

## **Called to Love Annual Trustee's Report**

**Financial year Ended 31 July 2022**

**Charity no. 1182680**

**The principal address:** 5 Faulkners way Leighton Buzzard, Bedfordshire LU7 2SS

**Charity trustees on the date the report was approved**

Rev A Kasi

Pastor A Rupare

Pastor J Mutanga

The Charity was formed in March 2019 . The Charity is governed by a constitution

The Charity is constituted as CIO - FOUNDATION

The Charitable purposes of charity are: To advance the Christian faith in accordance with the statement of beliefs, to relieve the needs of persons who are in need due to age, sickness or financial hardship in such parts of Luton and the surrounding area, and in other parts of the world.

To further these purposes for the public benefit, we carried out the following activities:

### **The main achievements in the year were:**

- Provided assistance with food packages and clothing to people in Zimbabwe
- Building project in rural areas,
- Empowerment works and conferences held through the year in Luton and other towns
- Conference and events held in Colchester youth programmes and couples seminars
- Support and advise for Asylum seekers
- Youth outreach programme
- Travelled to Zimbabwe & South Africa providing training and mentoring
- Zoom seminars and regular services for women prayer meetings

The trustees have read the Commission's Public Benefit requirement statutory guidance and have had regard to this when running the charity.

A review of the charity's financial position at the end of the year:

In the financial 2021 to 2022. The Charity had an income of £60,603 and an expenditure of £60,295.

Trustees approved the above report



10/07/2023

# **CALLED TO LOVE 1182680** **Receipts and Payments Account**

Year start date

Year end date

For the year from	01/08/2021	To	Jul-22
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## **Receipts and payments**

	2022/12 Unrestricted funds £	2022/12 Restricted funds £	2022/12 Total funds £	Last Year Total funds £
<b>Receipts</b>				
<b>Donations, legacies and similar income</b>				
	-	-	-	-
income	60,603	-	60,603	37,056
	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	<b>60,603</b>	<b>-</b>	<b>60,603</b>	<b>37,056</b>
<b>Grants</b>				
Grant	-	-	-	-
Other grants	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fundraising (gross)</b>				
Detail 1	-	-	-	-
Detail 2	-	-	-	-
Other fundraising activities	-	-	-	-
	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Investment income</b>				
Bank interest	-	-	-	-
Building Society interest	-	-	-	-
Other investment income	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Gross Income</b>	<b>60,603</b>	<b>-</b>	<b>60,603</b>	<b>37,056</b>
<b>Asset and investment sales, etc.</b>	-	-	-	-
<b>Total receipts</b>	<b>60,603</b>	<b>-</b>	<b>60,603</b>	<b>37,056</b>

# CALLED TO LOVE 1182680

## Receipts and Payments Account

	Year start date	Year start date	Year start date		Year end date
For the year from	01/08/2021			To	31-Jul-22

### Receipts and payments

	2022/12	2022/12	2022/12	Last Year
	Unrestricted funds	Restricted funds	Total funds	Total funds
	£	£	£	£
<b>Payments</b>				
<b>Charitable Payments</b>				
Wages	10,000	-	10,000	6,500
Rent & Venue Hire	13,440	-	13,440	5,042
Broadband and mobile phones	515	-	515	515
Insurance	850	-	850	178
Materials and equipment - conferences	410	-	410	410
Printing/fliers/advertising	600	-	600	194
Governance cost	1,000	-	1,000	877
Bank Charges	24	-	24	100
Events Eexpenses	3,500	-	3,500	2,070
car tax	331	-	331	538
Woman projects/conferences	1,500	-	1,500	1,362
Int'l Travel	8,500	-	8,500	9,091
			-	-
Fuel and Other travel	1,500		1,500	730
General office Expenses	2,000		2,000	2,000
Int support	12,950	-	12,950	3,896
Motor Vehicle/Running cost	3,175	-	3,175	3,175
<b>Sub total</b>	<b>60,295</b>	<b>-</b>	<b>60,295</b>	<b>36,676</b>
<b>Fundraising expenses</b>				
Detail 1	-	-	-	-
Detail 2	-	-	-	-
Detail 3	-	-	-	-
Other fundraising costs		-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Gross Expenditure</b>	<b>60,295</b>	<b>-</b>	<b>60,295</b>	<b>36,676</b>
<b>Asset and investment purchases, etc.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>60,295</b>	<b>-</b>	<b>60,295</b>	<b>36,676</b>
<b>Net of receipts/(payments)</b>	<b>308</b>	<b>-</b>	<b>308</b>	<b>380</b>
<b>Cash funds last year end</b>	<b>380</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>688</b>	<b>-</b>	<b>308</b>	<b>380</b>

## Statement of assets and liabilities at the end of the year

	31-Jul-22	31-Jul-22	31-Jul-22	Last Year
	Unrestricted funds	Restricted funds	Total funds	Total funds
	£	£	£	£
<b>Cash funds</b>				
Bank current account	241	-	241	218
Bank deposit account	-	-	-	-
Cash/Floats	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Total cash funds (Agree balances with receipts and payments account(s))</b>	<b>241</b>	<b>-</b>	<b>241</b>	<b>-</b>
<b>Other monetary assets</b>				
Tax claim	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Investment assets</b>				
	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Non monetary assets for charity's own use</b>				
Studio	10,000	-	10,000	5,500
Land and buildings	-	-	-	-
Motor vehicles	7,500	-	7,500	-
I.T Equipment	3,000	-	3,000	998
	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	<b>20,500</b>	<b>-</b>	<b>20,500</b>	<b>6,498</b>
<b>Liabilities</b>				
Accounts not yet paid	-	-	-	1,200
Expenses incurred but not invoiced	-	-	-	-
Subscriptions not yet paid- zoom	-	-	-	-
Loan - detail	-	-	-	-
Other liabilities	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,200</b>

### Contingent liabilities and future obligations

Signed by one or two trustees on behalf of all the trustees

Signature
J Mutanga
Arupare

Print Name

Jane Mutanga
Anne Rupare

Date of approval

10/07/2023
10/07/2023



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
CALLED TO LOVE

On accounts for the year  
ended

31 JULY 2022

Charity no  
(if any)

1182680

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 07 / 2022**.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed: JJB

Date: 20/07/2023

Name: JULIA BOATENG

Relevant professional  
qualification(s) or body  
(if any):

Address: 24 Church street

London

NW8 8EP

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**