

THE LEE OLD CHURCH TRUST

England & Wales · Charity number 1182744

Details

Status Registered

Legal form CIO

Registered 2019-04-02

Register [View on the Charity Commission register](#)

Contact

Address Trevona
Swan Bottom
The Lee
Great Missenden
Buckinghamshire
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Activities

Objects: FOR THE PUBLIC BENEFIT TO PROMOTE THE PRESERVATION REPAIR RESTORATION IMPROVEMENT MAINTENANCE AND ORNAMENTATION OF THE FABRIC OF THE OLD CHURCH AND ITS SURROUNDING CHUCHYARD AT THE LEE IN THE COUNTY OF BUCKINGHAM

Activities: THE LEE OLD CHURCH TRUST WAS ESTABLISHED IN 1982 TO RESTORE AND MAINTAIN THE 13TH CENTURY CHURCH FROM WHICH IT TAKES ITS NAME. THE OLD CHURCH IS NOW WELL MAINTAINED AND IS USED FOR OCCASIONAL CHURCH SERVICES, INCLUDING HOLY COMMUNION, SUNDAY SCHOOL, RECITALS, TALKS, AND SUMMERTIME CREAM TEAS.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Religious Activities, Arts/culture/heritage/science
- **Who:** The General Public/mankind

Geography

- Buckinghamshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£10,191	£2,661	-	-
2023-12-31	£7,740	£3,277	-	-
2022-12-31	£3,508	£3,780	-	-
2021-12-31	£2,721	£8,027	-	-
2020-12-31	£1,462	£3,143	-	-

Trustees

Name	Role	Appointed
Jonathan David Swain	Chair	2019-04-02
Alexander Christopher Carleton-Smith		2024-01-10
Elizabeth Ann Toettcher		2025-11-09
Helen Fiona Buckley		2025-11-07
Jill Carleton-Smith		2019-04-02
Kathryn Elizabeth Dickinson		2019-04-02
Pamela Mary Garner		2019-04-02
Philip Adrian Ogley		2019-04-02
Rowena Marjorie Irving		2019-04-02
Ruth Anita Fowler		2020-08-06
Trevor Martin Pearce		2019-09-17

THE LEE OLD CHURCH TRUST

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The Lee Old Church Trust

Chair's Report for 2024

2024 began actively for the Trust with a Spring Clean in March. This is always a convivial affair, and many useful tasks of maintenance were completed.

On 1st June, we had another superb evening with John Barr, who illustrated the life of the genius Lionel Bart by performing songs from his works, with the help of a very talented accompanist, Richard Bates, and a few props. This was an astonishing tribute, and really appreciated by a packed house.

We attempted a Zoom AGM on 4th July, not knowing that it would be General Election day when we fixed the date... the same problem of a lack of members meant an adjournment as happened last year. It really was a problem, and the need to amend our Constitution's rules to deal with it was emphasised. We resumed the AGM in November immediately after the Autumn working party at The Old Church, and completed the passing of a resolution to amend the specific rule concerning the numbers required. I am delighted to say that the position now means that we need either 10 members, or 10% of members, whichever is the greatest, to be quorate. A good morning's work; a clean-up and a much needed change all achieved.

The attendance at the next event was another sell-out: Stefan Bednarczyk came in early October, with a medley of witty comic songs drawn from his renowned one-man shows. Noel Coward, Flanders and Swann, Jake Thackeray and Tom Lehrer were brought to life in an astonishing virtuoso performance of extraordinary energy and passion.

In November we had a very different event; a talk from Paul Jennings on the important work of the River Chess Association. This was simultaneously very heartening, yet also deeply worrying; otters are living in the Chess, water voles are on the increase, the beautiful grayling has returned and a previously absent, rare stone fly, discovered living in it. Why worrying? Sewage is a constant threat as Thames Water has failed to maintain its infrastructure, meaning sewage has been discharged into the Chess far too frequently, and in excessive volume. There is the threat of abstraction resuming at worrying levels. A brilliant lecture, and we all left knowing far more about a local environmental jewel.

We welcomed the Fayfax Consort, as popular as ever, in early December. Yet again, a brilliant mix of favourites, with the introduction of novel pieces, delighted an appreciative audience.

They never fail us, and the enthusiastic audience participation in some carols got us all into the Christmas spirit.

So much for the cultural and fund-raising; the other aspect of the Trust's looking after the fabric of the building. Work is still outstanding; the roof of the outbuilding needs to be replaced (happening in Spring 2025), and the use of the oak doors at the West end of the church awaits final approval. We hope that the action required to enable us to carry out this work will be completed very soon.

Financially, again, thanks to the excellent work by our Treasurer, our reserves are well-maintained and we try to obtain the maximum returns available from them. Despite increasing electricity costs, we have found ways to mitigate the extra costs.

My grateful thanks to all my fellow Trustees, and we welcomed Alex Carleton-Smith and Dougal Hildreth as new appointments in 2024. Paul Apicella stepped down after many years of involvement as a trustee. Paul has been exceptional in organising publicity, co-ordinating guest performers, and shaping and filling our programs of events, as well as supporting in many other ways. I am truly indebted to him for his contribution. Kerry Musgrave also stepped down after a long stretch as a trustee. Again her contribution has been significant, and her thoughtful insights at trustees meetings invaluable, and I am grateful for her support. If anyone would like to get involved as a trustee, please contact me, as we are always hoping to recruit new members with IT, practical and financial skills to become members of our team of trustees.

Finally, the building continues to provide a wonderful venue as a consecrated church, with weddings, and other services, including the 1st and 3rd Sunday 08:00 Holy Communion from the Book of Common Prayer.

We have a full program settled for 2025, starting with the AGM on 23.3.25.

The Lee Old Church Trust

(Registered Charity Number 1182744)

Income and Expenditure Account for the Period Ending December 31, 2024

<u>Income</u>	<u>2024</u>	<u>2023</u>
Friends' Subscriptions	1,925.00	1,720.00
Old Church Boxes	16.00	60.27
Donations	272.00	745.00
Reclaim of Tax on covenants and Gift Aid	407.03	511.18
Fund Raising Events - Gross Income	4,090.10	4,167.40
- Less Associated Expenses	-2,079.14	-2,238.03
Interest on Building Society and Savings Accounts	5,560.24	2,774.00
Total Receipts	<u>10,191.23</u>	<u>7,739.82</u>

Expenditure

Lighting & Heating	630.27	975.46
Structure & Fabric	118.80	0.00
Equipment	157.08	114.36
Postage, Printing, & Stationery	13.82	257.00
Bank Charges	0.19	0.51
Insurance	904.51	884.50
Churchyard Expenses	836.49	1,045.00
Total Payments	<u>2,661.16</u>	<u>3,276.83</u>
Surplus / Deficit of Income over Expenditure	<u>7,530.07</u>	<u>4,462.99</u>

Balance Sheet as at December 31, 2024

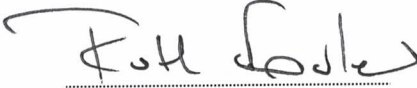
<u>Assets</u>	<u>2024</u>	<u>2023</u>
Current Account	1,746.31	984.93
Deposit Accounts	155,127.08	148,358.39
Silverware ¹	1,250.00	0.00
	<u>158,123.39</u>	<u>149,343.32</u>

Represented by Accumulated Fund

Balance at 1st January	149,343.32	144,880.33
Surplus / Deficit of Income over Expenditure	7,530.07	4,462.99
Silverware not included in previous balance sheets	1,250.00	
	<u>158,123.39</u>	<u>149,343.32</u>

R.A. Fowler Treasurer

Date


22nd January 2025

Notes:

¹ Silverware donated many years ago not previously included in accounts

THE LEE OLD CHURCH TRUST

England & Wales - Charity number 1182744

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The Lee Old Church Trust

Chair's Report for 2023

The year began for the Trust with a Spring Clean in March. This is always a convivial affair, and many useful tasks of maintenance completed.

An old friend of the Old Church, the engaging John Benjamin provided a superb evening's entertainment and tuition about diamonds through the last 600 years, from the Elizabethan era to Tiffany and beyond. John also gave valuations for a few attendees. No-one was disappointed!

We attempted a real-time AGM in June, but found that the same problem of a lack of members meant an adjournment as happened last year. It really is a problem, and we need to amend our rules to deal with it. We resumed the AGM in December via Zoom, and completed the necessary business.

The attendance at the next event was a completely different matter; a full house enjoyed "Raise the Curtain" an evening of favourites from the West End, with performances from seasoned artistes. This went down very well, and we hope to persuade Jonny Barr to return soon with his tribute to Lionel Bart.

In the autumn our first quiz for some time was held at the Parish Hall, and proved a great success, as quizzes have a universal appeal. It's amazing to find out what can be dragged up from our buried knowledge...

The final act was the annual, ever-popular visit from the Fayrfax Consort with a wonderful seasonal selection of old and new material, and the opportunity for audience participation. It gets the Christmas spirit going, and David Ireson never fails to introduce some marvellous fresh songs and carols, interlaced with humorous and moving readings, as well as some traditional fare. We are lucky to be able to call on such talent.

So much for the cultural and fund-raising; the work of the Trust continued with an Autumn Work Party. As with its Spring counterpart, an enjoyable get-together with beneficial outcomes. Work is still outstanding; the roof of the outbuilding needs to be replaced, and the oak doors at the West end of the church doors await final approval. We hope that the action required will be completed very soon.

Financially, thanks to the excellent work by our Treasurer, our reserves are well-maintained and we try to obtain the maximum returns available from them. Despite increasing electricity costs, we have found ways to mitigate the extra costs.

My grateful thanks to all my fellow Trustees, and we look forward to welcoming new appointments in 2024. Liz Ford stepped down from the role with the thanks of her fellow Trustees; she contributed hugely at a crucial time for the Trust, and was very involved in the transition to CIO status and the banking aspects of that process.

Finally, the building continues to provide a wonderful venue as a consecrated church, with weddings, and a funeral, of local residents.

The Lee Old Church Trust

(Registered Charity Number 1182744)

Income and Expenditure Account for the Period Ending December 31, 2023

<u>Income</u>	<u>2023</u>	<u>2022</u>
Friends' Subscriptions	1,720.00	1,900.00
Old Church Boxes	60.27	31.70
Donations	745.00	185.00
Reclaim of Tax on covenants and Gift Aid	511.18	470.65
Fund Raising Events - Gross Income	4,167.40	1,890.00
- Less Associated Expenses ¹	<u>-2,238.03</u>	<u>-1,472.33</u>
Interest on Building Society and Savings Accounts	2,774.00	502.81
Total Receipts	<u>7,739.82</u>	<u>3,507.83</u>

Expenditure

Lighting & Heating	975.46	1,221.00
Structure & Fabric	0.00	958.67
Equipment	114.36	110.37
Postage, Printing, & Stationery	257.00	33.01
Bank Charges	0.51	0.00
Insurance	884.50	836.76
Churchyard Expenses	1,045.00	619.75
Total Payments	<u>3,276.83</u>	<u>3,779.56</u>
Surplus / Deficit of Income over Expenditure	<u>4,462.99</u>	<u>-271.73</u>

Balance Sheet as at December 31, 2023


<u>Assets</u>	<u>2023</u>	<u>2022</u>
Current Account	984.93	9,795.94
Deposit Accounts	148,358.39	135,084.39
	<u>149,343.32</u>	<u>144,880.33</u>

Represented by Accumulated Fund

Balance at 1st January	144,880.33	145,152.06
Surplus / Deficit of Income over Expenditure	<u>4,462.99</u>	<u>-271.73</u>
	<u>149,343.32</u>	<u>144,880.33</u>

R.A. Fowler Treasurer

Date


10/1/24

Notes:

¹ includes expenses associated with the AGM, for which no income was received

THE LEE OLD CHURCH TRUST

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The Lee Old Church Trust

Chair's Report for 2022

During the past year we attempted to bring the work of the Trust and its activities back towards pre-Covid state. We successfully ran a number of events, and although it is clear that some people were slower than others to regain their confidence in venturing forth for evenings out, we were very happy with the way matters went.

Our main reason for existence is to maintain the fabric, and that was something that was nicely illustrated by comparison with the re-construction of the "Cutty Sark" after the disastrous fire in 2007. Stephen Archer gave a terrific talk in early April, from the stance of a Trustee involved in fund raising and communications; demonstrating both the difficulties and value of such an important piece of our history. His talk followed a sparsely attended AGM. When we set up the CIO to 'upgrade' the original Trust, the template constitution utilised means that we have to have 50% of members present to be quorate. This is impossible to achieve in practical terms, as despite being implored to attend, insufficient members do so. We had no alternative under the rules but to adjourn the AGM. The resumed AGM needs no such qualifying number of members, but we are intending to apply to amend the constitution to avoid this situation. We aim to have a rule that will reduce the required number of members, but still ensure the protection of the Trust.

In midsummer, we had a very welcome return by the Fayrfax Consort, who performed an evening programme of delightful variety; as always an opportunity to listen, learn and simply enjoy exquisite singing and the Old Church. Our thanks to David Ireson and co.

In October, we were able to finally secure the attendance of Alistair Dick-Cleland, put back from the start of the pandemic. A highly entertaining talk about the work of the Landmark Trust, and how it goes about securing, funding and then renovating idiosyncratic properties that would otherwise fall down and be lost for ever. The 'resumed' AGM was completed prior to the

talk, but again disappointingly few members came to deal with that. We will hold it in June 2023 to try and resolve this difficulty.

A popular return to the Old Church by the Fayrfax Consort in December meant that ever-popular Christmas performance was given for the first time for several years. They did not disappoint, and the audience left after mulled wine and mince pies knowing that the celebrations for Christmas were underway.

The other side of our work is to do the work, or fund it when required, to ensure the building is maintained. This year has highlighted the unusual relationship we have with the Parochial Church Council. Before we can do necessary works, or hold events, we need to have the support and permission of the PCC. This has the potential for delays in getting things done. We are trying to ensure that this does not happen, but there are some pressing needs such as repairing the roof of the outbuilding, and applying for retrospective permission through a faculty for earlier necessary repairs. We are confident these will be resolved during 2023. We, as a Trust, are conscious of the workload of the vicar, who has to cover the needs of 4 parishes, and 5 separate buildings; something that should not be under-estimated. We hope to lighten that load, but we need the support of the PCC to achieve it.

We held 2 work parties to clean and tidy the building and its surrounds. These are always very well supported, and we have recruited some very talented help for this. We are very grateful for the time that people generously give to help the Old Church.

We support the extended use of the building for services; now at least twice-monthly 08:00 Book of Common Prayer Communion worship takes place.

Financially the Trust remains healthy, and we can face the future with some confidence. In my last report, I referred to the late Queen, and her longevity; it is to be hoped that this was not a case of “commentator’s curse”... and we now enter the reign of Charles III.

The Lee Old Church Trust

(Registered Charity Number 1182744)

Income and Expenditure Account for the Period Ending December 31, 2022

<u>Income</u>	<u>2022</u>	<u>2021</u>
Friends' Subscriptions	1,900.00	1,580.00
Old Church Boxes	31.70	11.00
Donations	185.00	80.00
Reclaim of Tax on covenants and Gift Aid	470.65	1,003.86
Fund Raising Events - Gross Income	1,890.00	
- Less Associated Expenses ¹	<u>-1,472.33</u>	0.00
Interest on Building Society and Savings Accounts	502.81	45.65
Total Receipts	<u>3,507.83</u>	<u>2,720.51</u>

Expenditure

Lighting & Heating	1,221.00	1,338.00
Structure & Fabric	958.67	5,029.08
Equipment	110.37	0.00
Postage, Printing, & Stationery	33.01	25.40
Insurance	836.76	788.54
Churchyard Expenses	619.75	846.00
Total Payments	<u>3,779.56</u>	<u>8,027.02</u>
Surplus / Deficit of Income over Expenditure	<u>-271.73</u>	<u>-5,306.51</u>

Balance Sheet as at December 31, 2022

<u>Assets</u>	<u>2022</u>	<u>2021</u>
Current Account	9,795.94	10,575.48
Deposit Accounts	135,084.39	134,576.58
	<u>144,880.33</u>	<u>145,152.06</u>

Represented by Accumulated Fund

Balance at 1st January	145,152.06	149,728.07
Surplus / Deficit of Income over Expenditure	-271.73	-5,306.51
Transfers from charity 286870	0.00	730.50
	<u>144,880.33</u>	<u>145,152.06</u>

R.A. Fowler Treasurer

Date


February 2nd 2023

Notes:

¹ includes expenses associated with the Cutty Sark talk, for which no income was received

THE LEE OLD CHURCH TRUST

England & Wales - Charity number 1182744

Accounts

The Lee Old Church Trust

Chair's Report for 2021

We are now entering our 3rd year since Covid-19 arrived, throwing our lives into chaos. However, as befits the imminent arrival of Spring, there are signs that we may be able to enjoy again some aspects of life that we have missed so much. We have decided to resume holding events, and hope that by the time you read this, we will have at least 3 to tempt you with, including the return after far too long, of the Fayrfax Consort.

We have a new Vicar in the benefice, and Chris Haywood has instilled much-needed enthusiasm and drive. We have been able to meet and explain our perhaps unique relationship with St John the Baptist's and the PCC. We, as Trustees and Trust, look forward to an ever closer relationship, and involvement. Chris has made clear his support and enthusiasm for the Old Church, its use and preservation. As an example, there will now be 08:00 Book of Common Prayer Holy Communion Services on each 1st and 3rd Sunday of the month. It's a wonderful atmosphere for a spoken service, with its exquisite language.

The original Trust has now been formally closed; an unbelievably complex procedure. We are now simply a Charitable Incorporated Organisation. This has placed the Trust on a much sounder footing, and should ensure it is fit for purpose for the generations to come. We salute those who had the energy and drive to achieve all that was done under the auspices of the original.

Although we have had 2 really difficult years, we are financially sound, and a look at the accounts will confirm this. We incurred expense to replace the rotten doors at the west end of the building with a superb bespoke set of oak doors, and we are in the process of getting the appropriate permissions to carry the works that are necessary to preserve this extraordinary old building.

We managed to hold our AGM in October, later than was ideal, but obvious, and other factors, delayed it. We now hope to resume Palm Sunday as a yearly 'fixture' for this, starting this year.

We look forward to seeing you all again; we recognise that it will not be easy to mingle again as confidently as we used to, but we are optimistic. After all, whilst the Queen has known many PMs in her long reign, the Old Church has seen many more monarchs come and go in its centuries.

Jon Swain

The Lee Old Church Trust, Treasurer's Report 2021

In 2021 we closed the old charity, and began fully operating as a CIO. The last bank and savings accounts associated with the old charity were closed in the spring, and all monies transferred to the new charity. Many thanks are due to my predecessor, Liz Ford, for her continued assistance with all the associated administration.

Although a majority of members have transferred their membership across to the CIO, a number have not. The impact of this was not significant in 2021 as the majority paid in the first quarter, before the old TSB bank account was closed, but there will be a bigger impact on the 2022 membership income. There were again no fundraising events, and without that impetus very few of those members who usually pay by cheque took the opportunity to renew their membership. Despite this membership income has held up well, and was supplemented by the receipt of two years' worth of Gift Aid.

The accounts show a net deficit of £4,679, of which over 80% was attributable to the replacement doors in the west entrance. Under the circumstances, this seems a very good result.

We have strong cash reserves, and are in a good financial position to carry out remedial works in the coming years.

We are fortunate that we entered into a three year agreement for supply of electricity in November 2019, and will therefore be shielded from large increases in energy costs for the majority of 2022.

Finally, thanks to Chris Wise, our examiner, for his continued advice and support.

The Lee Old Church Trust

(Registered Charity Number 1182744)

Income and Expenditure Account for the Period Ending December 31, 2021

<u>Income</u>	<u>2021</u>	<u>2020</u>
Membership Fees	1,580.00	1,330.00
Old Church Boxes	11.00	10.00
Donations	80.00	0.00
Reclaim of Tax on covenants and Gift Aid	1,003.86	0.00
Fund Raising Events - Gross Income	0.00	
- Less Associated Expenses	0.00	0.00
Interest on Building Society and Savings Accounts	45.65	121.82
 Total Receipts	 2,720.51	 1,461.82
 <u>Expenditure</u>		
Lighting & Heating	1,338.00	585.00
Structure & Fabric	5,029.08	720.00
Equipment	0.00	0.00
Postage, Printing, & Stationery	25.40	131.06
Insurance	788.54	742.08
Churchyard Expenses	846.00	964.72
 Total Payments	 8,027.02	 3,142.86
 Surplus / Deficit of Income over Expenditure	 -5,306.51	 -1,681.04


Balance Sheet as at December 31, 2021

<u>Assets</u>	<u>2021</u>	<u>2020</u>
Current Account	10,575.48	65,197.14
Deposit Accounts	134,576.58	84,530.93
	145,152.06	149,728.07

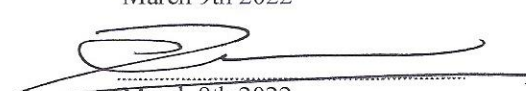
Represented by Accumulated Fund

Balance at 1st January	149,728.07	0.00
Surplus / Deficit of Income over Expenditure	-5,306.51	-1,681.04
Transfers from charity 286870	730.50	151,409.11
	145,152.06	149,728.07

R.A. Fowler Treasurer
Date


March 9th 2022

C.J. Wise ACA, Independent Examiner
Date


March 9th 2022

THE LEE OLD CHURCH TRUST

England & Wales - Charity number 1182744

Accounts

The Lee Old Church Trust

Chair's Report for 2020

We could not have foreseen the devastating consequences of the emergence of Covid-19 at the start of the year as we prepared for our program of events to combine fund-raising with, we hoped some fascinating and enjoyable performances and talks. We had to take the inevitable course of cancelling those, and postponing the AGM. This was unfortunate, as much had been happening prior to 'lockdown', with the Trust changing its status to become a CIO, and becoming 'active'. My grateful thanks to Ruth Fowler and Liz Ford for their work in achieving this. Their task was made more difficult by the intransigence of the financial institutions, but they prevailed despite the hurdles that seemed never-ending. Various policies have also been put in place to cover various issues arising in the running of a Trust such as ours; Risk Assessments, Health and Safety and so on. What has been heartening has been the response; new members and increased subscriptions from existing members.

The AGM was finally held in August, via Zoom. I was able to explain to those participating that there had been a 'Quinquennial Report'; a five-yearly survey of the building, and a legal requirement. This threw up some aspects relating to the fabric of the building; our '*raison d'être*', and likely to require some considerable expense. Additionally, a fire risk assessment was needed, and this highlighted further matters that will bring about improvements to the safety of the building.

We feel very strongly that the Trust is in the healthiest position it has ever occupied; CIO status, good reserves, and increased membership. Combined with, as I write this, the arrival of Rev. Chris Haywood as the appointed vicar of the Hilltop Parishes, we have every reason to be optimistic about the next decades and even centuries for this wonderful building.

The 08:00 Holy communion services have taken place whenever possible; and these have meant that there has been the opportunity for worship even though that has not been possible in the main church building 'down the path'.

We have had to postpone the AGM for this year as well, but hope to hold it soon, and there is even the faint possibility that it might be possible to hold it

in the Old Church, and are planning to hold events if permissible towards the end of the year.

Jon Swain

The Lee Old Church Trust

(Registered Charity Number 1182744)

Income and Expenditure Account for the Period Ending December 31, 2020

<u>Income</u>	<u>2020</u>	<u>2019</u>
Membership Fees	1,330.00	0.00
Old Church Boxes	10.00	0.00
Donations	0.00	0.00
Reclaim of Tax on covenants and Gift Aid	0.00	0.00
Fund Raising Events - Gross Income	0.00	0.00
- Less Associated Expenses	0.00	0.00
Interest on Building Society Account	121.82	0.00
Total Receipts	<u>1,461.82</u>	<u>0.00</u>

Expenditure

Lighting & Heating	585.00	0.00
Professional fees	720.00	0.00
Equipment	0.00	0.00
Postage, Printing, & Stationery	131.06	0.00
Insurance	742.08	0.00
Churchyard Expenses	964.72	0.00
Total Payments	<u>3,142.86</u>	<u>0.00</u>
Surplus / Deficit of Income over Expenditure	<u>-1,681.04</u>	<u>0.00</u>

Balance Sheet as at December 31, 2020

<u>Assets</u>	<u>2020</u>	<u>2019</u>
Current Account	65,197.14	0.00
Building Society Accounts	84,530.93	0.00
	<u>149,728.07</u>	<u>0.00</u>

Represented by Accumulated Fund

Balance at 1st January	0.00	0.00
Surplus / Deficit of Income over Expenditure	-1,681.04	0.00
Transfers from charity 286870	151,409.11	
	<u>149,728.07</u>	<u>0.00</u>

R.A. Fowler Treasurer

Date


16th April 2021

C.J. Wise ACA, Independent Examiner

Date


16th April 2021