

Annual Report 2022

Summary

Foundation registered as a charity
Courses created to deliver educational and sport centric courses for those struggling in and after school
These courses proving successful with 15 to 20 AEP students attending weekly
Regular council audits have raised status to category 4. One of the few charities for children operating at this level
Funds raised from several national and local bodies

Annual report

The foundation was established as a charity on 1 April 2019 with the following objectives

The advancement of education through sport of children and young people in Cambridge and the surrounding area, with the aim of

- Developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible citizens; and (1)
- encouraging interest in sport and promoting activities leading to good health to help and educate children between the ages of 4 and 18 years old in physical activity and exercise so as to develop their physical and mental capacities that they may grow to full maturity as individuals and members of society and their conditions of life may improve (2)

A mission was created to summarize these objectives: "To create and deliver accessible opportunities that inspire personal and social development through sport"

Since the foundation re-started following the Covid shut down we have appointed a Head of Foundation who, in conjunction with the trustees, focused the foundations initiatives on those students who are in AEP (Alternative Education Provision)

To deliver in these areas the foundation established itself as a provider in the Alternative Provision Directory for Cambridgeshire together with a significant number of visits to all local schools to explain the function of the foundation and ensure we fully understand the needs of each school. This resulted in most schools utilizing the foundation for a number of their children. Feedback has been excellent both from the schools and the council bodies who audit all providers. In a recent visit the council have upgraded the foundation to category 4. Apparently very few charities are rated this highly

This level of certification together with the excellent references we are receiving from the schools using us allows us to continue to grow the number of students we



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are helping and we look forward to 2023 where we plan to bring on more students
and staff



Proud supporters of Cambridge Sports Development Foundation
Charity Number: 1182729

Registered

Balance Sheet Report				
		30-Apr-21		
Account		Asset	Liability	
LONG-TERM ASSETS				
Long-term Assets (total)		-		
CURRENT ASSETS & LIABILITIES				
Balance on Customers		52,828		
Balance on Suppliers			34,807	
Current Assets & Liabilities (total)		52,828	34,807	
Net current assets (liabilities)		18,020		
Â				
Total assets less current liabilities		18,020		
LONG-TERM LIABILITIES				
Long-term Liabilities (total)			-	
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Total net assets (liabilities)		18,020		
CAPITAL & RESERVES				
Balance on P&L			18,020	
Capital & Reserves (total)			18,020	
Â				
Total assets		52,824	52,824	
Profit and Loss Report				
		1.5.20 - 30.4.21		
Account		Expense	Income	
SALES				
Grants			15,273	
Donations			512	
Sales (total)			15,785	
OTHER INCOME				
Other income			8,713	
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Total Revenue (Turnover)			24,498	
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DIRECT EXPENSES		9,999		
Â				
Gross Profit / (Loss)			14,499	
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INDIRECT EXPENSES		1,890		
Â				
Net Income		Â	12,609	

	Dr	Cr		£
Current Assets				
Bank	52,828	(34,807)		18,021
Net Current Assets				18,021
Capital & Reserves				
Surplus for year to 30.4.22				18,021
Retained surplus @ 30.4.22				18,021
Sales				
Grant		15,273		
Donations		512		
		15,785		
Other income		8,713		
				24,498
Direct costs				
				9,999
Indirect Costs				
				1,890
Suplus for the year				
				12,609