

CAMBRIDGE SPORTS DEVELOPMENT FOUNDATION

England & Wales · Charity number 1182729

Details

Other names CAMBRIDGE COMMUNITY FOUNDATION

Status Registered

Legal form CIO

Registered 2019-04-01

Register [View on the Charity Commission register](#)

Contact

Address C/o Crufc
Ellgia Fields
Grantchester Road
Cambridge
CB3 9ED

Phone 07956491286

Email foundation@crufc.co.uk

Activities

Objects: THE ADVANCEMENT OF EDUCATION IN SPORT OF CHILDREN AND YOUNG PEOPLE (IN PARTICULAR BUT NOT EXCLUSIVELY THOSE OF PRIMARY SCHOOL AGE) IN CAMBRIDGESHIRE AND THE SURROUNDING AREA, WITH THE AIM OF:(1) DEVELOPING THEIR SKILLS, CAPACITIES AND CAPABILITIES SO AS TO ENABLE THEM TOPARTICIPATE IN SOCIETY AS INDEPENDENT, MATURE AND RESPONSIBLE CITIZENS; AND(2) ENCOURAGING INTEREST IN SPORT AND PROMOTING ACTIVITIES LEADING TO GOOD HEALTH TO HELP AND EDUCATE CHILDREN BETWEEN THE AGES OF 4 AND 18 YEARS OLD IN PHYSICAL ACTIVITY AND EXERCISE SO AS TO DEVELOP THEIR PHYSICAL AND MENTAL CAPACITIES THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS AND MEMBERS OF SOCIETY AND THEIR CONDITIONS OF LIFE MAY IMPROVE.

Activities: THE ADVANCEMENT OF EDUCATION IN SPORT OF CHILDREN AND YOUNG PEOPLE (IN PARTICULAR BUT NOT EXCLUSIVELY THOSE OF PRIMARY SCHOOL AGE) IN CAMBRIDGESHIRE AND THE SURROUNDING AREA, WITH THE AIM OF: (1) DEVELOPING THEIR SKILLS, CAPACITIES AND CAPABILITIES SO AS TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS INDEPENDENT, MATURE AND RESPONSIBLE CITIZENS; AND (2) ENCOURAGING INTEREST IN SPORT AND PROMOTING ACT

Classification

- **How:** Provides Services
- **What:** Amateur Sport
- **Who:** Children/young People

Geography

- **Area of benefit:** IN CAMBRIDGESHIRE AND THE SURROUNDING AREA
- Cambridgeshire
- Suffolk

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-30	£201,644	£178,070	-	-
2024-04-30	£108,788	£93,791	-	-
2023-04-30	£39,164	£40,440	-	-
2022-04-30	£24,498	£11,889	-	-
2021-04-30	£5,699	£810	-	-

Trustees

Name	Role	Appointed
Nigel Hood		2019-04-01
Stephen Bowler		2019-04-01

CAMBRIDGE SPORTS DEVELOPMENT FOUNDATION

England & Wales - Charity number 1182729

Accounts

Company Number: CE017010

Charity Number: 1182729

Cambridge Sports Development Foundation

Financial Statements

For the year ended 30 April 2025

Cambridge Sports Development Foundation

Trustees Approval Certificate

We approve the financial statements on page 5 for the year ended 30 April 2025 and confirm that we have made available all relevant records and information for their preparation.

For and on behalf of the Trustees



.....
S Bowler

.....
27/02/2026

Date

Independent Examiner's report

To the trustees of Cambridge Sports Development Foundation

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 April 2025.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view, which is not a matter considered as part of an independent examination.
- I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Tracey Nicholls FCCA
26 February 2026

For and on behalf of HFL Accountants Limited
HFL House
1 Saxon Way
Melbourn
Cambs
SG8 6DN

Cambridge Sports Development Foundation

Income and Expenditure Account for the year ended 30 April 2025

	2025	2024
Income		
Grants	-	560
Schools alternative education provision	128,360	79,728
Schools other	41,343	17,592
Donations	11,000	10,458
Fee income	20,094	-
Other income	847	450
	<u>201,644</u>	<u>108,788</u>
Direct Expenses		
CRUFC Coaches	29,101	67,187
Donations out	-	10,000
Subcontractors	<u>124,901</u>	<u>11,373</u>
	154,001	88,560
Indirect Expenses		
Premises costs	10,894	5,000
Kit	-	-
Storage	-	125
Advertising and marketing	216	56
Wages	6,551	-
Accountancy fees	120	-
Professional fees	3,608	-
General admin	<u>2,186</u>	<u>50</u>
	23,574	5,231
Surplus / (Deficit) for the year	<u><u>24,069</u></u>	<u><u>14,997</u></u>

Statement of Assets and Liabilities as at 30 April 2025

Current Assets		
Cash at bank	40,380	31,741
Debtors	<u>15,430</u>	-
Total Assets	<u><u>55,810</u></u>	<u><u>31,741</u></u>
Reserves		
Opening balance at 1 May 2024	31,741	16,744
Surplus/ (deficit) for the year	<u>24,069</u>	<u>14,997</u>
Closing balance at 30 April 2025	<u><u>55,810</u></u>	<u><u>31,741</u></u>



Cambridge Sports Development Foundation
C/O Cambridge Rugby Club
Grantchester Road
Cambridge
CB3 9ED

Annual Report 2025

PLEASE NOTE: We were unable to file this report due 28.02.26 due to web filing having a planned outage.

Summary

The Foundation continued to grow in 2024/25 with more hours activated to assist students with sport. Additionally staffing numbers increased in order to continue to provide schools and students with certified coaches.

The Foundation were awarded Stage 4 classification by Cambridgeshire County Council (highest level) for their Alternative Provision programme.

We continue offering more assistance for vulnerable/disadvantaged young people, and building further relationships in the Community.

We worked with (and helped) 25+ young persons over the academic year and activated on average 210 hours a month of Alternative Provision.

We worked in 20 junior schools and 5 senior schools, along with 2 x 6th Form Colleges in the area, some 200 children per week enjoying various forms of tag and touch rugby as part of PE or after school clubs. Work continued at Long Road Sixth Form College delivering rugby for the college which culminated in some of the Colleges first ever wins.

Also started a rugby program with Cambridge Regional College - overseeing 7s and 15 a side games. We continued working in 2 Special Needs Schools providing fun rugby events to Students.

Annual report

The foundation was established as a charity on 1 April 2019 with the following objectives:

The advancement of education through sport of children and young people in Cambridge and the surrounding area, with the aim of:

- (1) Developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible citizens; and
- (2) encouraging interest in sport and promoting activities leading to good health to help and educate children between the ages of 4 and 18 years old in physical activity and exercise so as to develop their physical and mental capacities that they may grow to full maturity as individuals and members of society and their conditions of life may improve.

A mission was created to summarise these objectives:

"To create and deliver accessible opportunities that inspire personal and social development through sport."

2024/25 has been the busiest year to date for the Foundation. Increasing staffing levels from 23/24 has meant that we have managed to help more students with their Provision and have more suitable coaches in Schools to activate rugby programs.



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Alternative Provision

Our AP programme goes from strength to strength with record numbers in 2024/25.

We worked with 30+ students who attended our Provision and we developed key relationships to help these students in education and the next steps of life.

Alternative Provision continues to be the building blocks of all we do.

We are fully compliant and have been awarded the highest stage possible (Stage 4) by the local authority. All coaches are first aid trained and have activated various CPD with the Local Authority.

Coaches also went in to local Schools/Colleges to help some groups with a Provision.

Tutor Doctor

We have set up a relationship with a 1to1 specialist tutoring company which offers students in KS2 the opportunity to be tutored on site, along with activating their sports provision.

A massive bonus for the Foundation.

This makes the Foundation a one stop shop for students - study and sport.

AG First Aid

A partnership has been set up with a local first aid provider who are qualified to tutor students aged 14+.

This offers the students the opportunity to be fully certified in First Aid - and begin their first aid journey.

Certificates are valid for 3 years

Girls Rugby

We continued to promote and coach Girls Rugby in various Secondary Schools, and arranged sponsorships to fund this.

Tournaments

In 2024/25 The Foundation hosted 2 x Tag Rugby Tournaments and 1 x U13s Rugby Tournament with the local Schools Partnership team at Cambridge Rugby Club

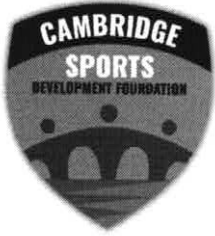
Holiday Camps

As part of our association with Cambridge Rugby Club where we are based, 6 holiday camps took place during the year with strong attendance from the clubs Mini & Youth section.

Guest Camps

We continues to oversee 'guest' Camps at the Rugby Club (outside providers), which are very popular - 75+ signed up to participate.

U5s & U6s rugby



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We launched our U5s and U6s program which saw 50+ children take their first steps into the sport. The training is led by qualified coaches and relies heavily on parent involvement. Additionally it sets the foundations for the next generation of players and coaches at Cambridge Rugby Club, that may move up to join the Club's U7s program in 2025/26

After School Clubs

Primary Schools - we worked with a number of Primary Schools offering rugby in After School Clubs. Additionally a few schools used our staff to work with them in curriculum. We continue to build strong relationships with local primary schools.

We also held school assemblies and activated fun rugby sessions to showcase the sport - helping to build bonds with new schools, which will mean further opportunities in the future.

Secondary Schools/Colleges - a number of Secondary schools/Colleges now use the Foundation to supply coaches in their rugby program - we oversee girls rugby at 2 Secondary Schools/Colleges and offer opportunities for competitive fixtures at tournaments at Cambridge Rugby Club

Sixth Form Colleges

The Foundation continues to work with Long Road Sixth Form, and started footholds with Cambridge Regional College - supplying qualified coaches to activate their rugby program.

Special Needs Schools

Once again (as actioned in 2023/24) we worked with 2 Special Need Schools offering their students to learn some fun rugby.

International Schools

More International Schools visited the Foundation and experienced rugby at Cambridge Rugby Club. The Foundation supplied coaches to offer a taster of rugby for groups of foreign students that may not have the opportunity to experience the sport.

T1 Rugby

T1 is the new rugby format being promoted by the Rugby Football Union - The Foundation is a lead in pushing out the program in Schools, and something that will develop over time.

Match Day Experiences

Managing all administration and activation of Cambridge Rugby's 1st XV Match Day Experience with the younger supporters.

Refereeing

As well as coaching in various schools, the Foundation supplied referees to matches and tournaments to ensure the safe and enjoyable management of rugby matches.

More to come in 2025/26

More employed Staff

More Schools activating Rugby



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ASDAN - qualification and certificates for Students in AP.
Form the Future - career pathway
1 to 1 bespoke coaching - helping develop young rugby players
Development/relaunch of Holiday Camps
KS1 Opportunities with Schools
Grant Applications

A handwritten signature in black ink, consisting of several loops and a long horizontal stroke extending to the left.

.....
Stephen Bowler
Trustee
27.02.26

CAMBRIDGE SPORTS DEVELOPMENT FOUNDATION

England & Wales - Charity number 1182729

Accounts

Cambridge Sports Development Foundation

Income and Expenditure Account for the year ended 30 April 2024

	2024	2023
Income		
Grants	560	300
Schools alternative education provision	79,728	23,855
Schools other	17,592	-
Donations	10,458	14,959
Fee income	-	50
Other income	450	-
	<u>108,788</u>	<u>39,164</u>
Direct Expenses		
CRUFC Coaches	67,187	14,815
Donations out	10,000	10,000
Subcontractors	<u>11,373</u>	<u>8,293</u>
	88,560	33,108
Indirect Expenses		
Premises costs	5,000	6,000
Kit	-	1,253
Storage	125	-
Advertising and marketing	56	-
General admin	<u>50</u>	<u>80</u>
	5,231	7,333
Surplus / (Deficit) for the year	<u><u>14,997</u></u>	<u><u>(1,277)</u></u>

Statement of Assets and Liabilities as at 30 April 2024

Current Assets

Cash at bank	<u>31,741</u>	<u>16,744</u>
Total Assets	<u><u>31,741</u></u>	<u><u>16,744</u></u>

Reserves

Opening balance at 1 May 2023	16,744	18,021
Surplus/ (deficit) for the year	<u>14,997</u>	<u>(1,277)</u>
Closing balance at 30 April 2024	<u><u>31,741</u></u>	<u><u>16,744</u></u>

CAMBRIDGE SPORTS DEVELOPMENT FOUNDATION

England & Wales - Charity number 1182729

Accounts



Annual Report 2023

Summary.

A year of continuous growth offering more assistance for vulnerable/disadvantaged young people, and building further relationships in the Community.

Proactive showcasing rugby to Schools, by going into Summer Fairs and working with the Local Authority at Sporting events within the County.

Setting up new Rugby programmes in a number of Schools & Colleges - Primary Schools, Secondary Schools & Sixth Form Colleges.

Helping to raise funds for Schools to improve Health & Fitness Equipment for their students.

Working in Special Needs Schools offering fun rugby events to Students

Remaining at Stage 4 level for Alternative Provision

3 new staff, which enables more activity and growth.

Annual report

The foundation was established as a charity on 1 April 2019 with the following objectives:

The advancement of education through sport of children and young people in Cambridge and the surrounding area, with the aim of:

- (1) Developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible citizens; and
- (2) encouraging interest in sport and promoting activities leading to good health to help and educate children between the ages of 4 and 18 years old in physical activity and exercise so as to develop their physical and mental capacities that they may grow to full maturity as individuals and members of society and their conditions of life may improve.

A mission was created to summarize these objectives: "To create and deliver accessible opportunities that inspire personal and social development through sport."

2022/23 has been a busy year within the Foundation, with 3 new staff members being employed to ramp up activity.

All staff were encouraged to upskill by actioning 1st Aid Courses and County Council Prevent & Safeguarding Courses.

With this increase, the Foundation now offers more variety of Provision to more students who may not be suited to full time education.

Additionally, we opened our doors to another Alternative Provider, who offered more cognitive behaviour therapy and tuition to young people.

The Foundation also now offers various forms of rugby coaching in Schools, and worked with approximately 15 Primary & Secondary Schools in the region.

Additionally, the Foundation assisted in promoting and coaching Girls Rugby in various Secondary Schools.

All of the work actioned above culminates in positive relationships with various parties, and really signals the Foundations attempt to continue to grow.



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2024/25 plans are to take on more staff, continue to build our Provision, by offering tuition and qualification opportunities to the students, alongside building our After School Tag Rugby program in Primary Schools, and offering exceptional coaching to Secondary Schools.

The Foundation will also offer assistance with in-curriculum rugby activities, and will continue to work with Special Needs Schools.

Further projects will be looked at, such as overseeing Walking Rugby for the more mature person (50+), and managing Social Family Touch Program in the Summer months.

The aim for Cambridge Sports Development Foundation is to encourage the community to be healthy, have fun and offer rugby for all.

Profit and Loss 20220501_20240430

Profit and Loss Report			
		1 May 2022 to 30 Apr 2024	
Account		Expense	Income
SALES			
School AEP			23855.6
Donations IN			14958.64
Grants			300
Fees income			50
Sales (total)			39164.24
Total Revenue (Turnover)			39164.24
DIRECT EXPENSES			
CRUFC Coaches		14815	
Donations Out		10000	
Subcontractors		8292.74	
Direct Expenses (total)		33107.74	
Gross Profit / (Loss)			6056.5
INDIRECT EXPENSES			
Premises costs		6000	
Kit		1252.92	
General admin		80	
Indirect Expenses (total)		7332.92	
Total Expenses		40440.66	
Net Income			-1276.42

Independent examiner's report to the trustees of Cambridge Sports Development Foundation

I report to the trustees on my examination of the accounts of the Cambridge Sports Development Foundation (the Trust) for the year ended 30 April 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Colin Hoare Accountancy Services Ltd

Chartered Accountants

10 The Green

Cheddington

Buckinghamshire Lu7 0RJ

29 February 2024

CAMBRIDGE SPORTS DEVELOPMENT FOUNDATION

England & Wales - Charity number 1182729

Accounts

Annual Report 2022

Summary

.Foundation registered as a charity
.Courses created to deliver educational and sport centric courses for those struggling
.in and after school
.These courses proving successful with 15 to 20 AEP students attending weekly
.Regular council audits have raised status to category 4. One of the few charities for
.children operating at this level
.Funds raised from several national and local bodies

Annual report

The foundation was established as a charity on 1 April 2019 with the following objectives

The advancement of education through sport of children and young people in Cambridge and the surrounding area, with the aim of

- Developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible citizens; and (1)
- encouraging interest in sport and promoting activities leading to good health to help and educate children between the ages of 4 and 18 years old in physical activity and exercise so as to develop their physical and mental capacities that they may grow to full maturity as individuals and members of society and their conditions of life may improve. (2)

A mission was created to summarize these objectives: "To create and deliver accessible opportunities that inspire personal and social development through sport".

Since the foundation re-started following the Covid shut down we have appointed a Head of Foundation who, in conjunction with the trustees, focused the foundations initiatives on those students who are in AEP (Alternative Education Provision)

To deliver in these areas the foundation established itself as a provider in the Alternative Provision Directory for Cambridgeshire together with a significant number of visits to all local schools to explain the function of the foundation and ensure we fully understand the needs of each school. This resulted in most schools utilizing the foundation for a number of their children. Feedback has been excellent both from the schools and the council bodies who audit all providers. In a recent visit the council have upgraded the foundation to category 4. Apparently very few charities are rated this highly

This level of certification together with the excellent references we are receiving from the schools using us allows us to continue to grow the number of students we



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are helping and we look forward to 2023 where we plan to bring on more students
and staff



Proud supporters of Cambridge Sports Development Foundation
Charity Number: 1182729

Registered

Balance Sheet Report			
		30-Apr-21	
Account	Asset	Liability	
LONG-TERM ASSETS			
Long-term Assets (total)	-		
CURRENT ASSETS & LIABILITIES			
Balance on Customers	52,828		
Balance on Suppliers		34,807	
Current Assets & Liabilities (total)	52,828	34,807	
Net current assets (liabilities)	18,020		
Â			
Total assets less current liabilities	18,020		
LONG-TERM LIABILITIES			
Long-term Liabilities (total)		-	
Â			
Total net assets (liabilities)	18,020		
CAPITAL & RESERVES			
Balance on P&L		18,020	
Capital & Reserves (total)		18,020	
Â			
Total assets	52,824	52,824	
Profit and Loss Report			
		1.5.20 - 30.4.21	
Account	Expense	Income	
SALES			
Grants		15,273	
Donations		512	
Sales (total)		15,785	
OTHER INCOME			
Other income		8,713	
Â			
Total Revenue (Turnover)		24,498	
Â			
DIRECT EXPENSES			
	9,999		
Â			
Gross Profit / (Loss)		14,499	
Â			
INDIRECT EXPENSES			
	1,890		
Â			
Net Income	Â	12,609	

	Dr	Cr	£
Current Assets			
Bank	52,828	(34,807)	18,021
Net Current Assets			18,021
Capital & Reserves			
Surplus for year to 30.4.22			18,021
Retained surplus @ 30.4.22			18,021
Sales			
Grant		15,273	
Donations		512	
		15,785	
Other income		8,713	
			24,498
Direct costs			9,999
Indirect Costs			1,890
Suplus for the year			12,609

CAMBRIDGE SPORTS DEVELOPMENT FOUNDATION

England & Wales - Charity number 1182729

Accounts

Balance Sheet Report

Account	Apr 30, 21		
	Asset	Liability	
LONG-TERM ASSETS			
Long-term Assets (total)	-		
CURRENT ASSETS & LIABILITIES			Current Assets
Balance on Customers	28,130		Bank
Balance on Suppliers		22,839	
Current Assets & Liabilities (total)	28,130	22,839	Net Current Assets
Net current assets (liabilities)	5,292		
Â			
Total assets less current liabilities	5,292		
LONG-TERM LIABILITIES			
Long-term Liabilities (total)		-	
Â			
Total net assets (liabilities)	5,292		
CAPITAL & RESERVES			Capital & Reserves
Balance on P&L		5,292	Surplus @ 1.5.20
Capital & Reserves (total)		5,292	Surplus for year to 30.4.21
Â			
Total assets	28,130	28,130	Retained surplus @ 3

Profit and Loss Report

Account	1.5.20 - 30.4.21		
	Expense	Income	
SALES			Sales
Grants		3,634	Grant
Donations		2,005	Donations
Sales (total)		5,639	
OTHER INCOME			Other income
Other income		60	
Â			
Total Revenue (Turnover)		5,699	
Â			Direct costs
DIRECT EXPENSES			Expenses
Grant Fees	810		
Â			
Gross Profit / (Loss)		4,889	Suplus for the year
Â			
Total Expenses	810		
Â			
Net Income	Â	4,889	

Annual Report 2020/21

Summary.

Covid 19 regulations have put the Foundations activities on hold.

Funds raised from a number of national and local bodies with agreement to delay implementation.

Additional programs created and run for those in the region with mixed ability prepared for Covid lockdown release.

Annual Report

The foundation registered itself with the Cambridge Education Authority to enable to provide Alternative Education Provision (AEP) to local schools in readiness for Covid lockdown release.

We were in contact with two Grant providers to discuss extension to the timeframes due to Covid restrictions.

We terminated our contract with a sports coach who was engaged to deliver a number of activities.

We can confirm that at the time of delivering this report that Covid restrictions have been released and we are now fully engaged in delivery programs for which we have received Grants and we are actively involved with schools delivering AEP.

Stephen Bowler

Trustee.