

Company Number: CE017010

Charity Number: 1182729

# **Cambridge Sports Development Foundation**

## **Financial Statements**

**For the year ended 30 April 2025**

## Cambridge Sports Development Foundation

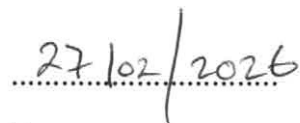
### Trustees Approval Certificate

We approve the financial statements on page 5 for the year ended 30 April 2025 and confirm that we have made available all relevant records and information for their preparation.

For and on behalf of the Trustees



S Bowler



Date

## **Independent Examiner's report**

### **To the trustees of Cambridge Sports Development Foundation**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 April 2025.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view, which is not a matter considered as part of an independent examination.
- I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Tracey Nicholls FCCA  
26 February 2026

For and on behalf of HFL Accountants Limited  
HFL House  
1 Saxon Way  
Melbourn  
Cambs  
SG8 6DN

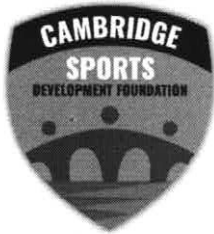
# Cambridge Sports Development Foundation

## Income and Expenditure Account for the year ended 30 April 2025

	2025	2024
<b>Income</b>		
Grants	-	560
Schools alternative education provision	128,360	79,728
Schools other	41,343	17,592
Donations	11,000	10,458
Fee income	20,094	-
Other income	847	450
	<u>201,644</u>	<u>108,788</u>
<b>Direct Expenses</b>		
CRUFC Coaches	29,101	67,187
Donations out	-	10,000
Subcontractors	<u>124,901</u>	<u>11,373</u>
	154,001	88,560
<b>Indirect Expenses</b>		
Premises costs	10,894	5,000
Kit	-	-
Storage	-	125
Advertising and marketing	216	56
Wages	6,551	-
Accountancy fees	120	-
Professional fees	3,608	-
General admin	<u>2,186</u>	<u>50</u>
	23,574	5,231
Surplus / (Deficit) for the year	<u><u>24,069</u></u>	<u><u>14,997</u></u>

## Statement of Assets and Liabilities as at 30 April 2025

<b>Current Assets</b>		
Cash at bank	40,380	31,741
Debtors	<u>15,430</u>	<u>-</u>
Total Assets	<u><u>55,810</u></u>	<u><u>31,741</u></u>
<b>Reserves</b>		
Opening balance at 1 May 2024	31,741	16,744
Surplus/ (deficit) for the year	<u>24,069</u>	<u>14,997</u>
Closing balance at 30 April 2025	<u><u>55,810</u></u>	<u><u>31,741</u></u>



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C/O Cambridge Rugby Club  
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## **Annual Report 2025**

**PLEASE NOTE: We were unable to file this report due 28.02.26 due to web filing having a planned outage.**

### **Summary**

The Foundation continued to grow in 2024/25 with more hours activated to assist students with sport. Additionally staffing numbers increased in order to continue to provide schools and students with certified coaches.

The Foundation were awarded Stage 4 classification by Cambridgeshire County Council (highest level) for their Alternative Provision programme.

We continue offering more assistance for vulnerable/disadvantaged young people, and building further relationships in the Community.

We worked with (and helped) 25+ young persons over the academic year and activated on average 210 hours a month of Alternative Provision.

We worked in 20 junior schools and 5 senior schools, along with 2 x 6th Form Colleges in the area, some 200 children per week enjoying various forms of tag and touch rugby as part of PE or after school clubs. Work continued at Long Road Sixth Form College delivering rugby for the college which culminated in some of the Colleges first ever wins.

Also started a rugby program with Cambridge Regional College - overseeing 7s and 15 a side games.

We continued working in 2 Special Needs Schools providing fun rugby events to Students.

### **Annual report**

The foundation was established as a charity on 1 April 2019 with the following objectives:

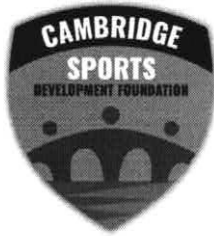
The advancement of education through sport of children and young people in Cambridge and the surrounding area, with the aim of:

- (1) Developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible citizens; and
- (2) encouraging interest in sport and promoting activities leading to good health to help and educate children between the ages of 4 and 18 years old in physical activity and exercise so as to develop their physical and mental capacities that they may grow to full maturity as individuals and members of society and their conditions of life may improve.

A mission was created to summarise these objectives:

*"To create and deliver accessible opportunities that inspire personal and social development through sport."*

2024/25 has been the busiest year to date for the Foundation. Increasing staffing levels from 23/24 has meant that we have managed to help more students with their Provision and have more suitable coaches in Schools to activate rugby programs.



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### **Alternative Provision**

Our AP programme goes from strength to strength with record numbers in 2024/25.

We worked with 30+ students who attended our Provision and we developed key relationships to help these students in education and the next steps of life.

Alternative Provision continues to be the building blocks of all we do.

We are fully compliant and have been awarded the highest stage possible (Stage 4) by the local authority. All coaches are first aid trained and have activated various CPD with the Local Authority.

Coaches also went in to local Schools/Colleges to help some groups with a Provision.

### **Tutor Doctor**

We have set up a relationship with a 1to1 specialist tutoring company which offers students in KS2 the opportunity to be tutored on site, along with activating their sports provision.

A massive bonus for the Foundation.

This makes the Foundation a one stop shop for students - study and sport.

### **AG First Aid**

A partnership has been set up with a local first aid provider who are qualified to tutor students aged 14+.

This offers the students the opportunity to be fully certified in First Aid - and begin their first aid journey.

Certificates are valid for 3 years

### **Girls Rugby**

We continued to promote and coach Girls Rugby in various Secondary Schools, and arranged sponsorships to fund this.

### **Tournaments**

In 2024/25 The Foundation hosted 2 x Tag Rugby Tournaments and 1 x U13s Rugby Tournament with the local Schools Partnership team at Cambridge Rugby Club

### **Holiday Camps**

As part of our association with Cambridge Rugby Club where we are based, 6 holiday camps took place during the year with strong attendance from the clubs Mini & Youth section.

### **Guest Camps**

We continues to oversee 'guest' Camps at the Rugby Club (outside providers), which are very popular - 75+ signed up to participate.

### **U5s & U6s rugby**



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We launched our U5s and U6s program which saw 50+ children take their first steps into the sport. The training is led by qualified coaches and relies heavily on parent involvement. Additionally it sets the foundations for the next generation of players and coaches at Cambridge Rugby Club, that may move up to join the Club's U7s program in 2025/26

### **After School Clubs**

Primary Schools - we worked with a number of Primary Schools offering rugby in After School Clubs. Additionally a few schools used our staff to work with them in curriculum. We continue to build strong relationships with local primary schools.

We also held school assemblies and activated fun rugby sessions to showcase the sport - helping to build bonds with new schools, which will mean further opportunities in the future.

Secondary Schools/Colleges - a number of Secondary schools/Colleges now use the Foundation to supply coaches in their rugby program - we oversee girls rugby at 2 Secondary Schools/Colleges and offer opportunities for competitive fixtures at tournaments at Cambridge Rugby Club

### **Sixth Form Colleges**

The Foundation continues to work with Long Road Sixth Form, and started footholds with Cambridge Regional College - supplying qualified coaches to activate their rugby program.

### **Special Needs Schools**

Once again (as actioned in 2023/24) we worked with 2 Special Need Schools offering their students to learn some fun rugby.

### **International Schools**

More International Schools visited the Foundation and experienced rugby at Cambridge Rugby Club. The Foundation supplied coaches to offer a taster of rugby for groups of foreign students that may not have the opportunity to experience the sport.

### **T1 Rugby**

T1 is the new rugby format being promoted by the Rugby Football Union - The Foundation is a lead in pushing out the program in Schools, and something that will develop over time.

### **Match Day Experiences**

Managing all administration and activation of Cambridge Rugby's 1st XV Match Day Experience with the younger supporters.

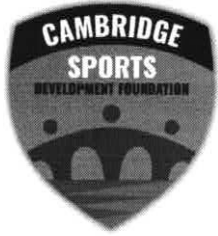
### **Refereeing**

As well as coaching in various schools, the Foundation supplied referees to matches and tournaments to ensure the safe and enjoyable management of rugby matches.

### More to come in 2025/26

More employed Staff

More Schools activating Rugby



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ASDAN - qualification and certificates for Students in AP.  
Form the Future - career pathway  
1 to 1 bespoke coaching - helping develop young rugby players  
Development/relaunch of Holiday Camps  
KS1 Opportunities with Schools  
Grant Applications

A handwritten signature in black ink, consisting of a series of loops and strokes, positioned above a dotted line.

Stephen Bowler  
Trustee  
27.02.26