

Emmanuel Church

Weston-super-Mare

Registered Charity No 1182674

ANNUAL REPORT

and

FINANCIAL STATEMENTS

of the

Parochial Church Council

For the year ended 31 December 2021

Incumbent

The Revd Tom Webber

The Cedar

Montpelier

Weston-super-Mare

Bank

Nat West

High Street

Weston-super-Mare

Independent Examiner

Mrs H C Evans ACCA (Affiliate)



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

The PCC of Emmanuel Church, Weston-super-Mare

**On accounts for the year
ended**

31 December 2021

**Charity no
(if any)**

1182674

Set out on pages

1 to 6

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2021.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 2 April 2022

Name:

Helen C Evans

**Relevant professional
qualification(s) or body
(if any):**

Association of Chartered Certified Accountants (Affiliate)

Address:

171 Longridge Way

Weston Village

Weston-super-Mare BS24 7HT

BACKGROUND

Emmanuel Parish Church continues as part of a joint benefice with Christ Church remaining independent in terms of being self-governing and responsible for the management of its own affairs. During 2021 we have maintained our fellowship and co-operation with Christ Church. Because of the pandemic a weekly news sheet was circulated online and delivered to those without technology, which covered news and information about both churches and it still continues.

MEMBERSHIP

Members of the PCC are either ex-officio or elected by the APCM in accordance with the Church Representation Rules, the following served as PCC members during 2021

Incumbent	Revd T Webber
Curate	Revd L Trust - from 06.09.21
Reader	Mrs M Hill – Lay Chair
Church Wardens	Mrs P Blake
	Mrs M Hill - resigned 06.06.21
	Mrs M Passey - from 06.06.21
	Mrs P Blake - resigned 01.10.21
	Mr K Bury - from 01.10.21
Representative on Deanery Synod	Mrs D Hill
	Mr A Cornford
Elected Members	Mrs C Evans
	Miss P Hanson
	Mrs M Palmer
	Mrs D Parker
	Mrs H Watters

CHURCH ATTENDANCE - There are 48 parishioners on the Electoral Roll.

STANDING COMMITTEE

This is the only committee required by law. It has power to transact the business of the PCC between meetings subject to any direction given by the council.

It was unanimously agreed that the Standing Committee should comprise:-

Revd T Webber	PCC Chair
Mrs M Hill	PCC Vice Chair
Mrs M Passey	Church Warden
Mrs P Blake	Church Warden - resigned 01.10.21
Mr K Bury	Church Warden - from 01.10.21
Mrs C Evans	Treasurer
Mrs D Parker	Project Manager

REVIEW OF THE YEAR

The full PCC met 7 times during 2021. At the post APCM meeting officers to serve for the coming year were appointed as follows:

PCC Vice Chair	Mrs M Hill
PCC Treasurer	Mrs C Evans
PCC Secretary	Mrs D Hill
Project Manager	Mrs D Parker

PARISH LIFE

The last year has been another difficult one with the continuation of mask wearing and other restrictions including a further lockdown. The Archdeaconry Days in January 10–16 took place on zoom as did the Churches Together 'Prayer for Christian Unity' on January 20. The Deanery 'Service of Light' on January 31 led by the Revd Bob Key and 'They Kingdom Come' was another zoom event. A very interesting World Day of Prayer led by the Methodist minister the Revd Angela Hoare also took place on zoom in March.

Services at Emmanuel Church restarted on Easter Sunday and we held an outdoor service in June when Donna Pilgrim preached. Another outdoor service took place on the church lawns on 26 September led by Revd Julie Birkett which was attended by a donkey and his handler to mark the end of the summer season for the donkeys on the beach and to remember our commission as a church to care for the donkey boys of the parish. We have continued to be grateful for the technology that has allowed online services produced by Christ Church and many people have found the online daily prayers led by Revd Tom Webber and others to be very helpful. Unfortunately not all our congregation were able to access the online services.

Phil Scott our church administrator, continued to produce Connected which gave useful information about services, prayer suggestions, articles submitted by members of the congregation and so much more. Thanks are due to several people including Dina Parker who delivered Connected to our church members who were unable to access it online. Thanks are also due to those like Sheila Judson and Sean Sheridan who helped with shopping and collecting prescriptions when required, and those who simply kept in touch by phone. A gardening group meet and work on the last Friday of each month.

At our belated APCM on 6 June Sheila Passey was elected church warden with Pat Blake agreeing to continue as church warden; however on 1 October Pat Blake who had been a brilliant church warden for four and a half years stepped down and Keith Bury took over. Carl held an Open Gardens early in September and it was so enjoyable to sit in the sun and talk to our church family without wearing masks.

The Beacon and other groups had to stop meeting in the church halls for long periods, though New Dawn was able to continue with their counselling service. Technology made it possible for our Life Groups to continue by using zoom and two PCC meetings also had to follow a similar pattern; there were even zoom meetings of the Deanery Synod. In September the Beacon and other groups began to restart and Home Groups began to meet albeit as smaller groups to allow for distancing. Our Curate Larissa Trust was ordained in September and the service was held online due to restrictions as most people couldn't attend. In November Revd Julie Birkett was licensed as a Prebendary at Wells Cathedral and now has her own stall there. Winter Warmth restarted at the end of October at Emmanuel on Sunday evenings.

We were again able to hold Carols in the Square in December and several passers-by stopped to sing along with us; two mounted police women were also observed listening nearby. It was really good finish off the year with our candle lit Carol Service.

TREASURER'S REPORT

2021 continued with Covid-19, the pandemic and lockdown which did affect many areas of church life including hall lettings, social events and fundraising. However our giving was increased by over £3,000, although tax recovered on giving was down by nearly £600. No fete or bazaar was held but we did hold three coffee mornings at the end of the year and raised an amazing £778 which together with coffee money totalled £903.

A new Care Fund was initiated by Revd Tom Webber and attracted £223.25. Sheila Judson helped Hayden and Wendy Taylor and kindly donated the money she received to Emmanuel totalling £650.98, with some going to the Care Fund and some to Gifts and Legacies. The Children's Society box opening raised £264.67 which was the most we have raised in several years. We donated 12 boxes of goods for Afghanistan through the Barnabas "food-gives" programme and collected £245 towards the cost of shipping the goods. Carl Evans held an Open Garden which raised £190, and the Thursday Friendship Group continued to donate towards their use of the hall. Because of the pandemic Tom encouraged me to claim a Government grant through North Somerset Council which I did (twice), and we were fortunate enough to receive £8071.53.

Our giving to Missions and Charities which is shown on page 6 indicates that we continued to be mindful of our financial situation and gave £600 to Interserve for the BLISS project and £300 to Life Bookshop. We give Christian's Against Poverty £50 per month and the extra £115 is the money raised by the congregation towards their clients' Christmas hampers, and supported Locking Deanery Mission with £75. An £85 collection taken at Graham Parker's funeral was donated to Weston-super-Mare Sea Cadets.

We have been very pleased to support Donna Pilgrim through her Reader's Training course and she managed to obtain second hand robes costing £125, which look really good on her.

Expenditure included £1,186.80 for a temporary repair to the spirelet, before the major repair was undertaken which was covered by insurance as we only paid our excess of £350. Repair to the underground cables chewed by mice was £156, a radiator leak in church and all radiators vented was £50 and a new hand dryer installed in the Disabled Toilet was £141.94. Minor glazing repairs cost £144 and a repair to the car park wall was £240. The kitchen hob boil required attention at £72 as did the dishwasher at £115.96; two air pump hot jugs were purchased for church refreshments at £81.31. Our outside red notice board was updated at a cost of £232 which included having it taken down, taken to the company updating it, being collected and put up again. Two walls were repainted in New Dawn's meeting room and we paid for one costing £140. We did commit to a 3 year fixed price contract with EDF for our gas and electricity last summer, which I thought long and hard about but with the current state of affairs it was probably worth doing.

I continue to be grateful to Keith Bury who counts and banks our church collections, and also to Mary Passey and Pat Blake who assist him as necessary. We have paid for the servicing of our gas boilers and fire extinguishers, periodic inspection and testing of the fire alarm system and emergency lights, had our lightning conductor checked and had no outstanding bills at the end of the year.

As I have said before the upkeep of Emmanuel will always be with us as will our outreach and we need to search our hearts and consider our giving to enable us to achieve a good outcome for both. It is very simple to give online and I would be happy to advise anyone about this. If you pay income tax please do let me know and I can reclaim the tax (25p in the £) for Emmanuel, this is so worthwhile.

EMMANUEL CHURCH - WESTON-SUPER-MARE

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021**

GENERAL FUND - RECEIPTS AND PAYMENTS ACCOUNT

	2021		2020
	£		£
RECEIPTS			
Giving	17,178.53		13,993.03
Tax recovered on giving	2,906.54		3,496.29
REGULAR RECEIPTS	20,085.07		17,489.32
Bank & CBF Deposit A/c Interest	13.51		141.51
Catering Events	903.33		185.88
Concert, Fete, Bazaar & Open Garden	190.00		-
DCMS Scheme - General Fund	-		681.81
Flowers for Church	15.00		10.00
Gas and Electricity Refund	281.44		1,633.31
Gifts and Legacies	790.10		2,884.85
Greetings Cards	42.15		36.70
Hall Lettings incl Deaf Church & MU	8,975.00		4,689.00
Magazines, Directories & Weston's Heart	-		25.20
New Dawn Heating	2,142.99		349.77
Parochial Fees Funerals	393.00		420.00
North Somerset Council - Grant	8,071.43		-
UNRESTRICED RECEIPTS	21,817.95		11,058.03
Grants & Donations - Restricted			
Charity Collections	624.67		349.50
Winter Warmth - Restricted	500.00		-
Care Fund - Restricted	223.25		-
RESTRICTED RECEIPTS	1,347.92		349.50
TOTAL RECEIPTS	43,250.94		28,896.85
Transfer of Tower Fund - Restricted			5,143.83

EMMANUEL CHURCH - WESTON-SUPER-MARE			
FINANCIAL STATEMENTS			
FOR THE YEAR ENDED 31 DECEMBER 2021			
GENERAL FUND - RECEIPTS AND PAYMENTS ACCOUNT			
	2021		2020
PAYMENTS	£		£
Admin Expenses	648.00		782.19
Architect's/Surveyor's Fees	217.08		337.81
Church Service Expenses	46.32		157.11
Clergy, Readers, & Verger Expenses	1,169.80		1,136.09
Diocesan Parish Share	16,326.24		16,115.04
Fixtures & Fittings	81.31		-
Gas, Electricity and Water	4,223.45		4,518.12
Halls-Cleaning and Supplies	3,150.00		1,844.59
Insurances	1,911.62		1,903.29
Maintenance-Equipment	1,415.11		9,368.86
Missions and Charities	900.00		1,425.00
Repairs	2,454.70		2,366.51
Sunday Link	206.72		206.72
Sundries	85.00		78.32
Gifts	-		258.50
Unrestricted Payments	32,862.84		40,498.15
Restricted			
Missions & Charities - Restricted	1,384.67		508.05
Tower Repairs - Restricted	-		5,967.23
Winter Warmth - Restricted	65.62		169.43
Restricted Payments	1,450.29		6,644.71
Total Payments	34,313.13		47,142.86
Total Receipts	43,250.94		28,896.85
Receipts over Payments	8,937.81	-	18,246.01
Current account & Deposits a/c at 1 Jan	23,041.53		41,236.30
Current account & Deposit a/cs at 31 Dec	31,979.34		22,990.29
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EMMANUEL CHURCH WESTON-SUPER-MARE

FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2021

GENERAL FUND RECEIPTS AND PAYMENTS ACCOUNT

MISSIONS & CHARITIES		2021		2020
		£		£
The Beacon		0.00		0.00
Children's Society		264.67		185.05
Christian Aid		0.00		125.00
Christians Against Poverty		715.00		680.00
Churches Together WSM		0.00		0.00
Interserve BLISS		600.00		0.00
Life Bookshop		300.00		250.00
Locking Deanery Mission		75.00		75.00
National Churches Trust		0.00		75.00
Potters		0.00		250.00
Samaritans		0.00		250.00
Sea Cadets		85.00		0.00
Somewhere To Go		0.00		0.00
Weston Hospicecare		0.00		20.00
Harvest Shipping		245.00		0.00
		£2,284.67		£1,910.05

MONETARY ASSETS

B/fwd 1/1/21
 Receipts 2021
 Payments 2021
 T/fer funds
 C/fwd 31/12/21
 Represented by:-
 NWB Current Account
 NWB Tower Fund
 CBF Deposit Account
Total Monetary Assets

GENERAL FUND	RESTRICTED FUND	TOTAL
£	£	2021 £
21,709.41	1,332.12	23,041.53
41,903.02	1,347.92	43,250.94
-32,862.84	-1,450.29	-34,313.13
30,749.59	1,229.75	31,979.34
28,588.80	1,229.75	29,818.55
0.00	0.00	0.00
2,160.79	0.00	2,160.79
30,749.59	1,229.75	31,979.34

Approved by the PCC on 4 April 2022 and signed on its behalf by



Revd T Webber - Chairman



Mrs C Evans - Treasurer