

EMMANUEL CHURCH WSM

England & Wales - Charity number 1182674

Details

Status Registered

Legal form Other

Registered 2019-03-28

Register [View on the Charity Commission register](#)

Contact

Address Emmanuel Church
Oxford Street
Weston-super-Mare
BS23 1TN

Phone 01934641016

Email office@ccwsm.org.uk

Website www.ccwsm.org.uk

Activities

Objects: THE PAROCHIAL CHURCH COUNCILS (POWERS) MEASURE 1956 AS AMENDED, AND THE CHURCH REPRESENTATION RULES (CONTAINED IN SCHEDULE 3 TO THE SYNODICAL GOVERNMENT MEASURE 1969 AS AMENDED).

Activities: Provide church services to encourage people in their Christian faith and to support each other. Visiting to keep people in touch and valued. Weekly lunch to provide love and care to the disadvantaged. Deaf Church meets monthly, and Thursday Friendship group meet weekly in term time. NA, CA & AA meet on six evenings and some day time meetings.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Disability, The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- North Somerset

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£54,474	£82,847	-	-
2023-12-31	£81,657	£54,197	-	-
2022-12-31	£54,197	£35,149	-	-
2021-12-31	£23,166	£34,313	-	-
2020-12-31	£28,897	£47,143	-	-

Trustees

Name	Role	Appointed
Rev Thomas George Edward Webber	Chair	2012-08-28
CARL EVANS		1986-04-17
DINA PATRICIA DRAKE PARKER		2005-03-16
Daphne Hill		2011-03-31
Donna Lisa Pilgrim		2022-04-24
Dr John Francis Birkett		2025-04-27
Edna Mavis Palmer		2024-04-14
Keith Martyn Bury		2021-10-01
Margaret Hill		1988-07-10
Penelope Ann Cockell		2025-04-27
Sandra Jean Beckford		2023-04-16

EMMANUEL CHURCH WSM

England & Wales - Charity number 1182674

Accounts

Emmanuel Church

Weston-super-Mare

Registered Charity No 1182674

ANNUAL REPORT

and

FINANCIAL STATEMENTS

of the

Parochial Church Council

For the year ended 31 December 2024

Incumbent

The Rev Tom Webber

The Cedar

Montpelier

Weston-super-Mare

Bank

Nat West

High Street

Weston-super-Mare

Independent Examiner

Mrs H C Evans ACCA (Affiliate)



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
The PCC of Emmanuel Church Weston-super-Mare

**On accounts for the year
ended**

31 December 2024

**Charity no
(if any)**

1182674

Set out on pages

1-6

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

23 February 2024

Name:

Helen C Evans

**Relevant professional
qualification(s) or body
(if any):**

Association of Chartered Certified Accountants (Affiliate)

Address:

171 Longridge Way Weston Village

Weston-super-Mare North Somerset BS24 7HT

BACKGROUND

Emmanuel Parish Church continues as part of a joint benefice with Christ Church remaining independent in terms of being self-governing and responsible for the management of its own affairs. During 2024 we have maintained our fellowship and co-operation with Christ Church. We continue with the online weekly news sheet "Connected" started during the pandemic which is delivered to those without technology, and covers news and information about both churches.

MEMBERSHIP

Members of the PCC are either ex-officio or elected by the APCM in accordance with the Church Representation Rules, the following served as PCC members during 2024.

Incumbent	Revd T Webber
Curate	Revd L Trust – resigned September 2024
Reader	Mrs M Hill – Lay Chair
Reader	Mrs D Pilgrim
Church Wardens	Mrs M Palmer – from 14.04.24 Mrs M Passey Mr K Bury – resigned 14.04.24
Representative on Deanery Synod	Mrs D Pilgrim Ms S Judson
Elected Members	Mrs S Beckford Mrs P Blake – from 14.04.24 Mrs C Evans Ms P Hanson – resigned 14.04.24 Mrs D Hill Mrs D Parker Miss J Morgan

CHURCH ATTENDANCE - There are 46 parishioners on the Electoral Roll.

STANDING COMMITTEE

This is the only committee required by law. It has power to transact the business of the PCC between meetings subject to any direction given by the council.

It was unanimously agreed that the Standing Committee should comprise:-

Revd T Webber	PCC Chair
Revd L Trust	Curate – resigned September 2024
Mrs M Hill	Reader and PCC Vice Chair
Mrs D Pilgrim	Reader
Mrs M Palmer	Church Warden – from 14.04.24
Mrs M Passey	Church Warden
Mr K Bury	Church Warden – resigned 14.04.24
Mrs C Evans	Treasurer
Mrs D Parker	Project Manager

REVIEW OF THE YEAR

The full PCC met 6 times during 2024. At the post APCM meeting officers to serve for the coming year were appointed as follows:

PCC Vice Chair	Mrs M Hill
PCC Treasurer	Mrs C Evans
PCC Secretary	Mrs D Hill
Project Manager	Mrs D Parker

PARISH LIFE 2024

The Beacon and the Thursday Friendship Group continued to meet as before. Our hall was well used by AA, NA and CA while New Dawn Counsellors worked in the first floor offices. Monthly coffee mornings were held on the first Saturday of the month from April until December and these were always well attended. Communion continued to be served with wafers dipped in wine and the monthly midweek communion service was held on the second Wednesday of the month unless otherwise notified. Deaf Church met at Emmanuel on the second Sunday of the month. The Service of Light in January was held at St Andrews Church and on the first Friday in March the World Day of Prayer Service was held at the Salvation Army, both events were attended by members of Emmanuel.

At the APCM on Sunday, 14th April Mary Passey agreed to continue as church warden and Mavis Palmer was elected as church warden to replace Keith Bury who stepped down. Sheila Judson and Donna Pilgrim continued as Deanery Synod Reps and Pat Blake was elected to PCC to replace Pat Hanson. Sadly we lost several members from our electoral roll when Brian Crellin (Deaf Church), Margaret Young, Revd Ian Girling, Derrick Lewis, and Richard Maggs died during the year. We also miss Lynn Maggs, a staunch member of our singing group, as she decided to attend a more local church after Richard died. Several new members have joined and the electoral roll stands at 46. The main work this year on the church was the installation of gates to protect the area around the South Door and the replacement of new guttering on the south side of the church. The church wardens were kept busy during the year with the repair work going on in our building and general maintenance.

Open Gardens were held by Meg, Donna and Ray and Sandy and Tony, which were all well supported and enjoyed. The summer fete, quiz and cream tea and Christmas bazaar were well attended too. At our Harvest celebrations in September we were encouraged to donate to Ripple Effect following a talk by Lynda Morris about their work, and £500 was raised. As a result of Lynda's talk, it was decided that monthly a church member would be given the opportunity to address the congregation about a charity they were passionate about.

Claire Horton led church members on a Vision Day which Donna organised on the 20th May. One of the suggestions that came out of the Vision Day meeting was a day time Life Group to encourage members and John Birkett started one. A Vision Day Follow-Up Group was set up and included June Morgan, John Birkett, Penny Cockell and Donna. A Sunday Evening meeting was later held to read and pray about all aspects of the Vision Day Report. A bereavement course ran from September to mid-December at Christ Church with approximately 20 people taking part, 2 being non-Christians brought along by a member of the congregation, those taking part thought it was very helpful. 10th September was celebrated as Homelessness Sunday. Our curate Larissa left in September to become Vicar of St Augustine's, Locking and St Mary's, Hutton; a framed version of our Sung Blessing was organized as a gift from our congregation. Many of the congregation attended her installation as vicar at Locking. The Church Weekend Away at Home, held at Christ Church, was led by Donna and she encouraged everyone to stay connected to God on a daily basis.

Carols in the Square was held on Monday 9th December at 2.30pm, followed by refreshments organised by the Welcome Group; the Town Centre Carol service took place at lunchtime on the 11th December; our Carol Service was held on Friday 20th December and the final service of the year was on Sunday 29th December.

TREASURER'S REPORT

Our giving in 2024 was up by £1,506.61, however we did not hold a Gift Day therefore tax recovered was less being £2,336.73. Income on our hall letting was up by £452 and we have to thank Meg who organises them. The fete, bazaar, cream tea and quiz, which together with Open Gardens held by Meg, Tony and Sandy and Donna and Ray raised £2,328 which was £238 more than in 2023. Saturday coffee mornings raised £1,247 a little less than in 2023, but Storm Darragh put paid to the 7 December Coffee Morning and Sale. Gifts and Legacies included a generous donation of £1,000 from a member of the congregation, donations at our Carol Service and Carol singing in Church Square and small donations from the congregation. Another church member donated £500 towards the cost of running a course called "Being With" to be held in 2025. The VAT claim raised £8,670.

The Children's Society annual box opening and donations raised £323.13. We contributed £85 to Easter Eggs and £40 to Christmas hampers for Christians Against Poverty clients. At Harvest we raised the sum of £500 for Ripple Effect after Lynda had given us a fascinating talk about their work. We contributed £135 to joint leaving gifts with Christ Church to our curate Larissa, also a gift and flowers organised by Ray and Donna from ourselves to Larissa and £50 to Archdeacon Adrian Young's leaving gift.

Our giving to Missions and Charities on page 6 shows that we gave £600 to Interserve for the BLiSS project; £200 each to Tearfund, Andrew and Lydia's work at Life Book shop, and St Peter's Church Youth Drop in Centre and £100 to support Revd Julie Birkett's work as College Chaplain. We gave Christians Against Poverty £50 per month towards their work in 2024, but as they have stopped working in this area, this amount ceased earlier this year. World Day of Prayer subs was £10.

After all Larissa's successful work in securing finance and organising our Gift Day in 2023, to repair the windows and mullions on the west side of the building we made the final payment of £1,211.94 in July. We knew we needed to repair the guttering on the south side of the building but had found that the work was going to be much more expensive than we expected. As reported last year, New Dawn kindly donated £1,500 towards work on the gutters and these were installed during the summer for £11,961.60. New LED lights were installed in the upper hall for £544.72 and New Dawn kindly contributed half the cost. Loose ceiling plaster in the church and porch cost £633 to make all safe which included hiring a scissor lift. Double gates were installed on the south side costing £4,620, which allows us free church access. Organ tuning and adjustments cost £318; Portable Appliance Testing was undertaken for £127.20; the kitchen cooker was repaired for £195; several plumbing jobs were undertaken for £275 and 2 new Air pots were purchased for storing hot water for teas and coffees costing £69.57. Mavis Palmer and Sheila Judson attended a First Aid Training Course at Christ Church costing £120.

My thanks go to Keith Bury and Mary Passey for care of our church collections which Keith banks. We have paid for the servicing of our gas boilers and fire extinguishers, periodic inspection and testing of the fire alarm system and emergency lights, had our lightning conductor checked and had no outstanding bills at the year end. We have a new 3 year fixed energy tariff which is dearer than our previous one.

Our Parish Share becomes Benefice Share (with Christ Church) in 2025 and the PCC agreed to pay the same as they did in 2024. Caring for Emmanuel will always be our concern as well as our outreach, and we need to search our hearts and consider our giving. If you pay income tax, do tell me then I can claim it back (25p in the £), however if you use the contactless device and pay tax, I cannot claim it as I have no means of tracing the giver.

EMMANUEL CHURCH - WESTON-SUPER-MARE

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

GENERAL FUND - RECEIPTS AND PAYMENTS ACCOUNT

RECEIPTS	2024	2023
	£	£

Giving	19,125.97	£17,619.36
Gift Day	0.00	£11,050.00
Tax recovered on giving	2,336.73	£6,782.86
REGULAR RECEIPTS	£21,462.70	£35,452.22
Bank & CBF Deposit A/c Interest	980.50	£864.64
Catering Events	1,247.20	£1,463.66
Church Course	500.00	
Fete, Bazaar & Open Garden	2,328.01	£2,090.78
Windows	0.00	£16,600.00
Gutter fund	0.00	£1,500.00
Flowers for Church	20.00	£0.00
Gas and Electricity Refund	534.01	£1,126.80
General Refund	60.00	£0.00
Gifts and Legacies	1,189.50	£1,277.78
Hall Lettings incl Deaf Church	13,874.36	£13,422.50
HMRC VAT Claim	8,670.71	
Insurance Claim	430.00	£3,985.00
Magazines, Directories & Weston's Heart	78.75	£48.16
New Dawn Heating	1,477.04	£1,216.65
Parochial Fees Funerals	516.00	£176.00
UNRESTRICTED RECEIPTS	31,906.08	£43,771.97
Accrual	36.46	
	31,942.54	
Grants & Donations - Restricted		
Charity Collections	948.33	£1,343.03
Cost of Energy Grant		£1,000.00
Hardship Fund - Restricted	£120.00	£120.00
Restricted Receipts	£1,068.33	£2,463.03
TOTAL RECEIPTS	£54,473.57	£81,687.22

EMMANUEL CHURCH - WESTON-SUPER-MARE

FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

GENERAL FUND - RECEIPTS AND PAYMENTS ACCOUNT

PAYMENTS	<u>2024</u> £	<u>2023</u> £
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Admin Expenses	1,756.08	1,200.00
Architect's/Surveyor's Fees	881.70	2,757.35
Catering Events	263.63	-
Church Service Expenses	238.24	369.36
Clergy, Readers, & Verger Expenses	864.00	852.00
Diocesan Parish Share	18,363.60	16,688.88
Fixtures & Fittings	4,689.57	6,101.34
Gas, Electricity and Water	5,151.00	5,333.50
Halls-Cleaning and Supplies	4,045.00	4,325.00
Insurances	2,593.15	2,218.26
Maintenance-Equipment	2,302.82	1,648.74
Missions and Charities	1,900.00	2,240.00
Organists & Organ Tuning/ Repairs	343.00	427.00
Repairs	15,531.60	4,175.84
Sunday Link	220.32	243.27
Sundries	640.35	198.30
Gifts	221.51	110.00
Window Project	22,492.92	25,984.60
Unrestricted Payments	82,498.49	76,382.13
Prepayments	600.00	
	81,898.49	76,382.13
Restricted Payments		
Missions & Charities - Restricted	948.13	952.99
Winter Warmth - Restricted	0.00	61.69
Restricted Payments	948.13	1,014.68
Total Payments	£82,846.62	77,396.81
Total Receipts	54,473.57	81,656.92
Receipts over Payments	-£28,373.05	4,260.11
Bank Current & Deposit A/cs at 1 Jan	55,286.90	51,026.79
Bank Current & Deposit A/cs at 31	£26,908.41	55,286.90

FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

GENERAL FUND RECEIPTS AND PAYMENTS ACCOUNT

MISSIONS & CHARITIES	2024	2023
	£	£
Children's Society	323.13	327.69
Christians Against Poverty	725.00	1046.00
Interserve BLISS	600.00	600.00
Life Book shop	200.00	0.00
Operation Christmas Child	0.00	40.00
Prayer for Israel	0.00	300.00
Revd J Birkett	100.00	0.00
Ripple Africa	0.00	10.00
Ripple Effect	500.00	519.30
St Peter's Youth Drop In	200.00	50.00
Tearfund	200.00	300.00
World Day of Prayer subs	10.00	10.00
	£2,858.13	£3,202.99

MONETARY ASSETS

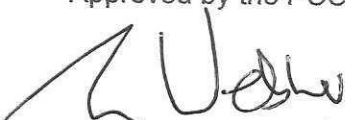
B/fwd 1/1/24
Receipts 2024
Payments 2024
T/fer funds
C/fwd 31/12/24

Represented by:-

NWB Current Account
CBF Deposit Account
Total Monetary Assets

GENERAL FUND	RESTRICTED FUND	TOTAL
£	£	2024
£	£	£
54,028.49	1,258.41	55,286.90
53,405.24	1,068.33	54,473.57
-81,898.49	-948.13	-82,846.62
25,535.24	1,378.61	26,913.85
23,155.94	1,378.61	24,499.55
2,379.30		2,379.30
25,535.24	1,378.61	26,878.85

Approved by the PCC on 24 March 2025 and signed on its behalf by



Rev T Webber - Chairman



Mrs C Evans - Treasurer

EMMANUEL CHURCH WSM

England & Wales - Charity number 1182674

Accounts

Emmanuel Church

Weston-super-Mare

Registered Charity No 1182674

ANNUAL REPORT

and

FINANCIAL STATEMENTS

of the

Parochial Church Council

For the year ended 31 December 2023

Incumbent

The Rev Tom Webber

The Cedar

Montpelier

Weston-super-Mare

Bank

Nat West

High Street

Weston-super-Mare

Independent Examiner

Mrs H C Evans ACCA (Affiliate)



Section A

Independent Examiner's Report

Report to the trustees

The PCC of Emmanuel Church Weston-super-Mare

**On accounts for the year
ended**

31 December 2023

**Charity no
(if any)**

1182674

Set out on pages

1-6

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Helen C Evans

Date:

6 March 2024

Name:

Helen C Evans

**Relevant professional
qualification(s) or body
(if any):**

Association of Chartered Certified Accountants (Affiliate)

Address:

171 Longridge Way Weston Village

Weston-super-Mare North Somerset BS24 7HT

BACKGROUND

Emmanuel Parish Church continues as part of a joint benefice with Christ Church remaining independent in terms of being self-governing and responsible for the management of its own affairs. During 2023 we have maintained our fellowship and co-operation with Christ Church. We continue with the online weekly news sheet "Connected" started during the pandemic which is delivered to those without technology and covers news and information about both churches.

MEMBERSHIP

Members of the PCC are either ex-officio or elected by the APCM in accordance with the Church Representation Rules, the following served as PCC members during 2023.

Incumbent	Revd T Webber
Curate	Revd L Trust
Reader	Mrs M Hill – Lay Chair
Reader	Mrs D Pilgrim
Church Wardens	Mrs M Passey
	Mr K Bury

Representative on Deanery Synod	Mrs D Pilgrim
	Ms S Judson

Elected Members	Mrs S Beckford
	Mrs C Evans
	Mrs D Hill
	Mrs D Parker
	Ms P Hanson
	Miss J Morgan

CHURCH ATTENDANCE - There are 48 parishioners on the Electoral Roll.

STANDING COMMITTEE

This is the only committee required by law. It has power to transact the business of the PCC between meetings subject to any direction given by the council.

It was unanimously agreed that the Standing Committee should comprise:-

Revd T Webber	PCC Chair
Revd L Trust	Curate
Mrs M Hill	Reader and PCC Vice Chair
Mrs D Pilgrim	Reader
Mrs M Passey	Church Warden
Mr K Bury	Church Warden
Mrs C Evans	Treasurer
Mrs D Parker	Project Manager

REVIEW OF THE YEAR

The full PCC met 9 times during 2020. At the post APCM meeting officers to serve for the coming year were appointed as follows:

PCC Vice Chair	Mrs M Hill
PCC Treasurer	Mrs C Evans
PCC Secretary	Mrs D Hill
Project Manager	Mrs D Parker

PARISH LIFE

Emmanuel continues to give wafers dipped in wine rather than reverting to sharing a common cup. On 5 February the Service of Light took place at All Saints in Weston and was well attended. Winter Warmth did not restart last winter as Somewhere to Go now open all day on Sundays. The Beacon and Thursday Friendship Group continue to meet, and our hall was well used by AA, NA and CA; while New Dawn Counsellors worked in the offices upstairs. The number of people attending the mid-week communion service had dropped considerably so now meet monthly. The Deaf Church continues to meet, but youth church Elevate has not returned yet.

Emmanuel hosted the service for the World Day of Prayer on Friday 3 March 2023, the service was well attended and many people stayed behind for refreshments organized by Sheila Judson. At the APCM on Sunday 16 April Sandy Beckford was elected to the PCC, Sheila Judson was elected as a Deanery Synod Rep and Donna Pilgrim was re-elected alongside her while Keith Bury and Sheila Passey agreed to continue as church wardens. Sadly we lost Vera Clothier, Pon Duchesne and Margaret Young during the year and another person stopped attending but we gained 4 new members so the electoral role remains at 48.

King Charles' Coronation was celebrated with a bring-and-share lunch on Sunday 7 May with Christ Church members invited to attend. In June the Archdeacon came to preach at Emmanuel, and in October we were invited to The Friends meeting hall for World Quaker Day. Tom and Larissa had been at the helm of our Seaside service on Sunday 16th July. Enjoyable open gardens were held at Grace's, Sandy's and Tony's, and there was an Open House at Meg's, owing to poor weather keeping us indoors. The summer fete and Christmas bazaar were well attended, each raising around £800.

The church wardens were kept busy during the year with the repair work to the windows, general maintenance and repairs to the car park wall damaged after someone backed into it. A Quinquennial visit was arranged for 15 August before the window repairs commenced. Our Harvest celebrations in September included a bring-and-share lunch and an auction of the goods donated which raised a generous amount for Ripple Effect.

A helpful bereavement course ran from September to mid-December at Christ Church with approximately 20 people taking part, 2 being non-Christians brought along by a member of the congregation. 10th September was celebrated as Homelessness Sunday. At the October PCC meeting Rod Crocker explained that he and John Hinchcliffe had prepared a memorial for the members of the Parish who had died in World War II; Sheila Judson had helped by checking the records of baptisms to see who would have been of an age to serve in the armed forces. The details of 7 young men were found and these were checked against the Commonwealth War Graves records to confirm when they had died. The memorial, with the names of 6 young men was presented by Rod on Remembrance Sunday who was warmly thanked by the congregation.

Donna organised an Advent Prayer Space in the chancel where she hoped that Claire Horton might come to lead a group in the New Year. The congregation was encouraged to take part in Samaritan's Purse online, and many people once again donated to CAP Christmas Hampers. Emmanuel's Carol Service was held on Friday 15 December led by Larissa; Carols in the Square took place on Monday 18 December at 2.30pm, blessed by mild dry weather, with a number of passers by joining in and thanks go to the Fellowship Group for providing teas and mince pies. The Town Centre Carol Service took place at lunchtime on the 11 December and our final service of the year was on Sunday 24 December.

TREASURER'S REPORT

Our giving in 2023 was up by £365.60 and we had a very successful Gift Day raising £11,050 towards repairs to the stained glass windows and mullions. I was able to claim gift aid on our Gift Day giving, as well as our giving in 2022 and the first half of our giving in 2023 which totalled £6,782.86. Income on our hall letting was up by £1,737.50, with thanks to Meg who organises them. We were able to hold our fete, bazaar and Saturday coffee mornings which raised £2903.64; while Grace, Meg, Tony and Sandy held Open Gardens which raised £445.20. We received £1,000 from the estate of Jean Palmer and there were small donations from members of the congregation.

The Children's Society box opening and donations raised £327.69; we contributed to Easter Eggs (£56) and Christmas Hampers (£390) for Christians Against Poverty clients. We were encouraged to give online to Samaritan's Purse, however £40 was donated with which I purchased two children's boxes online and a third was donated free by the scheme. At Harvest we held an auction and raised £519.30 for Ripple Effect (this included a very generous single donation). As I said in last year's report the Diocese of Bath and Wells had received a National Church grant of £309,000 which parishes were encouraged to apply for and I had not heard, but in February we received a £1,000 Energy Grant.

Our giving to Missions and Charities on page 6 shows that we gave £600 to Interserve for the BLiSS project, £300 each to Tearfund and Prayer for Israel, and £50 towards a Youth Drop in Centre at St Peter's Church. We give Christians Against Poverty £50 per month towards their work.

Our major piece of work in 2023 was the long awaited repairs to the windows and mullions on the west side of the building. Larissa has done an amazing amount of successful work in seeking grants for the window repairs and preparing the information for our Gift Day, and our grateful thanks go to her. The work was completed within the time and on budget. We knew we needed the guttering repaired on the south side of the building but found out that the repairs are going to be much more expensive than we thought being in the region of over £10,000, but New Dawn Counselling has kindly donated £1,500 towards this expense. We purchased a new sound system early last year costing £6,069, which has improved our ability to hear the services and Keith arranged for the church lighting to be upgraded which was a great improvement. Our car park wall was damaged twice last year, and Keith very kindly dealt with our insurance company to secure our claims; the wall has been repaired hopefully for the final time. The boiler room roof was repaired for £380; a blocked drain and subsequent necessary work cost £1,767.84 and our plumber undertook a couple of plumbing and heating jobs for us throughout the year. The organ had a few sticking notes which cost £102 to repair.

My thanks go to Keith Bury and Mary Passey for care of our church collections which Keith banks. We have paid for the servicing of our gas boilers and fire extinguishers, periodic inspection and testing of the fire alarm system and emergency lights, had our lightning conductor checked and had no outstanding bills at the year end.

Our Parish Share for 2024 has increased and the three year fixed energy tariff ceases in July this year and will undoubtedly cost much more going forward. The upkeep of Emmanuel will always be with us as will our outreach, and we need to search our hearts and consider our giving and the best way to maintain both. Do remember that if you pay income tax, all you have to do is sign a form and I can reclaim the tax (25p in the £) for Emmanuel, it is very simple, but very beneficial to Emmanuel.

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

GENERAL FUND - RECEIPTS AND PAYMENTS ACCOUNT

RECEIPTS	2023	2022
	£	£
Giving	17,619.36	£17,253.76
Gift Day	11,050.00	£0.00
Tax recovered on giving	6,782.86	£2,908.53
REGULAR RECEIPTS	£35,452.22	£20,162.29
Bank & CBF Deposit A/c Interest	864.64	£90.06
Catering Events	1,463.66	£1,475.77
Concert, Fete, Bazaar & Open Garden	2,090.78	£1,976.45
Window Project	16,600.00	£12,850.00
Gutter fund	1,500.00	
Flowers for Church	0.00	£0.00
Gas and Electricity Refund	1,126.80	£305.67
General Refund	0.00	£46.00
Gifts and Legacies	1,277.78	£713.06
Greetings Cards	48.16	£29.95
Hall Lettings incl Deaf Church & MU	13,422.50	£11,685.00
Insurance Claim	3,985.00	
Magazines, Directories & Weston's Heart	0.00	£24.60
New Dawn Heating	1,216.65	£1,613.93
Parochial Fees Funerals	176.00	£706.00
UNRESTRICTED RECEIPTS	43,771.97	£31,516.49
Less Accrual	30.30	
	43,741.67	
Grants & Donations - Restricted		
Charity Collections	1,343.03	£1,397.78
Cost of Energy Grant	1,000.00	£500.00
Winter Warmth - Restricted		£500.00
Hardship Fund - Restricted	£120.00	£120.00
Restricted Receipts	£2,463.03	£2,517.78
TOTAL RECEIPTS	£81,656.92	£54,196.56

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

GENERAL FUND - RECEIPTS AND PAYMENTS ACCOUNT

PAYMENTS	<u>2023</u> £	<u>2022</u> £
Admin Expenses	1,200.00	1,225.00
Architect's/Surveyor's Fees	2,757.35	-
Catering Events	0.00	-
Church Service Expenses	369.36	113.51
Clergy, Readers, & Verger Expenses	852.00	1,056.48
Diocesan Parish Share	16,688.88	16,326.96
Fixtures & Fittings	6,101.34	-
Gas, Electricity and Water	5,333.50	5,037.50
Halls-Cleaning and Supplies	4,325.00	3,385.00
Insurances	2,218.26	1,977.28
Maintenance-Equipment	1,648.74	1,766.50
Missions and Charities	2,240.00	75.00
Organists & Organ Tuning/ Repairs	427.00	994.40
Repairs	4,175.84	350.00
Sunday Link	243.27	222.70
Sundries	198.30	85.00
Gifts	110.00	120.00
Window Project	25,984.60	-
Items prepaid in 2022	1,508.69	
Unrestricted Payments	76,382.13	-
Less Prepayments		1,508.69
	76,382.13	- 1,508.69
Restricted Payments		
Missions & Charities - Restricted	952.99	3,827.78
Winter Warmth - Restricted	61.69	109.69
Restricted Payments	1,014.68	3,937.47
Total Payments	£77,396.81	2,428.78
Total Receipts	81,656.92	54,196.56
Receipts over Payments	£4,260.11	51,767.78
Bank Current & Deposit A/cs at 1 Jan	51,026.79	31,979.34
Bank Current & Deposit A/cs at 31	£55,286.90	51,026.79

FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023

GENERAL FUND RECEIPTS AND PAYMENTS ACCOUNT

MISSIONS & CHARITIES	2023 £	2022 £
The Beacon	0.00	540.00
Children's Society	327.69	555.78
Christians Against Poverty	1046.00	1112.00
Churches Together WSM	0.00	50.00
Disaster Emergency Committee	0.00	215.00
Interserve BLISS	600.00	600.00
Locking Deanery Mission	0.00	75.00
Operation Christmas Child	40.00	145.00
Prayer for Israel	300.00	0.00
Ripple Africa	10.00	0.00
Ripple Effect	519.30	0.00
St Peter's Youth Drop In	50.00	50.00
Tearfund	300.00	0.00
Ukraine Appeal	0.00	560.00
World Day of Prayer subs	10.00	0.00
	£3,202.99	£3,902.78


MONETARY ASSETS

B/fwd 1/1/23
Receipts 2023
Payments 2023
T/fer funds
C/fwd 31/12/23

Represented by:-
NWB Current Account
CBF Deposit Account
Total Monetary Assets

GENERAL FUND £	RESTRICTED FUND £	TOTAL 2023 £
51,216.73	-189.94	51,026.79
79,193.89	2,463.03	81,656.92
-76,382.13	-1,014.68	-77,396.81
54,028.49	1,258.41	55,286.90
51,769.11	1,258.41	53,027.52
2,259.38	0.00	2,259.38
54,028.49	1,258.41	55,286.90

Approved by the PCC on 17 March 2024 and signed on its behalf by


Rev T Webber - Chairman


Mrs C Evans - Treasurer

EMMANUEL CHURCH WSM

England & Wales - Charity number 1182674

Accounts

Emmanuel Church

Weston-super-Mare

Registered Charity No 1182674

ANNUAL REPORT

and

FINANCIAL STATEMENTS

of the

Parochial Church Council

For the year ended 31 December 2022

Incumbent

The Rev Tom Webber

The Cedar

Montpelier

Weston-super-Mare

Bank

Nat West

High Street

Weston-super-Mare

Independent Examiner

Mrs H C Evans ACCA (Affiliate)



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

The

**Independent examiner's report on the
accounts**

Section A

Independent Examiner's Report

Report to the trustees

The PCC of Emmanuel Church Weston-super-Mare

**On accounts for the year
ended**

31 December 2022

**Charity no
(if any)**

1182674

Set out on pages

1-6

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

6 March 2023

Name:

Helen C Evans

**Relevant professional
qualification(s) or body
(if any):**

Association of Chartered Certified Accountants (Affiliate)

Address:

171 Longridge Way

Weston Village

Weston-super-Mare North Somerset BS24 7HT

BACKGROUND

Emmanuel Parish Church continues as part of a joint benefice with Christ Church remaining independent in terms of being self-governing and responsible for the management of its own affairs. During 2022 we have maintained our fellowship and co-operation with Christ Church. We continue with the online weekly news sheet "Connected" started during the pandemic which is delivered to those without technology. Connected covered news and information about both churches.

MEMBERSHIP

Members of the PCC are either ex-officio or elected by the APCM in accordance with the Church Representation Rules, the following served as PCC members during 2022.

Incumbent	Revd T Webber
Curate	Revd L Trust
Reader	Mrs M Hill – Lay Chair
Church Wardens	Mrs M Passey Mr K Bury

Representatives on Deanery Synod	Mrs D Hill Mrs D Pilgrim
----------------------------------	-----------------------------

Elected Members	Mrs C Evans Mrs D Parker Mrs M Palmer Ms P Hanson Ms S Judson Mrs D Pilgrim Miss J Morgan
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CHURCH ATTENDANCE - There are 47 parishioners on the Electoral Roll.

STANDING COMMITTEE

This is the only committee required by law. It has power to transact the business of the PCC between meetings subject to any direction given by the council.

It was unanimously agreed that the Standing Committee should comprise:-

Revd T Webber	PCC Chair
Rev L Trust	Curate
Mrs M Hill	Reader and PCC Vice Chair
Mrs D Pilgrim	Reader - licensed 01.10.22
Mrs M Passey	Church Warden
Mr K Bury	Church Warden
Mrs C Evans	Treasurer
Mrs D Parker	Project Manager

REVIEW OF THE YEAR

The full PCC met 6 times during 2022. At the post APCM meeting officers to serve for the coming year were appointed as follows:

PCC Vice Chair	Mrs M Hill
PCC Treasurer	Mrs C Evans
PCC Secretary	Mrs D Hill
Project Manager	Mrs D Parker

PARISH LIFE

During the year church life began to be more normal as we were no longer required to wear masks during services, but we continued the practice of sharing the peace at a distance during communion services where wafers were dipped in wine rather than reverting to sharing a common cup. Coffee after services commenced towards the end of March. Several more vulnerable members of our congregation did not feel able to re-join us as Covid was still affecting the general population. Groups using our hall continued to do so, as did The Beacon, Winter Warmth and the Thursday Friendship Group, which continued to go from strength to strength. Unfortunately Elevate a service for young people did not restart. Attendance at the mid-week communion service had dropped and it was decided that beginning in October, it would only take place on the second Wednesday of each month.

Christ Church administrator Phil Scott continued to produce Connected until he retired and was succeeded by Emma Bale who has continued with this sterling work. Both congregations gave generously to a leaving gift for Phil. A church email is also still being used to help keep the congregation informed.

At the APCM Tony Cornford and Heather Watters, who had both been PCC members for three years stepped down when June Morgan joined and Donna Pilgrim became a Deanery Synod Representative. Keith Bury and Mary Passey agreed to continue as Church Wardens. We had lost a few members during the year so the electoral role had fallen from 51 to 47.

Our Church Wardens ably took care of various problems but due to the state of the west windows Larissa has kindly been seeking grants for the work likely to cost around £42,000 and currently has succeeded in obtaining £25,350.

Jubilee celebrations on the 5 June were very successful and took the form of a bring-and-share meal after the service. Larissa Trust was priested in June at Bath Abbey and we contributed to a home communion set for her. In September an outdoor Seaside Service, which gave thanks for people working in our tourism industry, was attended by two members of Costa Coffee, a donkey and her handler. This was led by Tom, with Meg preaching and Julie playing her guitar. Donna was licensed as a Reader in October at Wells Cathedral which was attended by many from both churches and a bring and share meal was held the next day after our service. Donna led an autumn Pastoral Principles Course.

A successful summer fete was held in July and Heritage Open Days took place in September for which Sheila provided the displays and Donna screened a film taken of the tower; the displays remained until after our 175 dedication service in October led by Bishop Ruth. Bishop Ruth's talk was very encouraging as had been the news earlier in the year that Emmanuel had been attended by a Mystery Worshipper who had enjoyed the experience and found the congregation friendly and welcoming. The congregation was encouraged to take part in the Living in Love and Faith, and Tom and Larissa presented two evening meetings exploring human sexuality. A church weekend at home at Christ Church was held in October, when Archdeacon Adrian Youngs encouraged the congregation and challenged them to look at their witness between Sundays.

A successful Christmas Bazaar was held in November and was well attended and enjoyed by all those taking part. The congregation supported Samaritan's Purse online this year and donated towards the CAP Christmas hampers. In December we held Carols in the Square, the Town Centre lunchtime Carol Service and our Friday evening candle lit Carol Service was led by Larissa. The final service of the year was held on Sunday 25th December.

TREASURER'S REPORT

2022, although a more normal year was still affected financially in various ways by the preceding years of the pandemic and lockdowns. Our giving was very nearly the same as in 2021, up by just £77.22. Income on our hall lettings was up by £2,710 with thanks to Meg who organises them. We were able to hold our fete, bazaar and Saturday coffee mornings which raised just over £2,656. Meg, Tom and Chris held Open Gardens which raised £235.25.

There were no major gifts or legacies in 2022 however Betty Whiting's son Michael donated £100 in her memory. The gentleman that Donna helps gave small amounts throughout the year, and the rest were donations from members of the congregation.

The Children's Society box opening raised £255.78 and attracted 4 new box holders later in the year when I spoke about the Children's Society at an Emmanuel Evening Service. We contributed to Easter Eggs (£112) and Christmas Hampers (£100) for clients of Christians Against Poverty. Although members gave online to Samaritan's Purse we collected £145 towards the shipping costs. Tom encouraged me to claim a Cost of Living Grant from the Diocese, which I did for the Beacon and received £500. The Diocese of Bath and Wells received a National Church grant of £309,000 which parishes were encourage to apply for, I did apply but did not hear if we had been successful. The PCC agreed to donate £2,000 towards the Window Appeal.

Our giving to Missions and Charities which is shown on page 6 indicates that we were mindful of our financial situation and gave £300 to The Children's Society and £600 to the BLISS project as well as £50 towards a Youth Drop In Centre at St Peter's Church. We give Christians' Against Poverty £50 per month and gave an extra £300 towards their work. We also supported appeals for Afghanistan and Ukraine.

We have not had any major expenditure this year but have had the gutters cleared and unblocked hoppers and drains for £140; slates were repositioned for £90; steeplejack compliance testing for £54; white dividing lines and names on the car park together with the repair of the gas cupboard for £495; a circuit breaker repaired and a fuse in the boiler room was replaced for £40; portable appliance testing was £100.75; plumbing repairs cost £220 and a 5% deposit of £154.80 was paid for the proposed gate on the church double doors.

I continue to be grateful to Keith Bury and Mary Passey who count our church collections and that Keith then banks the money. The pandemic encouraged members of the congregation to give online which is helpful to all. We have paid for the servicing of our gas boilers and fire extinguishers, periodic inspection and testing of the fire alarm system and emergency lights, had our lightning conductor checked and had no outstanding bills at the end of the year.

The upkeep of Emmanuel will always be with us as will our outreach and we need to search our hearts and consider our giving to enable us to achieve a good outcome for both. If you would like advice on different types of giving please do contact me, and as people have found it is very simple to give online. Do remember that if you pay income tax, let me know, all you have to do is sign a form and I can reclaim the tax (25p in the £) for Emmanuel, which is so useful.

EMMANUEL CHURCH - WESTON-SUPER-MARE

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

GENERAL FUND - RECEIPTS AND PAYMENTS ACCOUNT

	2022	2021
PAYMENTS	£	£
Admin Expenses	1,225.00	648.00
Architect's/Surveyor's Fees	0.00	217.08
Church Service Expenses	113.51	46.32
Clergy, Readers, & Verger Expenses	1,056.48	1,169.80
Diocesan Parish Share	16,326.96	16,326.24
Fixtures & Fittings	0.00	81.31
Gas, Electricity and Water	5,037.50	4,223.45
Halls-Cleaning and Supplies	3,385.00	3,150.00
Insurances	1,977.28	1,911.62
Maintenance-Equipment	1,766.50	1,415.11
Missions and Charities	75.00	900.00
Organists & Organ Tuning/ Repairs	994.40	
Repairs	350.00	2,454.70
Sunday Link	222.70	206.72
Sundries	85.00	85.00
Gifts	120.00	
Unrestricted Payments	32,735.33	32,862.84
Less Prepayments	1,523.69	
	31,211.64	
Restricted Payments		
Missions & Charities - Restricted	3,827.78	1,384.67
Winter Warmth - Restricted	109.69	65.62
Restricted Payments	3,937.47	1,450.29
Total Payments	£35,149.11	34,313.13
Total Receipts	54,196.56	43,250.94
Receipts over Payments	£19,047.45	8,937.81
Bank Current & Deposit A/cs at 1 Jan	31,979.34	23,041.53
Bank Current & Deposit A/cs at 31 Dec	£51,026.79	31,979.34
Page 5		

EMMANUEL CHURCH WESTON-SUPER-MARE

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**


GENERAL FUND RECEIPTS AND PAYMENTS ACCOUNT

MISSIONS & CHARITIES	2022	2021
	£	£
The Beacon	540.00	0.00
Children's Society	555.78	264.67
Christians Against Poverty	1112.00	715.00
Churches Together WSM	50.00	0.00
Disaster Emergency Committee	215.00	0.00
Interserve BLISS	600.00	600.00
Life Bookshop	0.00	300.00
Locking Deanery Mission	75.00	75.00
Operation Christmas Child	145.00	0.00
St Peter's Youth Drop In	50.00	0.00
Sea Cadets	0.00	85.00
Ukraine Appeal	560.00	0.00
Harvest Shipment	0.00	245.00
	£3,902.78	£2,284.67

MONETARY ASSETS

	GENERAL FUND	RESTRICTED FUND	TOTAL
	£	£	£
B/fwd 1/1/22	30,749.59	1,229.75	31,979.34
Receipts 2022	51,678.78	2,517.78	54,196.56
Payments 2022	-31,211.64	-3,937.47	-35,149.11
T/fer funds			
C/fwd 31/12/22	51,216.73	-189.94	51,026.79
Represented by:-			
NWB Current Account	49,027.52	-189.94	48,837.58
NWB Tower Fund	0.00	0.00	0.00
CBF Deposit Account	2,189.21	0.00	2,189.21
Total Monetary Assets	51,216.73	-189.94	51,026.79

Approved by the PCC on 13 March 2023 and signed on its behalf by


Revd T Webber - Chairman


Mrs C Evans - Treasurer

EMMANUEL CHURCH WSM

England & Wales - Charity number 1182674

Accounts

Emmanuel Church

Weston-super-Mare

Registered Charity No 1182674

ANNUAL REPORT

and

FINANCIAL STATEMENTS

of the

Parochial Church Council

For the year ended 31 December 2021

Incumbent

The Revd Tom Webber

The Cedar

Montpelier

Weston-super-Mare

Bank

Nat West

High Street

Weston-super-Mare

Independent Examiner

Mrs H C Evans ACCA (Affiliate)



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

The PCC of Emmanuel Church, Weston-super-Mare

**On accounts for the year
ended**

31 December 2021

**Charity no
(if any)**

1182674

Set out on pages

1 to 6

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2021.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 2 April 2022

Name:

Helen C Evans

**Relevant professional
qualification(s) or body
(if any):**

Association of Chartered Certified Accountants (Affiliate)

Address:

171 Longridge Way

Weston Village

Weston-super-Mare BS24 7HT

BACKGROUND

Emmanuel Parish Church continues as part of a joint benefice with Christ Church remaining independent in terms of being self-governing and responsible for the management of its own affairs. During 2021 we have maintained our fellowship and co-operation with Christ Church. Because of the pandemic a weekly news sheet was circulated online and delivered to those without technology, which covered news and information about both churches and it still continues.

MEMBERSHIP

Members of the PCC are either ex-officio or elected by the APCM in accordance with the Church Representation Rules, the following served as PCC members during 2021

Incumbent	Revd T Webber
Curate	Revd L Trust - from 06.09.21
Reader	Mrs M Hill – Lay Chair
Church Wardens	Mrs P Blake Mrs M Hill - resigned 06.06.21 Mrs M Passey - from 06.06.21 Mrs P Blake - resigned 01.10.21 Mr K Bury - from 01.10.21
Representative on Deanery Synod	Mrs D Hill Mr A Cornford
Elected Members	Mrs C Evans Miss P Hanson Mrs M Palmer Mrs D Parker Mrs H Watters

CHURCH ATTENDANCE - There are 48 parishioners on the Electoral Roll.

STANDING COMMITTEE

This is the only committee required by law. It has power to transact the business of the PCC between meetings subject to any direction given by the council.

It was unanimously agreed that the Standing Committee should comprise:-

Revd T Webber	PCC Chair
Mrs M Hill	PCC Vice Chair
Mrs M Passey	Church Warden
Mrs P Blake	Church Warden - resigned 01.10.21
Mr K Bury	Church Warden - from 01.10.21
Mrs C Evans	Treasurer
Mrs D Parker	Project Manager

REVIEW OF THE YEAR

The full PCC met 7 times during 2021. At the post APCM meeting officers to serve for the coming year were appointed as follows:

PCC Vice Chair	Mrs M Hill
PCC Treasurer	Mrs C Evans
PCC Secretary	Mrs D Hill
Project Manager	Mrs D Parker

PARISH LIFE

The last year has been another difficult one with the continuation of mask wearing and other restrictions including a further lockdown. The Archdeaconry Days in January 10–16 took place on zoom as did the Churches Together 'Prayer for Christian Unity' on January 20. The Deanery 'Service of Light' on January 31 led by the Revd Bob Key and 'They Kingdom Come' was another zoom event. A very interesting World Day of Prayer led by the Methodist minister the Revd Angela Hoare also took place on zoom in March.

Services at Emmanuel Church restarted on Easter Sunday and we held an outdoor service in June when Donna Pilgrim preached. Another outdoor service took place on the church lawns on 26 September led by Revd Julie Birkett which was attended by a donkey and his handler to mark the end of the summer season for the donkeys on the beach and to remember our commission as a church to care for the donkey boys of the parish. We have continued to be grateful for the technology that has allowed online services produced by Christ Church and many people have found the online daily prayers led by Revd Tom Webber and others to be very helpful. Unfortunately not all our congregation were able to access the online services.

Phil Scott our church administrator, continued to produce Connected which gave useful information about services, prayer suggestions, articles submitted by members of the congregation and so much more. Thanks are due to several people including Dina Parker who delivered Connected to our church members who were unable to access it online. Thanks are also due to those like Sheila Judson and Sean Sheridan who helped with shopping and collecting prescriptions when required, and those who simply kept in touch by phone. A gardening group meet and work on the last Friday of each month.

At our belated APCM on 6 June Sheila Passey was elected church warden with Pat Blake agreeing to continue as church warden; however on 1 October Pat Blake who had been a brilliant church warden for four and a half years stepped down and Keith Bury took over. Carl held an Open Gardens early in September and it was so enjoyable to sit in the sun and talk to our church family without wearing masks.

The Beacon and other groups had to stop meeting in the church halls for long periods, though New Dawn was able to continue with their counselling service. Technology made it possible for our Life Groups to continue by using zoom and two PCC meetings also had to follow a similar pattern; there were even zoom meetings of the Deanery Synod. In September the Beacon and other groups began to restart and Home Groups began to meet albeit as smaller groups to allow for distancing. Our Curate Larissa Trust was ordained in September and the service was held online due to restrictions as most people couldn't attend. In November Revd Julie Birkett was licensed as a Prebendary at Wells Cathedral and now has her own stall there. Winter Warmth restarted at the end of October at Emmanuel on Sunday evenings.

We were again able to hold Carols in the Square in December and several passers-by stopped to sing along with us; two mounted police women were also observed listening nearby. It was really good finish off the year with our candle lit Carol Service.

TREASURER'S REPORT

2021 continued with Covid-19, the pandemic and lockdown which did affect many areas of church life including hall lettings, social events and fundraising. However our giving was increased by over £3,000, although tax recovered on giving was down by nearly £600. No fete or bazaar was held but we did hold three coffee mornings at the end of the year and raised an amazing £778 which together with coffee money totalled £903.

A new Care Fund was initiated by Revd Tom Webber and attracted £223.25. Sheila Judson helped Hayden and Wendy Taylor and kindly donated the money she received to Emmanuel totalling £650.98, with some going to the Care Fund and some to Gifts and Legacies. The Children's Society box opening raised £264.67 which was the most we have raised in several years. We donated 12 boxes of goods for Afghanistan through the Barnabas "food-gives" programme and collected £245 towards the cost of shipping the goods. Carl Evans held an Open Garden which raised £190, and the Thursday Friendship Group continued to donate towards their use of the hall. Because of the pandemic Tom encouraged me to claim a Government grant through North Somerset Council which I did (twice), and we were fortunate enough to receive £8071.53.

Our giving to Missions and Charities which is shown on page 6 indicates that we continued to be mindful of our financial situation and gave £600 to Interserve for the BLISS project and £300 to Life Bookshop. We give Christian's Against Poverty £50 per month and the extra £115 is the money raised by the congregation towards their clients' Christmas hampers, and supported Locking Deanery Mission with £75. An £85 collection taken at Graham Parker's funeral was donated to Weston-super-Mare Sea Cadets.

We have been very pleased to support Donna Pilgrim through her Reader's Training course and she managed to obtain second hand robes costing £125, which look really good on her.

Expenditure included £1,186.80 for a temporary repair to the spirelet, before the major repair was undertaken which was covered by insurance as we only paid our excess of £350. Repair to the underground cables chewed by mice was £156, a radiator leak in church and all radiators vented was £50 and a new hand dryer installed in the Disabled Toilet was £141.94. Minor glazing repairs cost £144 and a repair to the car park wall was £240. The kitchen hob boil required attention at £72 as did the dishwasher at £115.96; two air pump hot jugs were purchased for church refreshments at £81.31. Our outside red notice board was updated at a cost of £232 which included having it taken down, taken to the company updating it, being collected and put up again. Two walls were repainted in New Dawn's meeting room and we paid for one costing £140. We did commit to a 3 year fixed price contract with EDF for our gas and electricity last summer, which I thought long and hard about but with the current state of affairs it was probably worth doing.

I continue to be grateful to Keith Bury who counts and banks our church collections, and also to Mary Passey and Pat Blake who assist him as necessary. We have paid for the servicing of our gas boilers and fire extinguishers, periodic inspection and testing of the fire alarm system and emergency lights, had our lightning conductor checked and had no outstanding bills at the end of the year.

As I have said before the upkeep of Emmanuel will always be with us as will our outreach and we need to search our hearts and consider our giving to enable us to achieve a good outcome for both. It is very simple to give online and I would be happy to advise anyone about this. If you pay income tax please do let me know and I can reclaim the tax (25p in the £) for Emmanuel, this is so worthwhile.

EMMANUEL CHURCH - WESTON-SUPER-MARE**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021****GENERAL FUND - RECEIPTS AND PAYMENTS ACCOUNT**

	2021	2020
	£	£
RECEIPTS		
Giving	17,178.53	13,993.03
Tax recovered on giving	2,906.54	3,496.29
REGULAR RECEIPTS	20,085.07	17,489.32
Bank & CBF Deposit A/c Interest	13.51	141.51
Catering Events	903.33	185.88
Concert, Fete, Bazaar & Open Garden	190.00	-
DCMS Scheme - General Fund	-	681.81
Flowers for Church	15.00	10.00
Gas and Electricity Refund	281.44	1,633.31
Gifts and Legacies	790.10	2,884.85
Greetings Cards	42.15	36.70
Hall Lettings incl Deaf Church & MU	8,975.00	4,689.00
Magazines, Directories & Weston's Heart	-	25.20
New Dawn Heating	2,142.99	349.77
Parochial Fees Funerals	393.00	420.00
North Somerset Council - Grant	8,071.43	-
UNRESTRICTED RECEIPTS	21,817.95	11,058.03
Grants & Donations - Restricted		
Charity Collections	624.67	349.50
Winter Warmth - Restricted	500.00	-
Care Fund - Restricted	223.25	-
RESTRICTED RECEIPTS	1,347.92	349.50
TOTAL RECEIPTS	43,250.94	28,896.85
Transfer of Tower Fund - Restricted		5,143.83

EMMANUEL CHURCH - WESTON-SUPER-MARE**FINANCIAL STATEMENTS****FOR THE YEAR ENDED 31 DECEMBER 2021****GENERAL FUND - RECEIPTS AND PAYMENTS ACCOUNT**

	2021		2020
PAYMENTS	£		£
Admin Expenses	648.00		782.19
Architect's/Surveyor's Fees	217.08		337.81
Church Service Expenses	46.32		157.11
Clergy, Readers, & Verger Expenses	1,169.80		1,136.09
Diocesan Parish Share	16,326.24		16,115.04
Fixtures & Fittings	81.31		-
Gas, Electricity and Water	4,223.45		4,518.12
Halls-Cleaning and Supplies	3,150.00		1,844.59
Insurances	1,911.62		1,903.29
Maintenance-Equipment	1,415.11		9,368.86
Missions and Charities	900.00		1,425.00
Repairs	2,454.70		2,366.51
Sunday Link	206.72		206.72
Sundries	85.00		78.32
Gifts	-		258.50
Unrestricted Payments	32,862.84		40,498.15
Restricted			
Missions & Charities - Restricted	1,384.67		508.05
Tower Repairs - Restricted	-		5,967.23
Winter Warmth - Restricted	65.62		169.43
Restricted Payments	1,450.29		6,644.71
Total Payments	34,313.13		47,142.86
Total Receipts	43,250.94		28,896.85
Receipts over Payments	8,937.81	-	18,246.01
Current account & Deposits a/c at 1 Jan	23,041.53		41,236.30
Current account & Deposit a/cs at 31 Dec	31,979.34		22,990.29
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EMMANUEL CHURCH WESTON-SUPER-MARE

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021**

GENERAL FUND RECEIPTS AND PAYMENTS ACCOUNT


MISSIONS & CHARITIES	2021	2020
	£	£
The Beacon	0.00	0.00
Children's Society	264.67	185.05
Christian Aid	0.00	125.00
Christians Against Poverty	715.00	680.00
Churches Together WSM	0.00	0.00
Interserve BLISS	600.00	0.00
Life Bookshop	300.00	250.00
Locking Deanery Mission	75.00	75.00
National Churches Trust	0.00	75.00
Potters	0.00	250.00
Samaritans	0.00	250.00
Sea Cadets	85.00	0.00
Somewhere To Go	0.00	0.00
Weston Hospicecare	0.00	20.00
Harvest Shipping	245.00	0.00
	£2,284.67	£1,910.05

MONETARY ASSETS

B/fwd 1/1/21
 Receipts 2021
 Payments 2021
 T/fer funds
 C/fwd 31/12/21
 Represented by:-
 NWB Current Account
 NWB Tower Fund
 CBF Deposit Account
Total Monetary Assets

GENERAL FUND	RESTRICTED FUND	TOTAL 2021
£	£	£
21,709.41	1,332.12	23,041.53
41,903.02	1,347.92	43,250.94
-32,862.84	-1,450.29	-34,313.13
30,749.59	1,229.75	31,979.34
28,588.80	1,229.75	29,818.55
0.00	0.00	0.00
2,160.79	0.00	2,160.79
30,749.59	1,229.75	31,979.34

Approved by the PCC on 4 April 2022 and signed on its behalf by


 Revd T Webber - Chairman


 Mrs C Evans - Treasurer