

## **Called to Love Annual Trustee's Report**

**Financial year Ended 31 July 2021**

**Charity no. 1182680**

**The principal address:** 5 Faulkners way Leighton Buzzard, Bedfordshire LU7 2SS

**Charity trustees on the date the report was approved**

Rev A Kasi

Pastor A Rupare

Pastor J Mutanga

The Charity was formed in March 2019 . The Charity is governed by a constitution

The Charity is constituted as CIO - FOUNDATION

The Charitable purposes of charity are: To advance the Christian faith in accordance with the statement of beliefs, to relieve the needs of persons who are in need due to age, sickness or financial hardship in such parts of Luton and the surrounding area, and in other parts of the world.

To further these purposes for the public benefit, we carried out the following activities:

### **The main achievements in the year were:**

- Provided assistance with food packages and clothing to people in Zimbabwe affect by cyclone Idai and Covid-19
- empowerment works and conferences held through the year in Central Bedfordshire, Buckinghamshire, Essex & other surrounding areas
- Support and advise for Asylum seekers
- Youth outreach programme, music lessons through praise and worship practive
- Travelled to Zimbabwe & South Africa providing outreach programmes ref Covid
- zoom seminars and regular services

The trustees have read the Commission's Public Benefit requirement statutory guidance and have had regard to this when running the charity.

A review of the charity's financial position at the end of the year:

In the financial 2020 to 2021. The Charity had an income of £37,056 and an expenditure of £36,676.

Trustees approved the above report



31/07/2022

# **CALLED TO LOVE 1182680** **Receipts and Payments Account**

Year start date

Year end date

For the year from	01/08/2020	To	Jul-21
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## **Receipts and payments**

	2021/12 Unrestricted funds £	2021/12 Restricted funds £	2021/12 Total funds £	Last Year Total funds £
<b>Receipts</b>				
<b>Donations, legacies and similar income</b>				
Membership subscriptions	-	-	-	-
Donations	37,056	-	37,056	24,800
Legacies	-	-	-	-
Gift Aid	-	-	-	-
Other similar income	-	-	-	-
<b>Sub total</b>	<b>37,056</b>	<b>-</b>	<b>37,056</b>	<b>24,800</b>
<b>Grants</b>				
Grant	-	-	-	-
Other grants	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fundraising (gross)</b>				
Detail 1	-	-	-	-
Detail 2	-	-	-	-
Other fundraising activities	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Investment income</b>				
Bank interest	-	-	-	-
Building Society interest	-	-	-	-
Other investment income	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Gross Income</b>	<b>37,056</b>	<b>-</b>	<b>37,056</b>	<b>24,800</b>
<b>Asset and investment sales, etc.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>37,056</b>	<b>-</b>	<b>37,056</b>	<b>24,800</b>

# CALLED TO LOVE 1182680

## Receipts and Payments Account

	Year start date	Year start date	Year start date	Year end date
For the year from	01/08/2020			To 31-Jul-20

### Receipts and payments

	2021/12	2021/12	2021/12	Last Year
	Unrestricted funds	Restricted funds	Total funds	Total funds
	£	£	£	£
<b>Payments</b>				
<b>Charitable Payments</b>				
Wages	6,500	-	6,500	1,982
Rent & Venue Hire	5,042	-	5,042	3,051
Broadband and mobile phones	515	-	515	515
Insurance	178	-	178	178
Materials and equipment - conferences	410	-	410	410
Printing/fliers/advertising	194	-	194	194
Governance cost	877	-	877	877
Bank Charges	100	-	100	100
Events Eexpenses	2,070	-	2,070	1,470
car tax	538	-	538	538
Woman projects/conferences	1,362	-	1,362	1,162
Int'l Travel	9,091	-	9,091	9,250
			-	803
Fuel and Other travel	730		730	297
General office Expenses	2,000		2,000	1,483
Support	3,896	-	3,896	
Motor Vehicle/Running cost	3,175	-	3,175	12,950
<b>Sub total</b>	<b>36,676</b>	<b>-</b>	<b>36,676</b>	<b>35,258</b>
<b>Fundraising expenses</b>				
Detail 1	-	-	-	-
Detail 2	-	-	-	-
Detail 3	-	-	-	-
Other fundraising costs		-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Gross Expenditure</b>	<b>36,676</b>	<b>-</b>	<b>36,676</b>	<b>35,258</b>
<b>Asset and investment purchases, etc.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>36,676</b>	<b>-</b>	<b>36,676</b>	<b>35,258</b>
<b>Net of receipts/(payments)</b>	<b>380</b>	<b>-</b>	<b>380</b>	<b>42</b>
<b>Cash funds last year end</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>380</b>	<b>-</b>	<b>380</b>	<b>42</b>

## Statement of assets and liabilities at the end of the year

	31-Jul-21	31-Jul-21	31-Jul-21	Last Year
	Unrestricted funds	Restricted funds	Total funds	Total funds
	£	£	£	£
<b>Cash funds</b>				
Bank current account	218	-	218	42
Bank deposit account		-	-	-
Cash/Floats	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Total cash funds (Agree balances with receipts and payments account(s))</b>	<b>218</b>	<b>-</b>	<b>218</b>	<b>-</b>
<b>Other monetary assets</b>				
Tax claim	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Investment assets</b>				
	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Non monetary assets for charity's own use</b>				
Studio	5,500	-	5,500	-
Land and buildings	-	-	-	-
Motor vehicles		-	-	12,950
I.T Equipment	998	-	998	998
	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	<b>6,498</b>	<b>-</b>	<b>6,498</b>	<b>13,948</b>
<b>Liabilities</b>				
Accounts not yet paid	1,200	-	1,200	-
Expenses incurred but not invoiced	-	-	-	-
Subscriptions not yet paid- zoom	-	-	-	-
Loan - detail	-	-	-	-
Other liabilities	1,450	-	1,450	-
<b>Sub total</b>	<b>2,650</b>	<b>-</b>	<b>2,650</b>	<b>-</b>

### Contingent liabilities and future obligations

Signed by one or two trustees on behalf of all the trustees

Signature
J Mutanga
Arupare

Print Name

Jane Mutanga
Anne Rupare

Date of approval

31/07/2022
31/07/2022



**Section A**

**Independent Examiner's Report**

**Report to the  
trustees/ members  
of**

Charity Name  
CALLED TO LOVE

**On accounts for the  
year ended**

31 JULY 2021

**Charity  
no (if  
any)**

1182680

**Set out on pages**

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 07 / 2021**.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's  
statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

JJB

**Date:**

10/06/2022

**Name:**

JULIA BOATENG

**Relevant  
professional**

**qualification(s) or  
body (if any):**

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**Address:**

24 Church street

London

NW8 8EP

## Section B

## Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**