



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From: 31/03/2021 **Period start date** **To:** 31/03/2022 **Period end date**

Charity name: North Cumbria Rescue and Response

Charity registration number: 1182703

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objects of the CIO are to preserve and protect life and in particular to provide and maintain an emergency rescue service for the benefit of the public: a) by the provision of a dedicated and trained volunteer service to assist or support the emergency services in the operation of Search and Rescue in North Cumbria b) by the provision of a back-up service to other Search and Rescue groups across the United Kingdom if called upon and able to do so.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Provision and maintenance of a trained and equipped rescue team to provide assistance to the emergency services and communities during adverse weather, accident or other incident / event.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All NCRR trustees have regard to the commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Contribution made by volunteers	Para 1.38	Recorded hours donated by volunteers is 2413hrs in the 12-month period of 5 th April 2020 – 5 th April 2021. This does not take into account administrative hours or activities not formally organised by the group (such as maintenance or meetings).

Achievements and Performance

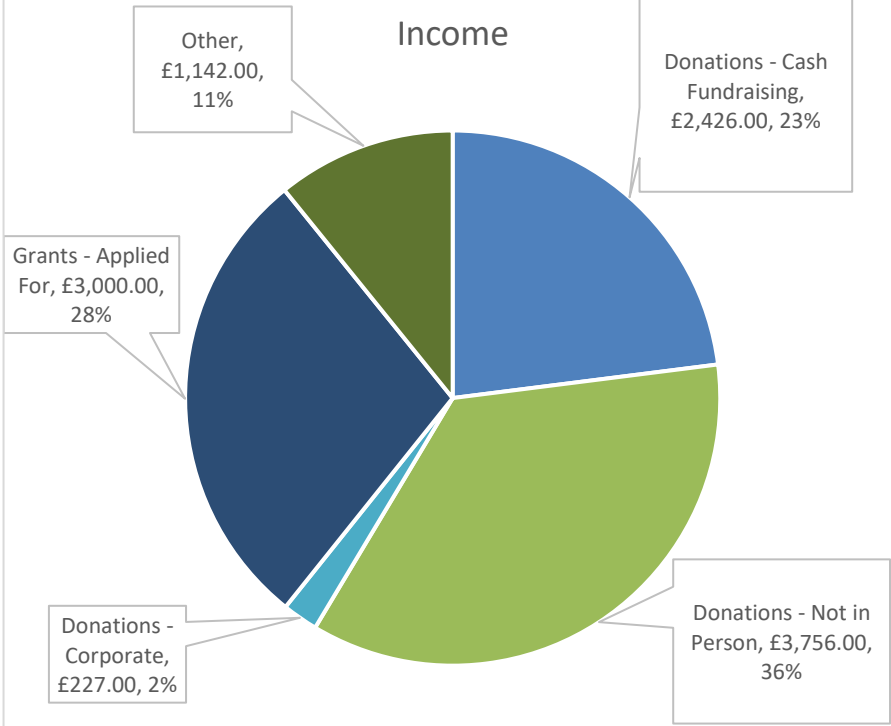
	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The team has had a very positive year, whilst still being hampered by Covid 19 in Q1 and Q2 of the year.</p> <p>The team officially went live for deployment on 1st November 2021 with the first operational deployment to assist Cumbria Police occurring on the 14th December 2021.</p> <p>Following this deployment, and with the support of grant funding and fundraising, the team has gone from strength to strength, increasing its numbers twofold, and provisioning additional equipment.</p> <p>Additionally due to the lack of support from parent organisation SLSGB, a decision was made to become a wholly independent charity which was completed by the purchasing of our own insurance package to enable the team to operate under our own cover where needed.</p> <p>It has been noted that the lack of adverse weather has led to the group focussing a larger portion of their efforts on training for searches of missing persons over a flood response, however the team continues to be operational at a Defra Type D team standard, with the upgrade to Type C almost complete.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity is in a positive financial state. The last 12 months has been hard to balance with Covid19 continuing to impact on funding. Covid19 Business grants have been crucial to the charity's operational ability for another year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held to cover 6 months advance expected expenditure of fixed costs on a rolling monthly basis.
Amount of reserves held	Para 1.22	At time of publishing, 5138
Reasons for holding zero reserves	Para 1.22	NA
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	 <p>Income</p> <table border="1"> <thead> <tr> <th>Source</th> <th>Amount (£)</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Donations - Cash Fundraising</td> <td>£2,426.00</td> <td>23%</td> </tr> <tr> <td>Donations - Not in Person</td> <td>£3,756.00</td> <td>36%</td> </tr> <tr> <td>Grants - Applied For</td> <td>£3,000.00</td> <td>28%</td> </tr> <tr> <td>Other</td> <td>£1,142.00</td> <td>11%</td> </tr> <tr> <td>Donations - Corporate</td> <td>£227.00</td> <td>2%</td> </tr> </tbody> </table>	Source	Amount (£)	Percentage	Donations - Cash Fundraising	£2,426.00	23%	Donations - Not in Person	£3,756.00	36%	Grants - Applied For	£3,000.00	28%	Other	£1,142.00	11%	Donations - Corporate	£227.00	2%
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A description of the principal risks facing the charity	Para 1.46	<p>Removal of many funding bodies that now make us ineligible to receive funding due to conducting an activity that “should be / is funded by central government”</p> <p>The cost-of-living crisis as well as rising fuel costs are beginning to have an impact on our fundraising income from the public and corporate donors. Additionally, our operational costs have increased due to having increased fuel usage and cost.</p> <p>Our main concern going forward is the next phase of growth for the charity, where large sums of money will be required to purchase vehicles and property to facilitate continued expansion and service delivery.</p>																		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	By vote at AGM by members of the CIO. Retirement in rotation as detailed in Constitution section 13.

Reference and Administrative details

Charity name	North Cumbria Rescue & Response
Other name the charity uses	NCRRT / NCRR
Registered charity number	1182703
Charity's principal address	Unit 2E Prior Rigg Services Prior Rigg Lane Carlisle Cumbria CA2 7RG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Duncan Sanders	Chairman		
2	Mark Markwick			
3	Nicola Markwick			
4	Matthew Hunter			
	John Wilkinson			

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (eg Secretary, Chair, etc)		
Date		

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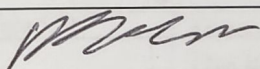
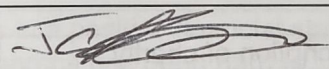
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Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	DUNCAN SANDERS	JOHN WILKINSON.
Position (eg Secretary, Chair, etc)	CHAIRMAN	TRUSTEE EQUIPMENT.
Date	27 /10 /2022-	



CHARITY COMMISSION
FOR ENGLAND AND WALES

North Cumbria Rescue & Response			Charity No (if any)	1182703	
Annual accounts for the period					
Period start date	01/04/2021	To	Period end date	31/03/2022	

Section A Statement of financial activities


Recommended categories by activity	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total funds £ F04	Prior year funds £ F05
Incoming resources (Note 3)					
Income and endowments from:					
Donations - Cash Fundraising	2,426	-	-	2,426	-
Donations - Not in Person	3,756	-	-	3,756	-
Donations - Corporate	227	-	-	227	-
Grants - Applied For	3,000	-	-	3,000	-
Donations - Gift Aid HMRC	1,142	-	-	1,142	-
Total	10,551	-	-	10,551	-
Resources expended (Note 6)					
Expenditure on:					
Equipment Purchase	3,759	-	-	3,759	-
Rent	2,459	-	-	2,459	-
Computer Software	210	-	-	210	-
Computer Hardware	-	-	-	-	-
Internet & Telephone	20	-	-	20	-
Printing	-	-	-	-	-
Stationery	-	-	-	-	-
Staff Clothing	153	-	-	153	-
Motor Expenses	1,228	-	-	1,228	-
Accommodation & Meals	1,149	-	-	1,149	-
Advertising & Promotion	31	-	-	31	-
Legal and Professional Fees	38	-	-	38	-
Charitable Donations	250	-	-	250	-
Insurance	1,085	-	-	1,085	-
Travel	48	-	-	48	-
Staff Training	2,896	-	-	2,896	-
Business Entertaining	10	-	-	10	-
Total	13,326	-	-	13,326	-
Net income/(expenditure) before investment gains/(losses)	- 2,775	-	-	- 2,775	-
Net gains/(losses) on investments	-	-	-	-	-
Net income/(expenditure)	- 2,775	-	-	- 2,775	-
Extraordinary items	-	-	-	-	-
Transfers between funds	-	-	-	-	-
Other recognised gains/(losses):					
Gains and losses on revaluation of fixed assets for the charity's own use	-	-	-	-	-
Other gains/(losses)	-	-	-	-	-
Net movement in funds	- 2,775	-	-	- 2,775	-
Reconciliation of funds:					
Total funds brought forward	-	-	-	-	-
Total funds carried forward	- 2,775	-	-	- 2,775	-

Section B

Balance sheet

		Guidance Notes	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total this year £ F04	Total last year £ F05
Fixed assets							
Intangible assets	(Note 15)	B01	-	-	-	-	-
Tangible assets	(Note 14)	B02	4,577	-	-	4,577	-
Heritage assets	(Note 16)	B03	-	-	-	-	-
Investments	(Note 17)	B04	-	-	-	-	-
Total fixed assets		B05	4,577	-	-	4,577	-
Current assets							
Stocks	(Note 18)	B06	-	-	-	-	-
Debtors	(Note 19)	B07	-	-	-	-	-
Investments	(Note 17.4)	B08	-	-	-	-	-
Cash at bank and in hand	(Note 24)	B09	5,138	-	-	5,138	-
Total current assets		B10	5,138	-	-	5,138	-
Creditors: amounts falling due within one year	(Note 20)	B11	2,084	-	-	2,084	-
Net current assets/(liabilities)		B12	3,054	-	-	3,054	-
Total assets less current liabilities		B13	7,631	-	-	7,631	-
Creditors: amounts falling due after one year	(Note 20)	B14	-	-	-	-	-
Provisions for liabilities		B15	-	-	-	-	-
Total net assets or liabilities		B16	7,631	-	-	7,631	-
Funds of the Charity							
Endowment funds	(Note 27)	B17	-	-	-	-	-
Restricted income funds	(Note 27)	B18	-	-	-	-	-
Unrestricted funds		B19	5,138	-	-	5,138	-
Revaluation reserve		B20	-	-	-	-	-
Total funds		B21	5,138	-	-	5,138	-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval dd/mm/yyyy
	D SANDERS	