



Trustees' Annual Report

for the period

From (start date) 010422 to (end date) 310323

Section A

Reference and administration details

Charity name SOUTH DEVON HEDGEHOG HOSPITAL

Other names the charity is known by N/A

Registered charity number (if any) 1182659

Charity's principal address 19, WEAVERS WAY.
KINGSKERSWELL.
NEWTON ABBOT DEVON
 Postcode TQ125HY

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	STEPHANIE HUTTON	TREASURER		S. HUTTON
2	CAROL HUNTLEY-JONES	—		11
3	ROGER MANN (DECEASED)	—	1/4/22 - 29/11/22	11
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Names of the trustees for the charity, if any (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

Section A

Reference and administration details (continued)

Names and addresses of advisers (optional information)

Type of adviser	Name	Address
N/A		

Name of chief executive or names of senior staff members (optional information)

Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg trust deed, constitution)

CONSTITUTION

How the charity is constituted
(eg trust, association, company)

CIO

Trustee selection methods
(eg appointed by, elected by)

APPOINTED BY CURRENT TRUSTEES

Additional governance issues (optional information)

You **may choose** to include additional
information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
 - relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

N/A.

Section E

Financial review

Brief statement of the charity's policy on reserves

There is no reserves policy at the moment.

Details of any funds materially in deficit

NONE.

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity still fundraises most weeks selling donated items. Public do, sometimes, donate when they bring in injured wildlife to the charity.

Section F

Other optional information

NONE..

Section G

Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

STEPHANIE HUTTON.

Position (eg Secretary, Chair, etc)

TREASURER.

Date

18/11/23

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote humane behaviour towards hedgehogs and other wildlife species by providing care and medical treatment for the rehabilitation of sick, injured and orphaned hedgehogs and other wildlife species within the County of Devon.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

To ensure that printed educational material, ^{and advice} was distributed at all fundraising events and hospital to ensure the public are educated on wildlife and animal welfare.

Additional details of objectives and activities (optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Volunteers are aware of social media sites and direct public that may need help with wildlife to the charity manager for advice. They are willing to help fundraise and bring awareness to the community about their environment.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Due to illness ^{of the trustees}, the charity has taken less patients in this year. It has admitted 287 patients but has also given up the rent of the large premises due to ongoing high running costs. It is now running a smaller operation at the charity address HQ. The trustees fundraising efforts + donations has allowed the charity to continue with its main work.

South Devon Hedgehog Hospital

Financial Activities

April 2022 - March 2023

	TOTAL
Income	
Donations and legacies	8,335.85
Sales	3,772.91
Uncategorised Income	10.00
Uncategorised Income (5)	297.78
Total Income	£12,416.54
Cost of Sales	
Cost of sales	3.00
Total Cost of Sales	£3.00
TOTAL	£12,413.54
Expenditures	
Accounts Costs	192.00
Advertising/Promotional	235.92
Animal feed/pen accessories	1,682.56
Insurances	100.98
Medical Equipment	131.30
Medication	651.39
Office/General Administrative Expenses	53.31
Other Professional Services	619.18
Phone Internet	165.00
Printing, Postage and Stationery	44.90
Raising funds	150.00
Rent or Lease of Buildings	3,900.00
Supplies	134.69
Travel	655.19
Uncategorised Expense (6)	28.10
Utilities	750.98
Vet Costs	805.87
Total Expenditures	£10,301.37
NET OPERATING INCOME	£2,112.17
Other Income	
Gift Aid	290.02
Total Other Income	£290.02
Other Expenditures	
Refund	250.00
Total Other Expenditures	£250.00
NET OTHER INCOME	£40.02
NET INCOME/(EXPENDITURE)	£2,152.19