



ANNUAL REPORT And Financial Statement for the Year Ended 31 March 2022

The Kairos Initiative

Email: info@thekairosinitiative.org

Charity number: 1182681

Address: 19 Dorchester Park, PRENTON, Wirral, Merseyside, CH43 9HD

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COMPANY INFORMATION

REFERENCE AND ADMINISTRATIVE DETAILS

Charity Name: The Kairos Initiative

Registered Charity Number: 1182681

Registered Office: 19 Dorchester Park
Prenton
Wirral
CH43 9HD

Trustees: Ije McDougall (Chair)
Sean Cotter (Trustee)
Sharon Munroe (Trustee)

STRUCTURE, GOVERNANCE & MANAGEMENT

Governing document:	The Kairos Initiative is constituted as a charitable trust registered with the charity commission in 28 March 2019 under charity number 1182681. It is governed by a deed of trust which has not been amended since the charity was formed.
Organisational structure:	The charity trustees are responsible for the general control and management of the charity. At the yearly trustee meetings, the trustees agree the strategy and activities of the charity. The trustees give their time freely and receive no remuneration or other financial benefits. To assist with the smooth running of the charity the trustees set up committees that comprises of a trustee and volunteers.
Recruitment of trustees:	The existing trustees are responsible for recruitment and appointment of new trustees.
Induction and training of trustees:	Trustees are appointed on the basis of their ability to bring to the Management Board a range of skills to assist in the governance and development of the Charity. Before appointment they are guided by the Chair and trustees through a comprehensive induction procedure designed to give them a complete understanding of the objectives and aspirations of the Charity. In addition, Charity Commission literature is given to all Trustees on an on-going basis in order to assist them to understand their legal responsibilities.

Risk Management:

The trustees have assessed the risks the charity is exposed and have established systems and procedure to manage them. The trustees are satisfied that systems are in place to handle the risk identified. The trustees review the risk matrix at their meetings regularly.

Reserved policy:

The policy of the charity requires that reserves be maintained at a level which ensures that the charity's core activity could continue during a period of unforeseen difficulties and that a proportion of reserves be maintained in accessible form. The Kairos Initiative does not intentionally carry a surplus of reserved funds as donations or grants are allocated per financial year and are usually must be spent within that financial year.

OBJECTIVES & ACTIVITIES

The charity carried out many activities during the year in line with the objective, mission and vision of the charity. These activities were beneficial to the community and recipients.



Happy Mother's day

We distributed maternity care packages (sanitary pads, baby clothes, mosquito nets) to low/no income expectant mothers in a hospital.



Clothe Almajiri Kids

We distributed custom made clothing, shoes and caps to Almajiri (Street kids) for their upcoming eid celebration.



Christmas Party

We threw a big Christmas party complete with a feast, presents and cake for the children of an orphanage.

FINANCIAL REVIEW

Funding Source:	Our main source of funds this year has been donations and personal / family contribution. Total incomings for the year amounted to £2141.59, while total expenditure for the year amounted to £2295.82. We used majority of the unrestricted funds to implement our projects.
Investment and Policy:	The charity has no long-term investments. Our cash reserves are held in money market and deposit accounts. The interest earned is considered by the trustees as a gift of the UK banking system.
Covid Pandemic:	Post pandemic we found new ways to reach our beneficiaries and continued to deliver our services. We adapted to the crisis by refocusing and reducing their activities. Donations reduced and we had to rely on family and friends to deliver projects.
Future plans:	We intend to start applying for grants to meet up the huge demand of upcoming projects in our adopted communities. We have to rely less on donations and personal income to fund projects. We want to grow our network of contributors by making strategic partnerships.

FINANCIAL STATEMENT

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities, the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

	Data for financial year ending 31 March 2020
28 March 2019 - 31 March 2020	Total incomings: £19,565 Total expenditure: £19,234

	Data for financial year ending 31 March 2021
01 April 2020 - 31 March 2021	Total incomings: £8899.69 Total expenditure: £8900.43

	Data for financial year ending 31 March 2022
01 May 2021 - 31 March 2022	Total incomings: £2141.59 Total expenditure: £2295.82

DECLARATION

The trustee declare that they have approved the trustees' report

Signed on behalf of the charity trustees:

Signature	
Full name	Ije McDougall
Position	CEO/FOUNDER
Date	04-FEB-2022

The Kairos Initiative Financial statement 2021 - 2022

Month-Year	CONTRIBUTION	EXPENDITURE
May/2021	10	50
	10	200
	10	
	50	
	5	
	25	
	10	
	10	
	5	
June/2021	20	80
	10	7.7
	10	
	5	
	10	
	5	
	10	
July/2021	20	300
	5	30
	10	100
	10	
	5	
	10	
	70	
	230	
	5	
	20	
	20	
	10	
	20	
	5	
	10	
August/2021	20	19
	10	120
	15	20

	10	7.99
	5	
	20	
	35	
	10	
	5	
	10	
	5	
September/2021	25	75
	10	
	15	
	10	
	5	
	10	
	5	
	10	
October/2021	50	17
	10	50
	5	25
	2	85
	25	
	10	
	5	
	10	
November/2021	50	100
	20	50
	10	200
	5	60
	5	10
	60	25
	10	
	50	
	20	
	5	
	10	
	10	
	25	

10
10
20
15
5
15
20
30
10
10
5
20

December/2021	20	50
	50	40
	40	20
	10	45
	10	0.88
	5	10
	10	
	10	
	5	
	20	
January/2022	10	200
	5	45
	10	50
	360	100
	5	1.99
		4.99
		7.99
February/2022	14.59	10
	10	50
	10	0.79
	5	7.49
	10	
	20	
	5	
March/2022	20	20

5
10
5

Total	2141.59	2295.82
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