

Called to Love Annual Trustee's Report

Financial year Ended 31 July 2020

Charity no. 1182680

The principal address: 5 Faulkners way Leighton Buzzard, Bedfordshire LU7 2SS

Charity trustees on the date the report was approved

Rev A Kasi

Pastor A Rupare

Pastor J Mutanga

The Charity was formed in March 2019 . The Charity is governed by a constitution

The Charity is constituted as CIO - FOUNDATION

The Charitable purposes of charity are: To advance the Christian faith in accordance with the statement of beliefs, to relieve the needs of persons who are in need due to age, sickness or financial hardship in such parts of Luton and the surrounding area, and in other parts of the world.

To further these purposes for the public benefit, we carried out the following activities:

The main achievements in the year were:

- Provided assistance with food packages and clothing to people in Zimbabwe affect by cyclone Idai and Covid-19
- empowerment works and conferences held through the year in Luton and other towns
- Support and advise for Asylum seekers
- Youth outreach programme
- travelled to Zimbabwe & South Africa providing training and mentoring
- zoom seminars and regular services

The trustees have read the Commission's Public Benefit requirement statutory guidance and have had regard to this when running the charity.

A review of the charity's financial position at the end of the year:

In the financial 2019 to 2020. The Charity had an income of £24,800 and an expenditure of £24,758.

Trustees approved the above report

A handwritten signature in black ink, appearing to be 'A. Kasi', written over a circular stamp or seal.

30/09/2020

CALLED TO LOVE 1182680
Receipts and Payments Account

Year start date

Year end date

For the year
from

28/03/2019

To

Jul-20

Receipts and payments

| | | | | Last Year |
|---|--------------------|------------------|-------------|-------------|
| | Unrestricted funds | Restricted funds | Total funds | Total funds |
| | £ | £ | £ | £ |
| Receipts | | | | |
| Donations, legacies and similar income | | | | |
| Tithes and Donations | 24,800 | - | 24,800 | - |
| Gift Aid | - | - | - | - |
| Sub total | 24,800 | - | 24,800 | - |
| Grants | | | | |
| Grant | - | - | - | - |
| Other grants | - | - | - | - |
| Sub total | - | - | - | - |
| Fundraising (gross) | | | | |
| Other fundraising activities | - | - | - | - |
| | - | - | - | - |
| Sub total | - | - | - | - |
| Investment income | | | | |
| Bank interest | - | - | - | - |
| Building Society interest | - | - | - | - |
| Other investment income | - | - | - | - |
| | - | - | - | - |
| | - | - | - | - |
| Sub total | - | - | - | - |
| Total Gross Income | | | | |
| | 24,800 | - | 24,800 | - |
| Asset and investment sales, etc. | | | | |
| | - | - | - | - |
| Total receipts | | | | |
| | 24,800 | - | 24,800 | - |

CALLED TO LOVE 1182680
Receipts and Payments Account

Year start date

Year start date

Year start date

Year end date

For the year
from

28/03/2019

28/03/2019

28/03/2019

To

31-Jul-20

Receipts and payments

| | 0 | 0 | 0 | Last Year |
|---|--------------------|------------------|---------------|-------------|
| | Unrestricted funds | Restricted funds | Total funds | Total funds |
| | £ | £ | £ | £ |
| Payments | | | | |
| Charitable cost | | | | |
| Food, teas and coffes | 877 | - | 877 | - |
| conferences/ empowerment workshops expenses | 4,115 | - | 4,115 | - |
| overseas travel | 9,250 | - | 9,250 | - |
| Covid | 1,483 | - | 1,483 | - |
| Building project | 967 | - | 967 | - |
| | - | - | - | - |
| Sub total | 16,691 | - | 16,691 | - |
| Governance cost | | | | |
| Wages | 1,982 | - | 1,982 | - |
| Rent | 3,051 | - | 3,051 | - |
| Broadband and mobile phones | 515 | - | 515 | - |
| Insurance | 178 | - | 178 | - |
| equipment, security & servicing | 2,241 | - | 2,241 | - |
| bank charges | 100 | - | 100 | - |
| | | | | |
| Sub total | 8,067 | - | 8,067 | - |
| Total Gross Expenditure | 24,758 | - | 24,758 | - |
| Asset and investment purchases, etc. | - | - | - | - |
| Total payments | 24,758 | - | 24,758 | - |
| Net of receipts/(payments) | 42 | - | 42 | - |
| Cash funds last year end | - | - | - | - |
| Cash funds this year end | 42 | - | 42 | - |

Statement of assets and liabilities at the end of the year

| | 31-Jul-20 | 31-Jul-20 | 31-Jul-20 | Last Year |
|---|--------------------|------------------|-------------|-------------|
| | Unrestricted funds | Restricted funds | Total funds | Total funds |
| | £ | £ | £ | £ |
| Cash funds | | | | |
| Bank current account | 42 | - | 42 | - |
| Bank deposit account | | - | - | - |
| Cash/Floats | - | - | - | - |
| | - | - | - | - |
| | - | - | - | - |
| Total cash funds (Agree balances with receipts and payments account(s)) | 42 | - | 42 | - |
| Other monetary assets | | | | |
| Tax claim | - | - | - | - |
| | - | - | - | - |
| | - | - | - | - |
| Sub total | - | - | - | - |
| Investment assets | | | | |
| | - | - | - | - |
| | - | - | - | - |
| | - | - | - | - |
| | - | - | - | - |
| Sub total | - | - | - | - |
| Non monetary assets for charity's own use | | | | |
| Stock | - | - | - | - |
| Land and buildings | - | - | - | - |
| Motor vehicles | | | - | - |
| I.T Equipment | 2,000 | - | 2,000 | - |
| | - | - | - | - |
| | - | - | - | - |
| | - | - | - | - |
| Sub total | 2,000 | - | 2,000 | - |
| Liabilities | | | | |
| Accounts not yet paid | - | - | - | - |
| Expenses incurred but not invoiced | - | - | - | - |
| Subscriptions not yet paid- zoom | - | - | - | - |
| Loan - detail | - | - | - | - |
| Other liabilities | - | - | - | - |
| Sub total | - | - | - | - |

Contingent liabilities and future obligations

Signed by one or two trustees on behalf of all the trustees
Signature



Print Name
Jane

Date of approval
30/09/2020