

Trustees' Annual Report for the period						
From	Period start date			To	Period end date	
	1	April	2023		31	March

Section A Reference and administration details

Charity name	Rocky's Rescue		
Other names charity is known by			
Registered charity number (if any)	1182726		
Charity's principal address	11 Princess Elizabeth Way		
	Cheltenham		
	Gloucestershire		
	Postcode	GL51 7PE	

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jean Corbett	CEO & Chair		Board of Trustees
2	Susan Humphreys	Trustee		Board of Trustees
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

CIO

Trustee selection methods
(eg. appointed by, elected by)

Appointed by Board of Trustees

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

We aim to provide support to charities, to provide care, protection and treatment for animals in need of care and attention through sickness, poor circumstances and mistreatment.

We continue to provide support and advice to all fosterers and adopters, giving advice on behavioural issues and training. We continue to give support to other charities to provide care, protection and treatment for animals in need through sickness, poor circumstances and ill-treatment.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

Our volunteers linked to Rocky's Rescue have managed to guide the charity through a difficult year. We have managed to continue to raise money and run the charity as normal with the help of volunteers and their various areas of expertise.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

In December 2016, we welcomed our first dog in need. Since then, we have been placing abandoned and abused dogs at the centre of everything we do.

Following Covid, we have had a few difficult years but are still working hard to achieve our vision to ensure all dogs find a loving home and receive the care and respect they deserve.

We are continuing to rehome dogs but sadly in fewer numbers than in previous years (in 2022:66 dogs, 2021:58 dogs, 2020: 60 dogs) but we will not give up on these poor animals.

- We act as their champions. Dogs are at the heart of our charity, and we are determined to find homes and families for every unloved or abused dog that we come into contact with.
- We as a charity, have a duty to provide food, accommodation and medical care when needed.
- We try to educate future adopters. We explain about the responsibilities they will undertake when they adopt a dog from us.
- We provide support, advice and encouragement to new adopters, building friendships along the way.
- We speak for the voiceless. We are against all cruelty to animals especially dogs.

We are currently working towards building the first Rocky's Rescue Rehoming Centre which will enable us to help more dogs in the future.

Since Covid our job has become more strained and difficult due to the continued tightening of DEFRA rules, these changes have limited how many dogs we can bring in the UK. This includes the increased number of Veterinary Testing requirements. This has had a tremendous effect on the number of dogs we could bring in this year, but the costs have come in for prior years causing a further drain on our reserves.

However, the charity has continued to fundraise wherever possible.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity holds a small reserve of funds to ensure they can provide veterinary care for animals in the UK or imported animals who require treatment. The estimated financial cost held as a reserve is £8,000.

Details of any funds materially in deficit

None.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

The Trustees confirm, in accordance with the Charitable Incorporated Organisation (General) Regulations 2012, that at the year end the CIO did not have any outstanding guarantees to third parties or any secured on the assets on the CIO.

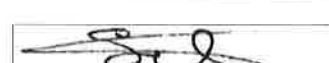
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Jean Corbett

Susan Humphreys

Position (eg Secretary, Chair, etc)

Trustee, CEO & Chair

Trustee

Date

14th February 2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name		No (if any)		CC16a
Receipts and payments accounts				
For the period from	Period start date	To	Period end date	
	1-Apr-23		31-Mar-24	

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Adoption Fees	2,800	-	-	2,800	1,750
Donations	1,024	-	-	1,024	2,656
Sale of Goods	- 0	-	-	-	-
Misc Income	8	-	-	8	975
	- 0	-	-	-	-
	- 0	-	-	-	-
	- 0	-	-	-	-
	- 0	-	-	-	-
Sub total (Gross income for AR)	3,832	-	-	3,832	5,381
A2 Asset and investment sales, (see table).					
	- 0	- 0	- 0	-	-
	- 0	- 0	- 0	-	- 0
Sub total	- 0	- 0	- 0	-	- 0
Total receipts	3,832	- 0	- 0	3,832	5,381
A3 Payments					
Quarantine, Transport & Kennels	2,367	-	-	2,367	3,663
Equipment & Accessories	- 0	-	-	-	480
Vet Bills	232	-	-	232	391
Office Supplies	541	-	-	541	1,277
Misc Expenditure	1,246	-	-	1,246	1,161
	- 0	-	-	-	-
	- 0	-	-	-	-
	- 0	-	-	-	-
Sub total	4,386	-	-	4,386	6,972
A4 Asset and investment purchases, (see table)					
	- 0	- 0	- 0	-	-
	- 0	- 0	- 0	-	-
Sub total	- 0	- 0	- 0	-	- 0
Total payments	4,386	- 0	- 0	4,386	6,972
Net of receipts/(payments)	- 554	-	-	- 554	- 1,591
A5 Transfers between funds	- 0	-	-	-	-
A6 Cash funds last year end	- 0	-	-	-	-
Cash funds this year end	- 554	-	-	- 554	- 1,591

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds	Nat West Business Account	22,046	-	-
		-	-	-
		-	-	-



Martin Arthur

*Unit 2A The Courtyard Craft Centre, Huntick Road,
Lytchett Minster, Poole, Dorset, BH16 6BA*

Telephone: 01202 621622 Fax: 01202 621488

Independent Examiner's Report to the Trustees of Rocky's Rescue, Cheltenham, Gloucestershire GL51 7PE

I report to the charity trustees on my examination of the accounts of the Rocky's Rescue, Cheltenham, Gloucestershire CIO (Charity) for the year ended 31st March 2024.

Responsibilities and basis of report

As the charity trustees of the Charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Martin Arthur
FMAAT, FFA, FIPA, FFTA, MIH, ACIE.
14th February 2025



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Owner: Martin Arthur FMAAT, FFA, FIPA, FFTA, MIH, ACIE