		2,144	5,248	144	7,536
Charge for the year		536	1,312	48	1,896
On disposals					
At 31 March 2023	-	2,680	6,560	192	9,432
Net book value					
At 31 March 2023	105,000	-	4,292	47	109,340
At 31 March 2022	105,000	537	5,604	95	111,236

7. Creditors

	31 March 2023	31 March 2022
Creditors: amounts falling due within one year(Accountants Invoice)	-	400
	-	400
Total	-	400

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2023

Detailed Statement of Financial Activities
for the Year Ended 31 March 2023

	31 March 2023	31 March 2022
		£
INCOME AND ENDOWMENTS		
Donation and Legacies		
Donation and offering	28,959	20,935
Sub-Total	28,959	20,935
Total Incoming resources	28,959	20,935
EXPENDITURE		
Charitable Activities		
Mission & Ministry Cost	3,885	2,090
Outreach and Evangelism	-	
Ecclesiastical Support Cost [Contribution towards the responsibilities of the National Church]	1,990	770
Trustee Remuneration & Expenses	2,820	2,720
Sub-Total Charitable Activities	8,695	5,580
Administration Expenses		
Administration expenses	8	55
Communication expenses	114	
Depreciation on tangible assets: Owned by the Charity	1,896	1,896
Management Consultancy fees	-	-
Insurance	660	588
Utilities	2,079	1,510
Professional Fees	2,431	
Marketing & Advertising	-	199
Training/Short Courses/Conferences	128	-
Transportation & Travel	757	-
Property Expenses	840	780
Supplies & Services	461	115
Miscellaneous Expenses	289	52
Sub-Total Administration expenses	9,663	5,195
Support Cost		
Governance costs		
Accountancy & Legal fees	400	400
DBS	-	-
Sub-Total Support Cost	400	400
Total resources expended	18,758	11,175
Net Income	10,201	9,760

This page does not form part of the statutory financial statements.

Accounts

Charity no. 1182775

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO

**Trustees Report and Accounts
For the year ended**

31 March 2022

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2022

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Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2022

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TRUSTEES

Overseer Lansford Dinnall (Chair)
Minister Genevive Dinnall (Secretary)
Missionary Kerry Jones (Treasurer)
Deacon Clarence Barnes

Charity Information

Principal address:

33 North Road
Cardiff
CF10 3DX

Bankers

Lloyds Bank Barry
140B
Holton Road
Barry
Cardiff
CF63 4TZ

Independent Examiners

Modest & Co Financial Services Ltd
189 Greenhill Avenue
Sheffield
S8 7TJ

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2022

Trustees Report

The Trustees present their report and financial statement for the year ending 31st March 2022. The trustees have adopted the provision of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

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Bethel United Church of Jesus Christ (Apostolic) Cardiff services and worship are through scriptures, prayer, singing and music.

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Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2022

Trustees Report (continued)

Achievements and Performance

The mitigating impact COVID-19 has inevitably helped the church. However, the achievement of objectives and targeted activities outlined in the church programme should be balanced against the changes relating to the UK & Welsh political and economic and their impact on the church e.g., the 'cost of living crisis'. Despite the challenges aforementioned, it can be concluded that the church has achieved its objectives.

The Church continued to espouse its strategic credo the planning and delivery of its activities and meetings **"Meeting the Needs of Today's World" (Phil.4:19).**

Outreach

The Gospel outreach programme was limited to personal invitations to church. Other visitors came to the church as result of contacts details. The programmes, events and meetings have an evangelistic focus e.g., our Bible class.

Meetings

The following activities were undertaken across the review period:

- a) Food for thought session on mental health session
- b) My Fathers Children programme
- c) A Menopause symposium
- d) Mac Millan cancer fund raising
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My Fathers children programme involves the Bible readings, drawings, recitals and signing. The children made periodic presentations to the congregation.
The children and young people had signing practice sessions & presentations and young people. The Youth in praise group are established and make a valuable contribution to the church.
Our church family & friends day trip to Barrie Island was a great success our youngsters enjoyed the day out.

Man To Man – Man Talk

MAN TALK meetings were not maintained and planned in 2022 but we hope that these meetings will recommence in due course. These meetings were designed to provide men a safe environment in which to express themselves and provide mutual support.

Baptism

We have seen a consistent flow of visitors attending our services. It was pleasing to note that some were baptised in 2022 and settled in the church.

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2022

Trustees Report (continued)

Infant Blessings

There was one child blessing / christening in this reporting period.

Marriage

When required marriage guidance counselling was provided.

Other / Events / Points:

Bishop & Lady Dinnall's appreciation service held in October 2022.

The church fellowship Christmas dinner was a great success and enjoyed by all.

Statement of Trustees' responsibilities

The Charities Act 2011 requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and apply them consistently
- Observe the methods and principles of the Charities SORP;
- Make judgements and accounting estimates that are reasonable and prudent
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to do so.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention of fraud and other irregularities.

Structure, Governance And Management

The Church is governed by an Approved Governing Document. Members of the Church are accepted in accordance with the Constitution which requires them to be or to have been publicly baptised on the profession of faith in Jesus Christ and following a mode of baptism as per Acts 2v38.

A trustee meeting takes place throughout the year and has responsibility for the overall policy of the church. In accordance with the Constitution, the trustees, who together with the Pastor, Church Secretary and Treasurer, are responsible for the day to day running of the church's work, and the financial and legal aspects of the charity. All trustees are encouraged to take an appropriate part in the spiritual and practical tasks involved in the furtherance of the charitable objective.

Relevant matters may be submitted to the General Congregational Church meeting by the Trustees for guidance or may be raised by members' in General Congregational Church meeting for further consideration by the Trustees. The Constitution permits decisions to be made at a General Congregational Church meeting by a simple majority; Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO seeks to work by consensus wherever possible.

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2022

Trustees Report (continued)

Public Benefit

The trustees have considered the guidance produced by the Charity Commission on the provision of public benefit and they confirm that public benefit has been provided By:-

- Providing regular public worship open to all
- Providing sacred space for personal prayer and contemplation
- Conducting pastoral work including visiting the sick and the bereaved
- Teaching Christianity through sermons and Bible studies.
- Promoting the whole mission of the church through activities for senior citizens, parents and toddlers and other special needs groups

Financial Review

The Church continues to raise the funds which it needs to carry on its activities from within its own membership and congregation.

The Church is dependents on its membership working as volunteers in all aspects of the church's life, A number of these activities and initiatives operate with minimal impact on the church's finances, but nevertheless contribute substantially to the achievement of the church's overall charitable objectives.

Total receipts on ordinary unrestricted funds were £20,935(£21,615:2021) and are detailed in the financial statements.

£11,175 (£9,804:2021) was spent to provide the Christian ministry.

The net result for the year was a surplus of £9,760 (£11,811:2021) and adding bank and deposit balances brought forward at the beginning of the year, the balances carried forward at 31 March 2022 for unrestricted funds totalled £173,600(£163,840:2021).

Reserves policy

It is Bethel United Church of Jesus Christ (Apostolic) Cardiff policy to maintain reserve in two forms. The property from which it operates and liquid funds. These are for use in the future projects supporting the charity's objectives.

Risk Management

The Bethel Cardiff continues adopt a cautious approach towards its decision making. Whilst looking at risk we also consider the related opportunities.

Safeguarding remains a high priority in our church and we ensure this given appropriate attention e.g., as part of our communications during announcements.

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2022

Trustees Report (continued)

Plans for the future

The development of a new church facility remains a key strategic priority. We have submitted an application to the Council which has received a favourable response. Our architect is working on drawings and specifications for full planning permission.

To increase the membership of signing group / choir.

Approved by the Trustees and signed on their behalf by:


Lansford Dinnall (Jan 31, 2023 23:39 GMT)

Overseer Lansford Dinnall -Chair

January 2022

January 2022

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2022

Independent examiner's report to Bethel United Church of Jesus Christ (Apostolic) Cardiff

I report on the accounts of the charity for the year ended 31 March 2021 which are set out on pages 9 to 13.

Respective responsibilities of the Committee and the examiner

The trustees are responsible for the preparation of accounts. The trustees consider that an audit is not required for this year section 144(2) of the charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit and is eligible for independent examination, it is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act.
- Follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 act; and
- State whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 145 of the 2011 Act; and
 - to prepare financial statements,, which accord with the accounting records and comply with the requirements of the 2011 Act and with the principles of the Statement of Recommended Practice: Accounting and Reporting by Charitieshave not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Donovan Modest

Donovan St H Modest ACIS
Modest & Co Financial Services Ltd
189 Greenhill Avenue, Sheffield, S8 7TJ

January 2023

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2022

Statement of Financial Activities

	Notes	Unrestricted Fund 31 March 2022 £	Total Fund 31 March 2022 £	Total Fund 31 March 2021 £
INCOMING RESOURCES	2	20,935	20,935	21,615
RESOURCES EXPENDED				
Expenditure on charitable activities	3	11,175	11,175	9,804
TOTAL RESOURCES EXPENDED		11,175	11,175	9,804
NET INCOMING RESOURCES		9,760	9,760	11,811
RECONCILIATION OF FUNDS				
Total funds brought forward		163,840	163,840	151,029
TOTAL FUNDS CARRIED FORWARD		173,600	173,600	163,840

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2022

Balance Sheet as at 31 March 2022

	Notes	31 March 2022 £	31 March 2022 £	31 March 2021 £
Fixed Assets				
Freehold property/	5		105,000	105,000
Building Improvements				
Equipment, Furniture &	5		6,141	7,989
Fittings				
Computer Hardware			95	143
Total Fixed Assets			111,236	113,132
Current Assets				
Cash at Bank and in hand		62,764		51,108
Total Current Assets				51,108
Liabilities				
Creditors falling due within	6	(400)		(400)
one year				
Net Current assets			62,364	50,708
Total Assets less				163,840
Current Liabilities				
Creditors: falling due after				
more than 1 year				
Total Net assets			173,600	163,840
Funds of the charity				
Restricted and Unrestricted			173,600	163,840
Funds				

The notes on pages 11 to 13 form part of these financial statements

Accounts approved by the Trustees and signed on their behalf by:


 Lansford Dinnall (Jan 31, 2023 23:59 GMT)

Overseer Lansford Dinnall -Chair

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2022

Notes to the financial statements for the year ended 31 March 2022

1 Accounting Policies

a) Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention

b) Income and Expenditure

All income and expenditure is accounted for on an accrual basis.

c) Fund Accounting

The unrestricted funds are available for use at the discretion of the Management Committee in furtherance of the general objectives of the Charity.

There are no restricted funds held by the Charity

d) Tangible fixed assets

Tangible fixed assets are stated at cost less depreciation.

Fixed assets are capitalised in the accounts where their initial cost is a value of £200 and greater, items lower than this amount are expended through the Statement of Financial Activities.

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Motor Vehicles	25 % Reducing balance

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2022

Notes to the financial statements for the year ended 31 March 2022

2 Incoming Resources

	31 March 2022 Unrestricted Funds	31 March 2022 Total Funds	31 March 2021 Total Funds
	£	£	£
Donations & Offering	20,935	20,935	21,615
Total	20,935	20,935	21,615

3 Analysis of expenditure on charitable activities

	31 March 2022	31 March 2022
	£	£
Administration	55	2
Depreciation on tangible assets: Owned by the Charity	1,896	1,896
Legal Fees		320
Insurance	588	570
Utilities	1,510	867
Professional Fees	400	400
Marketing & Advertising	199	144
Transportation & Travel		200
Ecclesiastical Support cost	770	1,140
Mission & Ministry Cost	2,090	1,064
Property Expenses	780	-
Stipend & Trustees Expenses	2,400	600
Supplies & Services	115	2,601
Miscellaneous Expenses	372	1,446
Total	11,175	9,804

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2022

Notes to the financial statements for the year ended 31 March 2022

4. Related party transactions and trustees' remuneration

Trustees received no remuneration. One trustee receives expenses for travel of £2,400, (£600:2021).

5 Tangible Fixed Assets

	Freehold Property/Building Improvements	Fixtures, fittings & Equipment	Audio/ Heating System/ Kitchen Equipment	Computer Hardware	Total
	£	£	£	£	£
Cost					
1 April 2021	105000	2681	10852	239	118,772
Additions					
Surplus on revaluation					
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At 1 April 2021		1,608	3,936	96	5,640
Charge for the year		536	1,312	48	1,896
On disposals					
At 31 March 2022	-	2,144	5,248	144	7,536
Net book value					
At 31 March 2022	105,000	537	5,604	95	111,236

6. Creditors

	31 March 2022	31 March 2021
		£
Creditors: amounts falling due within one year(Accountants Invoice)	400	400
Total	400	400

Accounts

Charity no. 1182775

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO

**Trustees Report and Accounts
For the year ended**

31 March 2022

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2022

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Trustees Report (continued)

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Trustees Report and Accounts
For the year ended 31 March 2022

Trustees Report (continued)

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The Church is governed by an Approved Governing Document. Members of the Church are accepted in accordance with the Constitution which requires them to be or to have been publicly baptised on the profession of faith in Jesus Christ and following a mode of baptism as per Acts 2v38.

A trustee meeting takes place throughout the year and has responsibility for the overall policy of the church. In accordance with the Constitution, the trustees, who together with the Pastor, Church Secretary and Treasurer, are responsible for the day to day running of the church's work, and the financial and legal aspects of the charity. All trustees are encouraged to take an appropriate part in the spiritual and practical tasks involved in the furtherance of the charitable objective.

Relevant matters may be submitted to the General Congregational Church meeting by the Trustees for guidance or may be raised by members' in General Congregational Church meeting for further consideration by the Trustees. The Constitution permits decisions to be made at a General Congregational Church meeting by a simple majority; Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO seeks to work by consensus wherever possible.

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2022

Trustees Report (continued)

Public Benefit

The trustees have considered the guidance produced by the Charity Commission on the provision of public benefit and they confirm that public benefit has been provided By:-

- Providing regular public worship open to all
- Providing sacred space for personal prayer and contemplation
- Conducting pastoral work including visiting the sick and the bereaved
- Teaching Christianity through sermons and Bible studies.
- Promoting the whole mission of the church through activities for senior citizens, parents and toddlers and other special needs groups

Financial Review

The Church continues to raise the funds which it needs to carry on its activities from within its own membership and congregation.

The Church is dependents on its membership working as volunteers in all aspects of the church's life, A number of these activities and initiatives operate with minimal impact on the church's finances, but nevertheless contribute substantially to the achievement of the church's overall charitable objectives.

Total receipts on ordinary unrestricted funds were £20,935(£21,615:2021) and are detailed in the financial statements.

£11,175 (£8,804:2021) was spent to provide the Christian ministry.

The net result for the year was a surplus of £9,760 (£12,811:2021) and adding bank and deposit balances brought forward at the beginning of the year, the balances carried forward at 31 March 2022 for unrestricted funds totalled £173,600(£163,840:2021).

Reserves policy

It is Bethel United Church of Jesus Christ (Apostolic) Cardiff policy to maintain reserve in two forms. The property from which it operates and liquid funds. These are for use in the future projects supporting the charity's objectives.

Risk Management

The Bethel Cardiff continues adopt a cautious approach towards its decision making. Whilst looking at risk we also consider the related opportunities.

Safeguarding remains a high priority in our church and we ensure this given appropriate attention e.g., as part of our communications during announcements.

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2022

Trustees Report (continued)

Plans for the future

The development of a new church facility remains a key strategic priority. We have submitted an application to the Council which has received a favourable response. Our architect is working on drawings and specifications for full planning permission.

To increase the membership of signing group / choir.

Approved by the Trustees and signed on their behalf by:


Lansford Dinnall (Jan 31, 2023 23:39 GMT)

Overseer Lansford Dinnall -Chair

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2022

Independent examiner's report to Bethel United Church of Jesus Christ (Apostolic) Cardiff

I report on the accounts of the charity for the year ended 31 March 2021 which are set out on pages 9 to 13.

Respective responsibilities of the Committee and the examiner

The trustees are responsible for the preparation of accounts. The trustees consider that an audit is not required for this year section 144(2) of the charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit and is eligible for independent examination, it is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act.
- Follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 act; and
- State whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) Which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 145 of the 2011 Act; and
- to prepare financial statements,, which accord with the accounting records and comply with the requirements of the 2011 Act and with the principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Donovan Modest

Donovan St H Modest ACIS
Modest & Co Financial Services Ltd
189 Greenhill Avenue, Sheffield, S8 7TJ

January 2023

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2022

Statement of Financial Activities

	Notes	Unrestricted Fund 31 March 2022 £	Total Fund 31 March 2022 £	Total Fund 31 March 2021 £
INCOMING RESOURCES	2	20,935	20,935	21,615
RESOURCES EXPENDED				
Expenditure on charitable activities	3	11,175	11,175	8,804
TOTAL RESOURCES EXPENDED		11,175	11,175	8,804
NET INCOMING RESOURCES		9,760	9,760	12,811
RECONCILIATION OF FUNDS				
Total funds brought forward		163,840	163,840	151,029
TOTAL FUNDS CARRIED FORWARD		173,600	173,600	163,840

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2022

Balance Sheet as at 31 March 2022

	Notes	31 March 2022 £	31 March 2022 £	31 March 2021 £
Fixed Assets				
Freehold property/	5		105,000	105,000
Building Improvements				
Equipment, Furniture & Fittings	5		6,141	7,989
Computer Hardware			95	143
Total Fixed Assets			111,236	113,132
Current Assets				
Cash at Bank and in hand		62,764		51,108
Total Current Assets				51,108
Liabilities				
Creditors falling due within one year	6	(400)		(400)
Net Current assets			62,364	50,708
Total Assets less Current Liabilities				163,840
Creditors: falling due after more than 1year				
Total Net assets			173,600	163,840
Funds of the charity				
Restricted and Unrestricted Funds			173,600	163,840

The notes on pages 11 to 13 form part of these financial statements

Accounts approved by the Trustees and signed on their behalf by:


 Lansford Dinnall (Jan 31, 2023 23:29 GMT)

Overseer Lansford Dinnall -Chair

January 2023

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2022

Notes to the financial statements for the year ended 31 March 2022

1 Accounting Policies

a) Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention

b) Income and Expenditure

All income and expenditure is accounted for on an accrual basis.

c) Fund Accounting

The unrestricted funds are available for use at the discretion of the Management Committee in furtherance of the general objectives of the Charity.

There are no restricted funds held by the Charity

d) Tangible fixed assets

Tangible fixed assets are stated at cost less depreciation.

Fixed assets are capitalised in the accounts where their initial cost is a value of £200 and greater, items lower than this amount are expended through the Statement of Financial Activities.

Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Freehold property	not provided
Fixtures & Fittings & Office Equipment	20% straight line
Printing, Video & Catering Equipment	10% straight line
Heating System	10% straight line
Computer & Laptops	20% straight line
Motor Vehicles	25 % Reducing balance

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2022

Notes to the financial statements for the year ended 31 March 2022

2 Incoming Resources

	31 March 2022 Unrestricted Funds £	31 March 2022 Total Funds £	31 March 2021 Total Funds £
Donations & Offering	20,935	20,935	21,615
Total	20,935	20,935	21,615

3 Analysis of expenditure on charitable activities

	31 March 2022 £	31 March 2021 £
Administration	55	2
Depreciation on tangible assets: Owned by the Charity	1,896	1,896
Legal Fees		320
Insurance	588	570
Utilities	1,510	867
Professional Fees	400	400
Marketing & Advertising	199	144
Transportation & Travel		200
Ecclesiastical Support cost	770	1,140
Mission & Ministry Cost	2,090	1,064
Property Expenses	780	-
Trustees Expenses	2,400	600
Supplies & Services	115	1,601
Miscellaneous Expenses	372	-
Total	11,175	8,804

Bethel United Church of Jesus Christ (Apostolic) Cardiff CIO
Trustees Report and Accounts
For the year ended 31 March 2022

Notes to the financial statements for the year ended 31 March 2022

4. Related party transactions and trustees' remuneration

Trustees received no remuneration. One trustee receives expenses for travel of £2,400, (£600:2021).

5 Tangible Fixed Assets

	Freehold Property/Building Improvements	Fixtures, fittings & Equipment	Audio/ Heating System/ Kitchen Equipment	Computer Hardware	Total
	£	£	£	£	£
Cost					
1 April 2021	105000	2681	10852	239	118,772
Additions					
Surplus on revaluation					
Disposal					
At 31 March 2022	105,000	2681	10852	239	118772
Depreciation					
At 1 April 2021		1,608	3,936	96	5,640
Charge for the year		536	1,312	48	1,896
On disposals					
At 31 March 2022	-	2,144	5,248	144	7,536
Net book value					
At 31 March 2022	105,000	537	5,604	95	111,236

6. Creditors

	31 March 2022	31 March 2021 £
Creditors: amounts falling due within one year(Accountants Invoice)	400	400
Total	400	400