

SHINE PINEHURST

England & Wales · Charity number 1182654

Details

Status Registered

Legal form CIO

Registered 2019-03-27

Register [View on the Charity Commission register](#)

Contact

Address 14 The Circle
Swindon
SN2 1QR

Phone 01793339775

Email info@shinepinehurst.co.uk

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Activities

Objects: TO ADVANCE THE CHRISTIAN FAITH WITHIN THE DIOCESE OF BRISTOL FOR THE BENEFIT OF THE PUBLIC IN ACCORDANCE WITH THE DOCTRINES, POLICIES, PRACTICES AND PATTERNS OF WORSHIP OF THE CHURCH OF ENGLAND BY FURTHERING ITS PASTORAL, EVANGELISTIC, SOCIAL AND ECUMENICAL ACTIVITIES.TO WORK ALONGSIDE LOCAL RESIDENTS OF THE PINEHURST ESTATE, SWINDON AND ITS ENVIRONS (ESPECIALLY CHILDREN AND FAMILIES) TO GROW THEIR SKILLS/ASPIRATIONS/CAPACITY, SO THAT THE LOCAL COMMUNITY IS ENABLED TO IDENTIFY AND RESPOND TO THEIR OWN NEEDS.

Activities: Services to children and young people

Classification

- **How:** Provides Services
- **What:** General Charitable Purposes, Education/training, Disability, The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** Children/young People, The General Public/mankind

Geography

- Swindon

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£82,057	£67,280	-	-
2023-12-31	£73,880	£49,256	-	-
2022-12-31	£52,166	£53,086	-	-
2021-12-31	£22,411	£36,891	-	-
2020-12-31	£44,434	£15,226	-	-

Trustees

Name	Role	Appointed
Simon Halls	Chair	2019-05-09
Andrea Halls		2019-05-09
Christopher Priddy		2025-04-23
Heather Blandford		2019-05-09
Rebecca Lafford		2022-04-28
Rev David Blandford		2019-05-09
Rev Phil Ashby		2019-05-09
Tyler Tobin		2026-02-03

SHINE PINEHURST

England & Wales - Charity number 1182654

Accounts



shine.

REPORT OF THE TRUSTEES AND FINANCIAL STATEMENTS FOR THE YEAR ENDED DECEMBER 2024

REGISTERED CHARITY 1182654
A CHARITABLE INCORPORATED ORGANISATION



Trustees

Ian Coulson (Treasurer)

Andie Halls (Secretary)

Heather Blandford

Becky Lafford

Phil Ashby

David Blandford

Simon Halls (Pioneer Minister)

Registered Office

14 The Circle, Pinehurst, Swindon SN2 1QR

Registered Charity Number

1182654

Independent Examiner

Matt Perry

Giraffe HR

Bankers

Co-Operative Bank

1 Balloon Street, Manchester, M4 4BE

The objects of Shine Pinehurst are:

1. To advance education and training within socially and economically disadvantaged community of Pinehurst, Swindon and its environs.
2. Help young people within the area of benefit, especially but not exclusively through leisure time activities, so as to develop their capabilities that they may grow to full maturity as individuals and members of society.
3. To advance, communicate, explain and demonstrate the Christian faith within the area of benefit in accordance with the basis of faith.
4. To relieve poverty and sickness and promote and protect good health of people living in the area of benefit.
5. To develop the capacity and skills of the residents of the area of benefit in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society.
6. To promote social inclusion for the public benefit in the area of benefit by preventing people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society.
7. To promote such other charitable purposes for the benefit of the residents of the area of benefit in such a way as the trustees shall think fit.

Statement by the Charity Trustees of Shine Pinehurst

As trustees of Shine Pinehurst, we confirm that we have complied with the duty in section 4 of the Charities Act 2006 to have due regard to the guidance on public benefit published by the Charity Commission for England and Wales. We have carefully considered this guidance in all our decision-making processes and activities to ensure that our charity's purposes are carried out for the public benefit.

We are aware of the public benefit requirement and have taken it into account when making decisions relevant to our charity's operations. What follows we hope demonstrates the benefit that the Charity makes to our community.

Report of activities

Holiday Activity Funding (HAF) Our commitment to running activities throughout the school holidays remains a cornerstone of our community work. In the summer of 2024, we organised four weeks of diverse activities, running four days a week for four hours each day, thanks to the Government's Holiday Activity Funding (HAF). The young participants had a blast, especially with Asha's parachute den-making! A heartfelt thank you to Stephen at Central North Swindon Parish Council for the delicious cooked meals, and to Stephen Whattley, Nathan, and our incredible team for their culinary contributions.

Safer Streets Initiative With support from Swindon Borough Council's Safer Streets grant, we have been conducting detached youth work in Penhill and Pinehurst, operating from the Beach Hut. Our weekly sessions, including pizza gatherings and after-school activities, have fostered a positive community presence. Despite quieter streets at times, our dedicated team—Heather, Charlie, Lauryn, and Nathan—braved both sunny summer days and chilly winter evenings to make a difference.

To celebrate the conclusion of the funding, we catered a special event at Pattern Church with our Pizza project. The gathering included special guests from the Council, Police, and the broader community. Tanya and Nathan shared their experiences, leaving many attendees impressed and moved by their stories. Big shout out to Tanya, Nathan, DeeJay, and Kieran for their outstanding efforts!

Beach Hut The Beach Hut remains central to our activities, opening after school, on Tuesday and Thursday evenings, and every Wednesday evening, instead of Youthie, during the summer. We are grateful to MMC Homebuilding for installing a new serving hatch, which the young people love using. Additionally, Jon Grant-Willson and Nathan enhanced the exterior with a recycled wood shell, giving it a fresh look.

Summer sessions featured a new fire pit, perfect for making s'mores, and Halloween festivities included pumpkin carving and goodie bag giveaways, adding to the fun.

Residential – SYFC 'Big Weekender' Joining other churches and youth groups at the Swindon Youth for Christ 'Big Weekender' was a big highlight for all the young people. The event, filled with games, challenges, talks, worship, sports, food, and music, was a fantastic experience despite the lack of sleep! Our group of over 30, including members from Pembroke Gardens and Rodbourne Baptist Church, enjoyed the weekend until a minibus breakdown on the way home. Thankfully, a youth worker's dad, who owns a hire company, came to our rescue.

"The best bits about last year were the HAF sessions in the summer, the trips we went on, and the outdoor Youthie activities, including water fights with the staff. I also enjoyed the return of the Germans and meeting the new staff!" Nabiha, 15.

Wonky Pizza The Wonky Pizza Crew continues to thrive, with new members joining and the original group (our O.G.'s – the originals) taking on leadership roles. Our 'give-away'

sessions at Alton Close, the Beach Hut, and Pinehurst West were a hit, involving over 40 children and their families in pizza-making at multiple sessions.

We also collaborated with the community safety partnership for a session in Eldene during a community clean-up day and catered the 'passing out' parade at Swindon Fire Station for the Police. During Christmas, we provided free pizzas at Moredon and Pinehurst Carol events and sold pizzas at a special event at St. Marks Park.

Sovereign Network Group (SNG) Our partnership with Sovereign Network Group (formerly Sovereign Housing) has been instrumental in launching the Pizza Project. We were invited to a celebration event at a Hotel in Basingstoke, where Simon interviewed Nathan about his experiences. Nathan's insights were well-received, making him a celebrity for the day!

"One of my highlights was where I did public speaking in Basingstoke for Sovereign Housing and how it helped the Wonky Pizza Project. When I first spoke I was really nervous but by the end of it I got the grasp of it and became quite good at it and was able to speak properly and answer questions so it really helped my public speaking. I thoroughly enjoyed this experience. At this point there were quite a few people who I managed to speak to and enjoyed speaking with them." Nathan, 18.

Weston Trips Thanks to the Mothers Union, we've been able to take local families to Weston each summer. This year, families enjoyed a warm day on the beach and pier. In memory of Carol Ford, a long-time fan of the beach trips who passed away, her family's donation allowed us to treat everyone to ice cream, a gesture she would have loved.

Cooking Project Our cooking project, in partnership with Wiltshire Police Early Intervention Team and CSNPC, offers young people at risk of criminal activity a fun, weekly opportunity to learn cooking skills. The meals have been described as "BANGING" by the participants, and several have joined the Wonky Pizza Crew.

Friday Football Friday Football continues to flourish, with over 150 young people participating weekly. This simple yet effective activity is self-organised by the young people, with our team ensuring safety and managing logistics. Rain or shine, the enthusiasm for football remains high, making it a perfect end to each week.

Messy Saturday Messy Saturday is one of our vibrant all-age expressions of Church, featuring a diverse array of activities, fun games, and delicious food. This year, our themes included 'He (Jesus) makes all things new', 'Hearing God?', 'What does it mean to be strong?', and an Easter celebration around 'Love wins!' In November, we introduced 'Sweaty Church', combining physical activity with learning about worshipping God through our bodies, alongside our usual fun and communal meal. Christmas was a joyous occasion as we celebrated Jesus's birth. A heartfelt thank you to our incredible Messy Saturday volunteers: Jenny, Crispian, Becky, Whitney, Andie, and Anne, whose dedication makes a significant impact!

Breakfast Gatherings Every fortnight on Sunday mornings, we gather at the Beach Hut to explore faith together over breakfast, regardless of the weather. We've enjoyed delving into various aspects of faith each week. Special thanks to the members of

Highworth Community Church for leading sung worship and to the new friends and faces who have joined us!

Youthie Pinehurst Youthie continues to thrive, with up to 70 young people attending weekly at Pinetrees Community Centre. We were delighted to have the team from U-turn, the young people's alcohol and drug use support agency, conduct training sessions for our team and host drop-in sessions on Wednesdays, which were very well received. We provided ongoing support to many young people facing family issues, mental health challenges, substance use concerns, and risks of exploitation, collaborating with other agencies to ensure comprehensive support. Additionally, we took some young people to a college open day, sparking excitement about their future career plans.

Nova Hreod Academy Our work at Nova Hreod Academy has been crucial during a challenging year marked by leadership changes and behavioural instability. We conducted assemblies on Easter and Remembrance, organised events for 'Hello Yellow' mental health day, Children in Need, Comic Relief, and Remembrance. A highlight was Our World Week, where we engaged Year 7 students in community clean-ups and introduced them to the new Moredon Sporting Hub. Supporting Year 11 students on their final day with inflatables for their end-of-school celebrations was a privilege!

Fun Day Celebrating running for over 20 years, the Fun Day remains a highlight, attracting over 2000 attendees for an afternoon of community celebration. Our youth team was actively involved, with the young people offering free face painting for over 100 children, running sports sessions, and working alongside Pinehurst Initiative Forum to assist with the event's logistics.

Christmas One of the highlights of the year is the Christmas Carol event on The Circle. This year we decided to give away lots of free pizza by the pizza crew, so it was very popular! It was great to welcome Bishop Neil, the new Bishop of Swindon who alongside the normal carols and readings, shared some thoughts about the meaning of Christmas. A special thanks goes to Nabiha, Lily and Whitney for hosting it!

"My highlights of 2024 were handing out hot chocolates to the young people after school, some of them said they were looking forward to it all day. Another highlight is the fun day, so many people turned up and it went amazing. The Christmas carols were also one of the highlights because so many local people turned up and gave positive feedback." Asha, 19, Apprentice.

First Aid Course We were thrilled to host the Wiltshire Outdoor Learning Team for first aid training with our team and young people. One participant praised it as the best first aid training they had ever attended, featuring live actors, real-world scenarios, and even fake blood!

Swindon Academy In addition to our regular detached work during break and lunchtime, we organised special events to enhance students' engagement with Spiritual, Moral, Social, and Cultural education outside the classroom. The highlight was the whole school Cultural Day, led by students, featuring a 'cultural marketplace'

with diverse foods, sights, and music, followed by a parade celebrating various nations. Supporting this event was a true privilege!

Other notable activities included Remembrance Day, where students decorated the school and led a whole school assembly; girls' football sessions for International Women's Day; and fun events for Comic Relief and Children in Need. In July, all 240 Year 7 students participated in a community clear-up for ABC Week, followed by smaller group activities in the community forest and discussions at the Beach Hut about improving our communities and making flags for the Fun Day.

Team News We bid farewell to Emma Halls, who relocated to Bristol to work for LPW in January. In February, we welcomed back Rosie Grant-Willson as our Support and Development worker. Nathan, Rowan, Tyler, and Asha continued their outstanding work leading sessions at the Beach Hut and Youthisie. We were fortunate to have Hannah and Hannes with us, and their early return to Germany due to family illness was deeply felt. Their enthusiasm and dedication were invaluable. We were also visited by Josie and Leonora, former German interns, who assisted with the summer program. Special thanks to Josie for editing all our summer videos!

One of the big highlights of the year was starting our new apprenticeship scheme and taking on our first Apprentice – Asha! Asha has grown up with shine and it's been great to see her flourish and have this extra opportunity to invest in her and she's doing a fantastic job! Our hope is that Asha will be the first of many as we seek to develop a local 'workforce' over the coming years to sustain and develop the work.

We are also grateful to all of those who are volunteers with shine, whether that be our Messy Saturday volunteers, the Fun Day helpers or our amazing trustees we are really grateful!

Safeguarding

Safeguarding of all those we have the privilege of working with is core to all we do. Throughout 2024 the trustees have overseen the work highlighted in this report to ensure high standards of practice inc. safely recruiting new staff and volunteers as well as DBS checks and a continuous programme of professional development and training.

Safeguarding features as a standing item on all trustee meetings and we carried out an annual Safeguarding audit using the Diocese's Safeguarding Dashboard and implementing the resulting action plans including an annual update of our Safeguarding Policy. Due to the nature of our work with those at risk and on the margins, we continued to ensure proper recording of concerns and referring significant issues to statutory agencies through Contact Point, Swindon.

Thanks

We are so grateful to the following organisations for their kind support:

Bristol Diocese

Central Swindon North Parish Council

Matt and Debbie at Giraffe HR

National Lottery Community Fund

Microsoft

Sovereign Network Group

St. Leonards, Stanton Fitzwarren

St. Johns, Haydon Wick

Swindon Academy

Swindon Borough Council (Safer Streets and HAF)

Swindon Community Church

Swindon Youth for Christ

34SP.com

The executors of the Estate of George Lines

and to all those individuals who have given so generously to the work!

Reserves Policy Statement

To ensure the financial stability and sustainability of shine we maintain a Reserves Policy which is to be used to cover essential trading/activities/staffing whilst sourcing income to a maximum of 3 months budgeted trading activity and also provides for the costs of dissolution should the charity be unable to continue e.g. to pay notice periods, redundancies and the expenses of running shinepinehurst until closure of the organisation. This will be held at £10,000. The policy and reserves level are reviewed annually by the Board of Trustees to ensure the resilience of Shine, ensuring we can continue to fulfil our mission.

Independent examiner's report to the trustees of Shine Pinehurst

I report to the trustees on my examination of the accounts of the Shine Pinehurst (the charity) for the year ended 31st December 2024.

Responsibilities and basis of report

As the trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Name: Matt Perry

Address: Giraffe HR, 41 Belle Vue Road, London, E17 4DQ

Date:

Shine Pinehurst

Charity Registration 1182654

Receipts and Payments for the year ending 31 December 2024

	2024			2023
	Unrestricted £	Restricted Funds £	Total Funds £	Total Funds £
Receipts				
Contracted	10,626	4,122	14,748	10,526
Donations (Incl legacies)	52,092	1,024	53,116	9,228
Fund Raising	192	1,457	1,648	5,547
Grants	0	10,000	10,000	47,866
Participants	0	0	0	65
Sales of Products	645	299	944	594
Services	0	0	0	0
Other	1,570	30	1,600	55
Total Receipts	65,125	16,932	82,057	73,880
Payments				
Admin	2,509	196	2,706	1,962
Delivery	11,234	6,058	17,292	16,401
Governance	2,520	148	2,668	1,124
Premises	3,901	122	4,023	0
Staff Costs	6,591	34,001	40,592	29,770
Total Payments	26,755	40,525	67,280	49,256
Net Income	38,370	-23,594	14,777	24,624
Balance B/F 1st January 2024			47,125	
Balance C/F 31st December 2024			61,902	

Statement of Assets and Liabilities for the year ending 31 December 2024

	2024 £	2023 £
Cash Assets		
Bank Accounts	64,986	47,125
	64,986	47,125
Assets		
Debtors	0	0
	0	0
Liabilities		
Creditors	3,084	28,688
	3,084	28,688

Shine Pinehurst

Notes to the Accounts
for the year ending 31 December 2024

1. Receipts and Payments Account

Receipts and payments accounts contain a summary of money received and money spent during the period and a list of assets and liabilities at the end of the period. Usually, cash received and cash spent will include transactions through bank accounts and cash in hand.

2. Grants and Donations

	Unrestricted	Restricted	Total
Donations (Stewardship, Parish Giving, Churches)	8,337		8,337
Legacies	41,233	-	41,233
National Lottery Community Fund	-	1,000	1,000
Swindon Borough Council	-	14,122	14,122
Acting as agent (fundraising)	-	1,151	1,151
Central Swindon Parish Council	2,000	-	2,000
Nova Hreod	4,581		4,581
Other Income	714	40	754
PIF	1,570	-	1,570
Sales	645	299	944
Swindon Academy	6,045	-	6,000
Wiltshire Police	-	320	320
	65,126	16,932	82,057

3. Funds Analysis

	Op Balance	Receipts	Payments	Closing Balance
Restricted Funds				
Pizza Project	12,535	619	13,154	-
School Hols	-	4,122	4,122	-
Safer Streets	12,058	10,040	22,098	-
National Lottery		1,000	-	1,000
Acting as Agent	34	1,151	1,151	34
Total Restricted Funds	24,627	16,932	40,525	1,034
Unrestricted Funds				
General	22,498	65,126	26,755	60,868
Total Unrestricted Funds	22,498	65,126	26,755	60,868
Total Funds	47,125	82,057	67,280	61,902

SHINE PINEHURST

England & Wales - Charity number 1182654

Accounts



Trustees Annual Report 2023

The year that was 2023 was a year where we saw many of our projects embed for the longer term, as well as the arrival of new projects including summer project, a relaunch of our work on the street of the community and a cooking project with the Police, among others. It was also a challenging year where many of the families we work with faced huge challenges through the significant rise in the cost of living, lots of physical and mental health challenges and as a Charity we too faced some key challenges on funding. One of the great strengths of all those involved has been their resilience and commitment that despite all the many challenges in the belief that together (with God) we can make a difference and that we keep going – loving and serving those who we have the privilege of working alongside.

Our gratitude, as ever, goes to that incredible team of staff and volunteers (many under 18) who keep going and bring so much fun and joy to all we do. To all those on the ‘front-line’ doing the face-to-face work but to all those who do stuff behind the scenes that is hidden and unseen. A big thanks also to the partner organisations who we work together with, all the amazing Diocesan staff, the individual donors, or the foundations, companies and trusts that have given so generously towards the work. Thank you!

Holiday activities

Over the last years providing positive activities during the school holidays has been really important in providing safe spaces for local young people. This summer we took part in the Holiday Activity Funding (HAF) providing 4 weeks of daily activities which include providing a hot meal. Each day we had up to 50 young people who came for a range of activities inc. sport, craft etc. at the Beach Hut and then our amazing Chef extraordinaire, Nathan (17), provided some delicious meals – bearing in mind this was in the middle of the Circle with no gas or electric this was no mean feat! In fact during the summer Nathan cooked over 450 delicious meals.

Alongside this we were very grateful to receive funding as part of the Governments 'Million Hours' initiative which helped us run various trips to Go Ape and Aquaventure, take the young people camping, run 'fake-away' cooking and extra football sessions on the Astroturf and our inflatable football pitch as well as provide for those who weren't eligible for HAF funding.

Despite the really wet weather we have experienced during the holidays we have been able to run activities every single holiday this year which has been brilliant and made a huge amount of difference and impacted over 300 young people and their families.

Schools

Our work in Nova Hreod and Swindon Academy continues to grow from strength to strength. Some of the highlights including leading a whole school act of remembrance at Swindon Academy, Assemblies at Nova on Remembrance and Christmas, and Gunge the teacher, Karaoke and Mario Kart for Children in Need.

We were asked to support Nova's Our World Week where we worked with the whole of year 7 to helping them think about their community and the importance of volunteering. We then took groups of young people out litter picking around the streets of Moredon and Rodbourne Cheney which was hard work but fun! We had loads of positive feedback from the school, the local community and the students. The following week we did it all over again with Year 7 at Swindon Academy this time, alongside the litter picking we supported groups preparing for the fun day, working in the community forest and running a 'holiday at home' with St. Peters Church for older residents. Sadly the fun day had to be cancelled due to gale force winds but it was still good to work together to plan even if we have to save it until next year! A big thank you to Wiltshire Community Foundation for funding this through #iwill funding.

We continue to provide bereavement support to the schools. Sadly there were a number of children who lost parents during the year and we were able to provide some care and support. On the anniversary of the death of Harry Parker we supported Nova providing a 'safe space' for students to come and get support for the week. It was really

sad but also a privilege to support so many of Harrys friends who continue to find his passing really hard. Sadly, we also provided support for students too after one of their former students took his own life just a few months before. Again, a really hard time for the students and staff and glad we have been able to work with Jamie, Anna and Nick to provide the support to Nova especially.

Shine Church

We continue to meet outside the Beach Hut for shinebreakfast each fortnight. There were only two weeks that we had to cancel due to weather but we were able to gather together for all the other weeks – come rain or shine! Being outside continues to give the young people lots of opportunity to help serve by making drinks or cooking the breakfast and the flexibility of being outside has been really beneficial for those young people who are neuro-diverse or who might find sitting for any length of time difficult.

On the Easter weekend we had a mini-fun day down at ‘Woodchip’ Park with lots of egg based games, an Easter Egg Hunt and even a visit from two Easter Bunnies! Then on Easter Sunday after a sunrise service we had 80 people of all ages join together for our Easter shinebreakfast which included Jodie and Whitney reading out the Easter Story and lots of party poppers, music and then more easter eggs and another visit from the Easter Bunny!

Messy Saturday continues to go really well with up to 80 people attending. This year we explored topics including David & Goliath, Making a fresh start, Incredible Women, Joseph (and his coat) and a green themed ‘The Grinch does Christmas’!

Away Day

Over the last months we have been working with John Wheatley from Frontier Youth Trust to help us think about our values and the future. As part of this John lead an ‘away day’ in December where 28 children, young people, parents and adults who are at the core of shine joined with the Trustees to meet together to listen, to play, to plan and to eat together. We had a great day looking at our hands (what skills we bring), our brains

(what knowledge we bring), and our hearts (what we are passionate about) as well as what is going well (WWW) and what would be even better if (EBI). A great day and we are looking to repeat it soon!

Youth work

Youthie

Early in the year Youthie, our open-access youth club each Wednesday, had gone really quiet partially due to the weather but also parents worried about safety with some of the knife incidents in the community. Having been in split ages for a number of years we took the decision to join the age groups together to enable a longer session. Ever since numbers have begun to creep up and confidence from parents and the young people has increased. One of the highlights of each session is when the main hall is open and there are sports activities – the favourites being dodgeball and also the bleep test!

Shineyouth

It was great to relaunch shineyouth – our Friday night sessions exploring faith and discipleship. Over far too much food there were loads of fun and games exploring what Jesus means to us. We are really grateful to Pinehurst Gospel Hall for the use of their building.

The Beach Hut

Three years after its arrival the Beach Hut continues to be a central part of our work in the community. Open several afternoons after school and then throughout the school holidays it provides a much valued resource for local families. On top of the great success of the summer programme Youthie moved out to the Beach Hut between June-September to make the most of the weather and additional space. Plans are underway to extend what we can offer from the Beach Hut going into 2024!

Detached Work

We were really pleased to receive some funding as part of the Governments Safer Streets initiative – providing safer communities – especially for young women. As part of the funding we relaunched our detached work around Penhill, Pinehurst and Moredon as well as increasing the detached work in the schools and after-school provision at

The Beach Hut. We were able to engage with lots of different young people – especially during the summer months and its been great to see some of the challenges around young peoples engagement with criminal activity or being exploited currently on a downward trend.

Wonky Pizza Project

We are really grateful to Sovereign Housing for their support getting the Pizza Project off of the ground. Named the ‘Wonky Pizza Crew’ by the young people the project has trained over 40 young people in the skills around pizza making and been able to visit various areas of the community to give away free pizza – many of the local kids joining in making their own pizza – taught and supervised by the young people. At Christmas we were invited to take the project out to a couple of Christmas events which went really well and something the young people would like to do more of.

Cooking Project

With the Pizza Project and moving to providing a hot meal at Youthie we are really conscious of how much young people love cooking. As part of our Safer Streets work we worked with Mani, our local PCSO, and Aaron from Central Swindon North Parish Council (CSNPC) and the Early Intervention Team from Wiltshire Police to set up a weekly opportunity to work with young people at risk to cook together. Split over two sessions on a Friday lunchtime the young people have cooked everything from Tacos and Bolognese through to Chilli and also Breakfast Quesadillas!

Sportswork

Friday Football continued every Friday evening, sometimes with over 100 young people attending for an hour of football, or meeting and chatting with the youth workers. Its been great to see different groups of young people from across North Swindon come together to enjoy playing. A number of those who attend are considered ‘high risk’ in terms of their involvement with activities out in the community – but we rarely have any issues at all – as they value it so highly.

The inflatable football pitch paid for by a High Sheriff grant continues to help provide positive activities where young people want them. So we have regularly taken it to The

Courts, Pinehurst, outside St. Peters Church and also the top of the Valley, Penhill. Its been great to see some of the older young people now able to set it all up and run it without any direct need for the staff.

Residentials

Big Weekender

In February we took 25 young people from Pinehurst, Penhill and Moredon to the Swindon & Gloucestershire YFC Big Weekender. Meeting with about 100 other young people we had a fantastic time with endless games of manhunt, laser tag, sports, workshops, a movie night, and marshmallows around the bonfire, as well as the opportunity to think about faith and sing and chat together. A great weekend!

Satellites

One of the things we hope to do is have three residentials for young people to attend each year. This summer we had a small group attend the Satellites Festival at the Shepton Mallet Showground. Despite the wind and rain and flooding tents we had a great time with learning more about and joining with 2000 other young people worshipping God as well as workshops, sports and a massive late night silent disco!

Team

As mentioned before all our work is only made possible through the incredibly dedicated team of staff and volunteers. This year we were joined by the lovely Josie, who came as a volunteer from Germany with us for three months March-June (and even came back for more to help with the summer program!) and then the fantastic Hannah and Hannes, who were on a University placement with us, again from Germany. It continues to be a fantastic privilege to have young people join us from Germany to come and learn about youth work and the UK and we are so grateful to Josie, Hannah and Hannes for all their individual skills and hard work they brought with them.

Sadly, due to some of the financial challenges we faced at the beginning of 2023 we had to make Amy redundant at Easter but we are really pleased to be able to continue to

work with her as she now works with SMASH based at Pinetrees Community Centre. Simon continued to lead the team as Pioneer Minister and in June we were really pleased that he was licenced on behalf of the Bishop into the post for the longer term – a real answer to prayer!

One of the things we feel really important for our future is ‘home grown’ workers and leaders and it was great to have Tyler and Jodie join the team full-time through July and August and was great to have Rain, Ade and Asha – all local young people, join the summer team! We are really grateful to the incredible Rowan who continues to be a key member of staff helping provide leadership support across many of the activities as well as providing lots of support and encouragement to the staff team as well as the young people.

Partnerships

Working partnership with other organisations and agencies is a really important part of what we do. It continues to be great to have Aaron, Jo and Amy from CSNPC be part of the Youthie and Friday Football teams; for the friendship and support from the SMASH team; to the fantastic Jamie Reeves and team at Nova and Moredon; the staff at Swindon Academy and Nova; Rev. Nick Lines and Rev. Lydia Morey for their support, encouragement and prayers. It has also been good to continue to support Owens World Foundation in their work in reducing the effects of Knife Crime after the sad death of Owen, who attended Youthie, last year.

Safeguarding

Safeguarding of all those we have the privilege of working with is core to all we do. Throughout 2023 the trustees have overseen the work highlighted in this report to ensure high standards of practice inc. safely recruiting new staff and volunteers as well as DBS checks and a continuous programme of professional development and training. Safeguarding features as a standing item on all trustee meetings and we carried out an annual Safeguarding audit using the Diocese’s Safeguarding Dashboard and

implementing the resulting action plans. Due to the nature of our work with those at risk and on the margins, we continued to ensure proper recording of concerns and referring significant issues to statutory agencies through Contact Point Swindon.

Trustees

We are grateful to all our Trustees for all their wisdom, support and work they do behind the scenes. At our AGM last year we said goodbye to the lovely Chris Pope who has acted as our Treasurer for the last 10+ years. Chris did a great job at keeping the 'books' in order but was such a source of wisdom and encouragement on so many other areas as well so will be very missed – enjoy your retirement!

It has been great to welcome Ian Coulson as our new treasurer. Ian was a regional finance director with a national care trust so has the double challenge of getting used to navigating our new accounting system through Quickbooks but also getting used to Charity finance and making little stretch a long way! Alongside Ian the other Trustees include Andie Halls (Secretary), Heather Blandford, Becky Lafford, Phil Ashby, David Blandford and Simon Halls (Pioneer Minister).

Thanks

We are so grateful to the following organisations for their kind support:

Beard Construction

Bristol Diocese

Central Swindon North Parish Council

#iwill

National Lottery Community Fund

Microsoft

Million Hours

Sovereign Housing

St. Johns, Haydon Wick

Swindon Academy

Swindon Borough Council (Safer Streets and HAF)

Swindon Community Church

Swindon Youth for Christ

Wiltshire Community Foundation

34SP.com

and to all those individuals who have given so generously to the work!

Shine Pinehurst
Charity Registration 1182654
Receipts and Payments
for the year ending 31st December 2023

	2023			2022
	Unrestricted £	Restricted Funds £	Total Funds £	Total Funds £
Receipts				
Contracted	10,526		10,526	6,770
Donations	9,228		9,228	
Fund Raising	165	5,382	5,547	10,269
Grants	0	47,866	47,866	35,296
Participants	65		65	
Sales of Products	29	565	594	-
Services	0		0	
Other	55		55	716
Total Receipts	20,067	53,813	73,880	53,051
Payments				
Admin	0	1,962	1,962	1,441
Delivery	2,652	13,749	16,401	16,659
Governance	120	1,003	1,124	0
Staff Costs	1,103	28,667	29,770	33,719
Total Payments	3,875	45,381	49,256	51,820
Net Income	16,192	8,432	24,624	1,232
Balance B/F 1st January 2023			22,501	21,269
Balance C/F 31st December 2023			47,125	

Shine Pinehurst
Statement of Assets and Liabilities
for the year ending 31st December 2023

	2023 £	2022 £
Cash Assets		
Bank Accounts	47,125	22,501
	47,125	22,501
Assets		
Debtors	0	0
	0	0
Liabilities		
Creditors	16,183	4,064
	16,183	0

Shine Pinehurst
Notes to the Accounts
for the year ending 31st December 2023

1. Receipts and Payments Account

Receipts and payments accounts contain a summary of money received and money spent during the period and a list of assets and liabilities at the end of the period. Usually, cash received and cash spent will include transactions through bank accounts and cash in hand.

2. Grants and Donations

	Unrestricted	Restricted	Total
CFWS		5,000	5,000
Sovereign House		2,750	2,750
National Lottery		19,950	19,950
Swindon Borough Council		25,166	25,166
Sales of Products	29	565	594
Sum Up to be transferred	65	382	447
Youthie	26		26
Schools Work	10,500		10,500
Stewardship, Parish Giving, Local Churches	9,228		9,228
Residential Trips	65		65
KFC Foundation	100		100
Other Income	55		55
	20,067	53,813	73,880

3. Funds Analysis

	Op Balance	Receipts	Payments	Closing Balance
Restricted Funds				
Pizza Project	5,361	13,315	6,141	12,535
School Hols		15,116	15,116	-
Safer Streets		20,000	7,942	12,058
Schools	8,000		8,000	-
Sports (High Sheriff)	834		834	-
Café (Good Exchange Grant)	2,000		2,000	-
I Will wcf		5,000	5,000	-
Acting as Agent		382	348	34
Total Restricted Funds	16,195	53,813	45,381	24,627
Unrestricted Funds General				
Total Unrestricted Funds	6,306	20,067	3,875	22,498
	6,306	20,067	3,875	22,498
Total Funds	22,501	73,880	49,256	47,125

Independent examiner's report to the trustees of Shine Pinehurst

I report to the trustees on my examination of the accounts of the Shine Pinehurst (the charity) for the year ended 31st December 2023.

Responsibilities and basis of report

As the trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.


Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name:

Matt Perry

Address:

Giraffe HR, 41 Belle Vue Road, London, E17 4DQ

Date:

26th April 2024

SHINE PINEHURST

England & Wales - Charity number 1182654

Accounts

2022 ANNUAL GENERAL REPORT

A young child with blonde hair is smiling and holding up a vibrant, multi-colored tie-dye t-shirt. The child's face is partially obscured by the large white text at the top of the page. The background is a blurred outdoor setting, possibly a field or park.

As the first year we properly emerged from Covid restrictions, 2022 was a year of recovery and exploring of the 'new normal'. While our work had remained busy throughout the pandemic, the joining of those 'new' things started during the pandemic coupled with the returning of the 'old' things we and others had laid to rest over the last season, meant it was a very busy year! And it's been a great year with lots of fantastic things happening! However, it's also been a year with lots of challenges with the deaths of several young people we have worked with including a tragic car accident and the murder of one of the young people by two other young people. It has been really tough.

These challenges but also the privileges of what we do continue to remind me how important shine's work is. As part of our work, we continue to take part in lots of training whether that is theological reflection or learning about

ACEs (Adverse Childhood experiences) or PACEs (Protective And Compensatory Experience) or TIP (Trauma Informed Practice), I know that our work is essential and makes a real difference! While the challenges of the cost-of-living crisis alongside the many difficulties faced by our communities remain, I continue to be really excited by seeing local people - especially young people - change their community or school or the wider world for the better and know that the Good News of Jesus has, and continues to be, good news!

First a word of thanks to all those who have given time, money and energy to being part of shine. Whether that be church members, the Trustees, the staff, the incredible team of volunteers (including many children and young people), the partner organisations who we work together with, all the fantastic Diocesan staff, the individual donors, or the foundations, companies and trusts that have given so generously towards the work. We are truly grateful.



Schoolswork

In recent years Swindon Academy has joined with Nova Hreod School to create the Swindon Cluster of schools, 2 Secondary and 2 Primary schools - almost 3000 students and over 500 staff all under the same leadership! One consequence of this was the request for us to develop a Chaplaincy in Nova Academy alongside our work going on at Swindon Academy. It's been great during 2022 to work with St. Marys Church and Rodbourne Baptist Church in developing the Chaplaincy there and see the development of involvement with cultural and charity days, assemblies, detached work at break and lunchtimes and an after-school club called 'Imagine' which continues to grow. Sadly, at the last weeks of the Autumn term the Chaplaincy came into its own when one of the Year 10 students,

Harry, was killed in an accident outside the front of the school. Within 20 minutes of it happening we were on site and for the next week provided support to the students and staff that had witnessed it and the whole school community as they processed such a tragic event. Just before Christmas Rev Nick Lines led Harry's funeral service to a packed Church supported by all those involved in the Chaplaincy.

Throughout the year we have continued to work with students and staff to run Cultural and Charity Days. This year we have been involved in Comic Relief with staff messy games, Sponge throwing, Just Dance Competitions; Valentine's Day - with every student in Nova writing a positive message to others; Children in Need with Karaoke and Cake Sales; Primary Race for Life raising lots of money for Cancer Research; Halloween with Giant Spiders reflecting



on our fears; International Women's Day & Mother Tongue Day to name a few! Students also came together to commemorate the death of the Queen with some really kind words and comments shared. One of the big weeks of the year was Mental Health Awareness week in May. Students were involved in sharing their own 'top-tips' of what helps their Mental Health - which were brilliant! We've also continued to help with Swindon Academy Young Carers club providing a fun after school drop in with lots of fun and food. The young carers helped cook over 400 mini pancakes on Shrove Tuesday for other students!

We continue to provide lots of pastoral support and mentoring to students and staff. Sadly, there have been a succession of ex-student and parent deaths over the last 6 months. We aren't grief counsellors but at the early stages of the journey of mourning it is the need to have someone to listen or offer comfort or just kick a ball around for an hour in the rain that is highly valued by those young people who have experienced often very tragic circumstances.

The summer saw the return of ABC week - where we help head up a week of activities for Year 7 learning about their community. Alongside the big litter pick on the Monday this year we had a team of students working with Hreed Burna Urban Forest helping clear areas, rebuild fencing around a badger set and move tons of wood chip. We also had students create a Holiday at Home at St. Peters Church and then another group creating flags and a welcome sign for the Fun Day on the Saturday. A fantastic few days but tiring in the 30+ degree heat!

Youthwork

Youthie

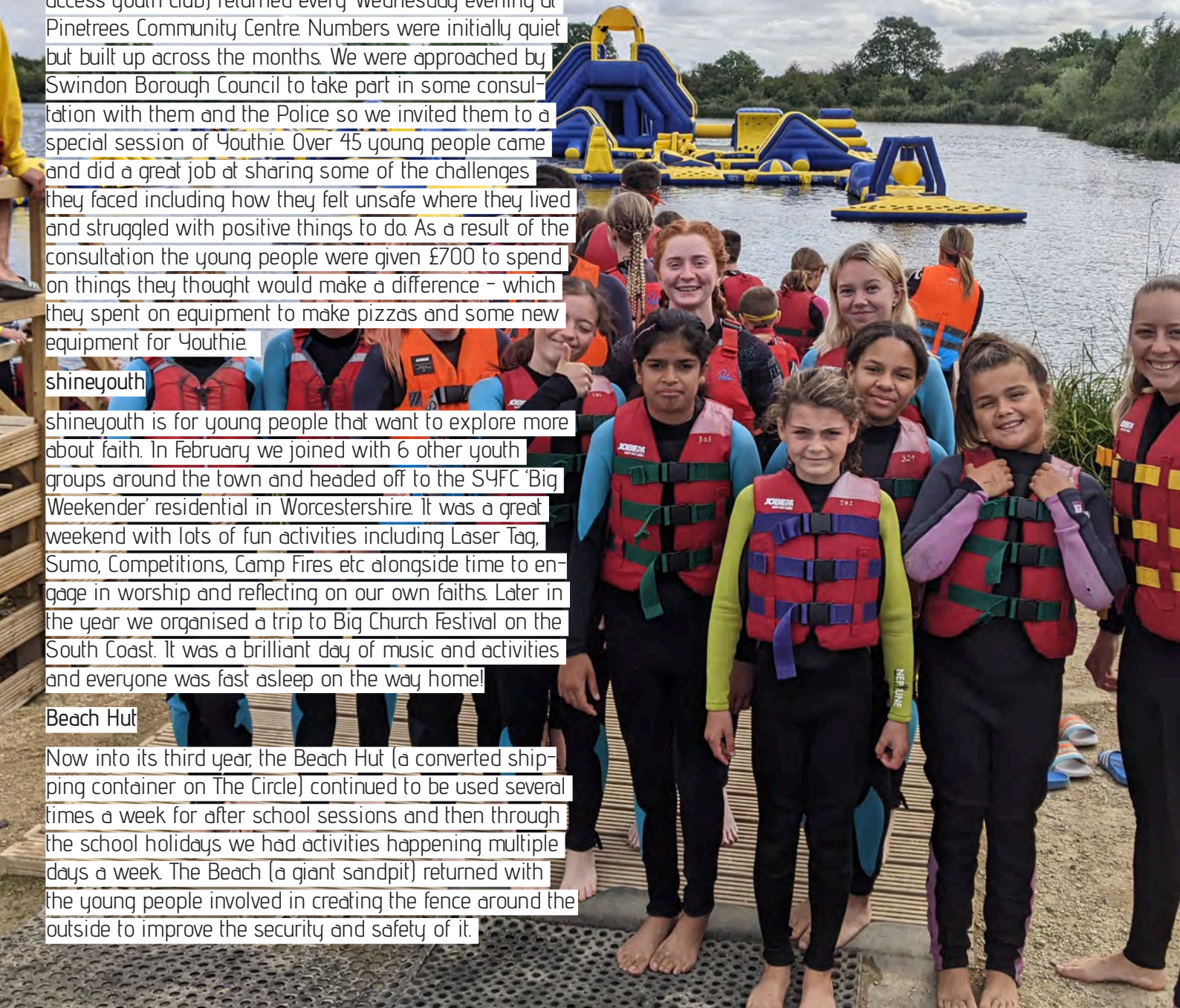
After an elongated covid enforced break Youthie (open access youth club) returned every Wednesday evening at Pinetrees Community Centre. Numbers were initially quiet but built up across the months. We were approached by Swindon Borough Council to take part in some consultation with them and the Police so we invited them to a special session of Youthie. Over 45 young people came and did a great job at sharing some of the challenges they faced including how they felt unsafe where they lived and struggled with positive things to do. As a result of the consultation the young people were given £700 to spend on things they thought would make a difference - which they spent on equipment to make pizzas and some new equipment for Youthie.

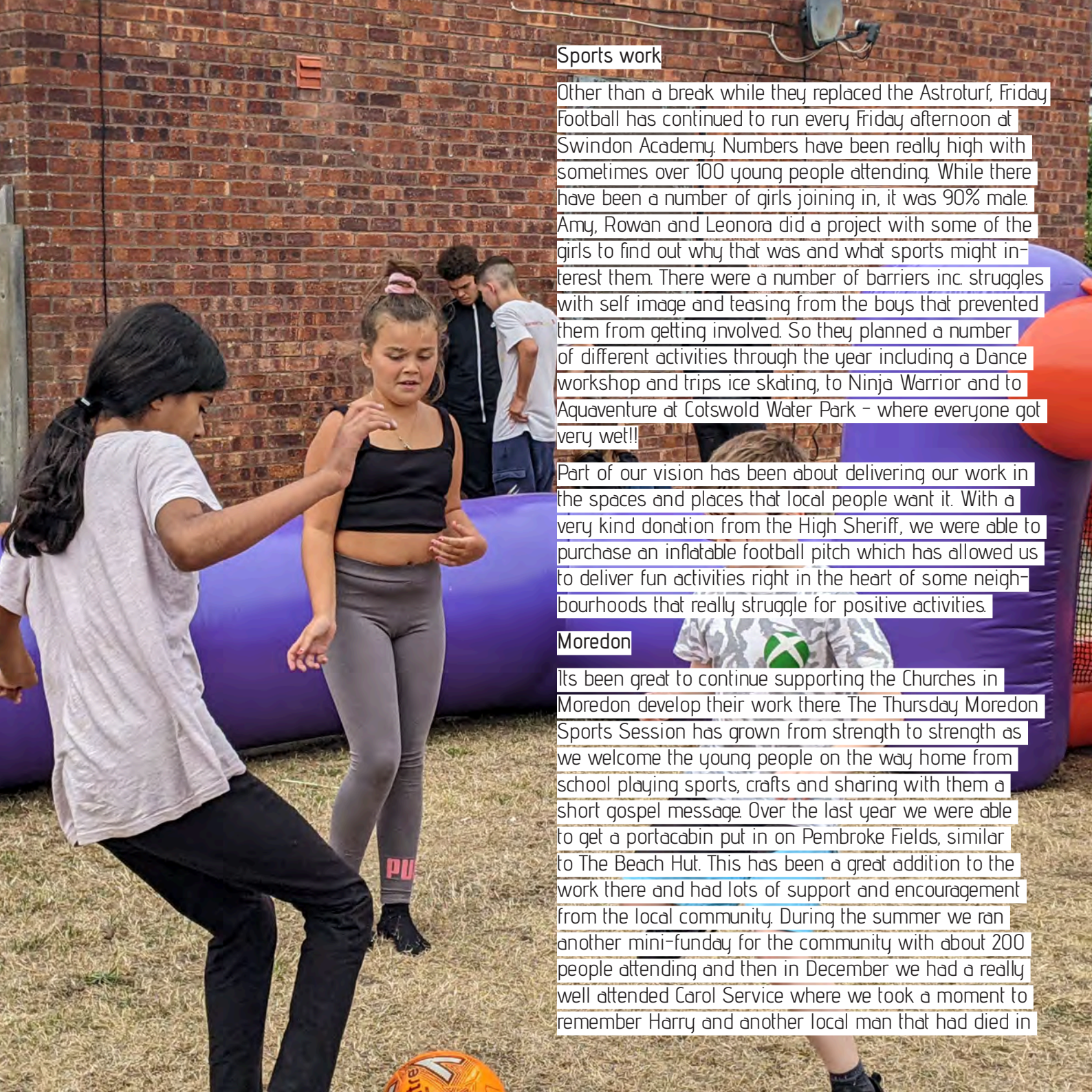
shineyouth

shineyouth is for young people that want to explore more about faith. In February we joined with 6 other youth groups around the town and headed off to the SYFC 'Big Weekender' residential in Worcestershire. It was a great weekend with lots of fun activities including Laser Tag, Sumo, Competitions, Camp Fires etc alongside time to engage in worship and reflecting on our own faiths. Later in the year we organised a trip to Big Church Festival on the South Coast. It was a brilliant day of music and activities and everyone was fast asleep on the way home!

Beach Hut

Now into its third year, the Beach Hut (a converted shipping container on The Circle) continued to be used several times a week for after school sessions and then through the school holidays we had activities happening multiple days a week. The Beach (a giant sandpit) returned with the young people involved in creating the fence around the outside to improve the security and safety of it.





Sports work

Other than a break while they replaced the AstroTurf, Friday Football has continued to run every Friday afternoon at Swindon Academy. Numbers have been really high with sometimes over 100 young people attending. While there have been a number of girls joining in, it was 90% male. Amy, Rowan and Leonora did a project with some of the girls to find out why that was and what sports might interest them. There were a number of barriers inc struggles with self image and teasing from the boys that prevented them from getting involved. So they planned a number of different activities through the year including a Dance workshop and trips ice skating, to Ninja Warrior and to Aquaventure at Cotswold Water Park - where everyone got very wet!!

Part of our vision has been about delivering our work in the spaces and places that local people want it. With a very kind donation from the High Sheriff, we were able to purchase an inflatable football pitch which has allowed us to deliver fun activities right in the heart of some neighbourhoods that really struggle for positive activities.

Moreton

Its been great to continue supporting the Churches in Moreton develop their work there. The Thursday Moreton Sports Session has grown from strength to strength as we welcome the young people on the way home from school playing sports, crafts and sharing with them a short gospel message. Over the last year we were able to get a portacabin put in on Pembroke Fields, similar to The Beach Hut. This has been a great addition to the work there and had lots of support and encouragement from the local community. During the summer we ran another mini-funday for the community with about 200 people attending and then in December we had a really well attended Carol Service where we took a moment to remember Harry and another local man that had died in



Shine Church

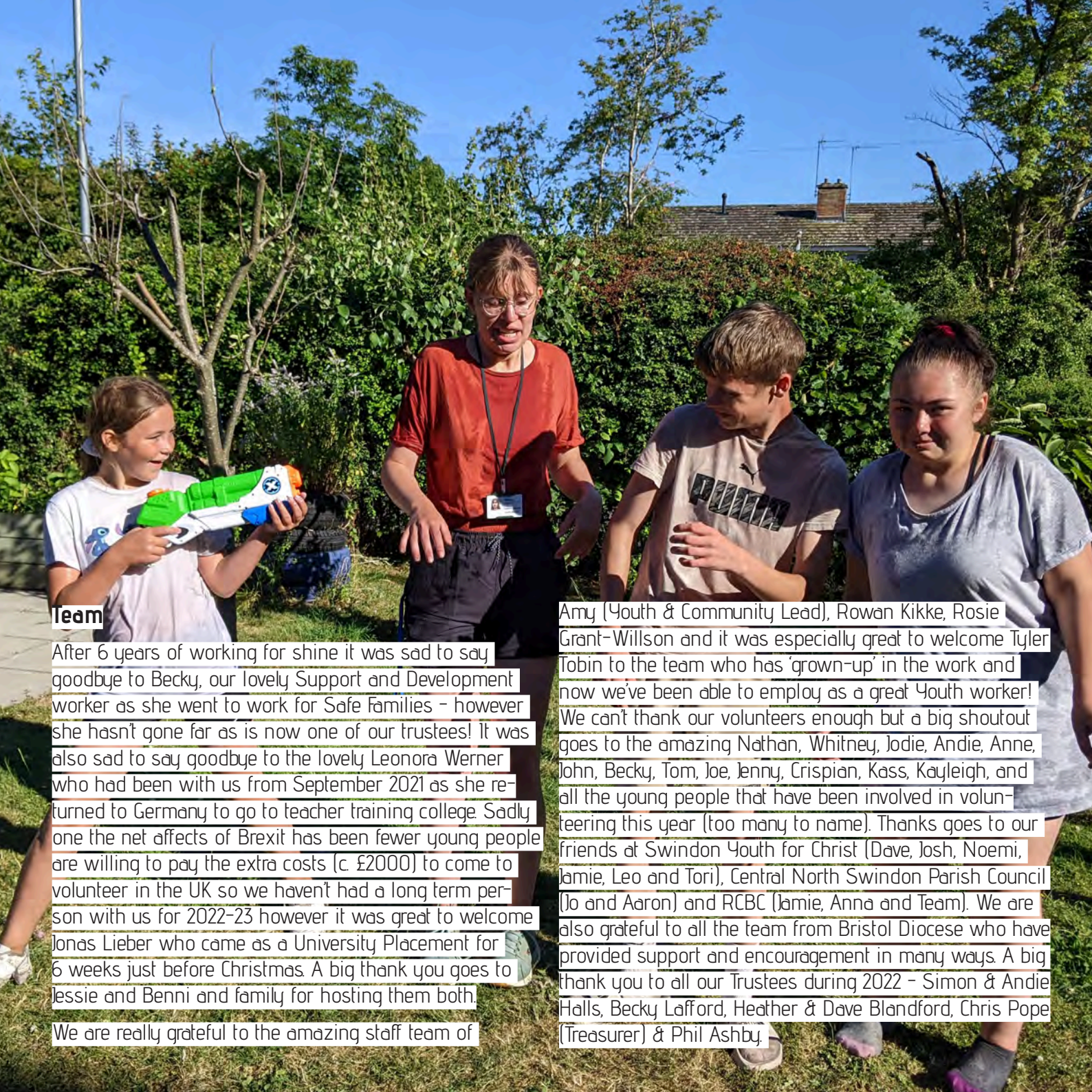
After the winter Covid precautions, we continued to meet fortnightly outside the Beach Hut every fortnight come rain or shine! It's been great to have different people have a go and lead the gatherings and the young people have been amazing at providing hot drinks and bacon and egg rolls for those that have come along.

Messy Saturday has continued throughout the year, and we've had some great sessions exploring Slow (Patience); Daniel and Lion's Den (with a massive den under the tables!); and what it means to 'Serve'. July saw the return of Messy Olympics with lots of water being thrown everywhere! A big thank you to our amazing catering team (Anne, Nathan and Andie) who have continued provide a delicious free meal each month for an unknown number of guests (up to 90 people!) each month - and have enough to go around!

We ran a mini 'Party in the Park' down at the Courts with an Easter egg hunt and egg throwing and lots of opportunity just to sit and enjoy being together. Then during the summer, we were again able to run a coach trip to Weston Super Mare. For many this was their only trip away from Swindon for the whole of the year, so we had great fun on the beach, on the pier or riding the donkeys!

We continue to provide support for those friends and neighbours who are struggling. The 'Cost of living' crisis has been extensive and many of those we work with have been really struggling. We've been able to refer people to foodbank but have struggled with the overwhelming need to do little else sometimes than offering practical help (help move furniture or fixing a washing machine) or provide a listening ear over a cup of tea. We were very grateful to our local Tesco Express who provided some Christmas Food Parcels and selection boxes for local families.

It was also great to be involved with the Jubilee event organised by the Parish Council in June. The young people ran some fundraising activities and cooked a lot of Pizzas for people attending. In July it was great to have the return of Pinehurst Fun Day after a two-year break! It was the hottest ever in its history but was great fun as over 2000 residents came together to celebrate all the great stuff that happens in our community. The young people ran some stalls including free glitter painting and the crockery smash while the rest of the team helped run the event. A great, but hot, afternoon!



Team

After 6 years of working for shine it was sad to say goodbye to Becky, our lovely Support and Development worker as she went to work for Safe Families - however she hasn't gone far as is now one of our trustees! It was also sad to say goodbye to the lovely Leonora Werner who had been with us from September 2021 as she returned to Germany to go to teacher training college. Sadly one the net affects of Brexit has been fewer young people are willing to pay the extra costs (c. £2000) to come to volunteer in the UK so we haven't had a long term person with us for 2022-23 however it was great to welcome Jonas Lieber who came as a University Placement for 6 weeks just before Christmas. A big thank you goes to Jessie and Benni and family for hosting them both.

We are really grateful to the amazing staff team of

Amy (Youth & Community Lead), Rowan Kikke, Rosie Grant-Willson and it was especially great to welcome Tyler Tobin to the team who has 'grown-up' in the work and now we've been able to employ as a great Youth worker! We can't thank our volunteers enough but a big shoutout goes to the amazing Nathan, Whitney, Jodie, Andie, Anne, John, Becky, Tom, Joe, Jenny, Crispian, Kass, Kayleigh, and all the young people that have been involved in volunteering this year (too many to name). Thanks goes to our friends at Swindon Youth for Christ (Dave, Josh, Noemi, Jamie, Leo and Tori), Central North Swindon Parish Council (Jo and Aaron) and RCBC (Jamie, Anna and Team). We are also grateful to all the team from Bristol Diocese who have provided support and encouragement in many ways. A big thank you to all our Trustees during 2022 - Simon & Andie Halls, Becky Lafford, Heather & Dave Blandford, Chris Pope (Treasurer) & Phil Ashby.

Safeguarding

Safeguarding of all those we have the privilege of working with is core to all we do. Throughout 2022 the trustees have overseen the work highlighted in this report to ensure high standards of practice inc. safely recruiting new staff and volunteers, and a continuous programme of professional development and training. Our Safeguarding policy was reviewed in our November meeting and Safeguarding features as a standing item on all trustee meetings and we carried out an annual Safeguarding audit using the Diocese's Safeguarding Dashboard and are acting on the resulting action plans.

Due to the nature of our work with those at risk and on the margins, we continued to ensure proper recording of concerns and referring significant issues to statutory agencies inc. Police & Swindon Multi-agency Safeguarding Hub (MASH).

For more information about the work of shinepinehurst contact:
shinepinehurst, c/o 14 The Circle, Pinehurst, Swindon SN2 1QR;
p: 01793 339775
e: info@shinepinehurst.co.uk
f: [@shinepinehurst](https://www.facebook.com/shinepinehurst)
i: shinepinehurst
t: [@shinepinehurst](https://www.instagram.com/shinepinehurst)

Thanks

We are so grateful to the following organisations for their kind support:

ASDA

Beard Construction

Bristol Diocese

Central North Swindon Parish Council

High Sherriff of Wiltshire

#iwill

KFC Foundation

National Lottery Community Fund

Microsoft

Mothers Union (Bristol Diocese)

Rodbourne Baptist Church

Sovereign Housing

St. Johns, Haydon Wick

Swindon Academy

Swindon Borough Council

Swindon Community Church

Swindon Youth for Christ

Tesco

Wiltshire Community Foundation

Wiltshire Sports Partnership

34SR.com

and to all those individuals who have given so generously to the work!



Annual Accounts

Year Ended 31 December

2022

Registered Charity no. 1182654



Shine Pinehurst
Year Ended 31 December 2022
Statement of Financial Activities for the Year

	Unrestricted Funds 2022	Restricted Funds 2022	Total Funds 2022	Total Funds 2021
Incoming Resources				
Income (Note 1)	13,369.93	38,796.49	52,166.42	22,410.83
Total Income	<u>13,369.93</u>	<u>38,796.49</u>	<u>52,166.42</u>	<u>22,410.83</u>
Resources Expended				
Activities	3,267.03	25,611.06	28,878.09	31,080.81
Resources	0.00		0.00	0.00
Staff Costs	19,670.25		19,670.25	1,752.69
Travel	157.50		157.50	0.00
Volunteer Expenses	1,221.97		1,221.97	1,580.77
Schools	281.58		281.58	247.42
Training	38.98		38.98	123.89
Administration	1,120.80		1,120.80	1,600.82
Parish Share	1,200.00		1,200.00	0.00
Insurance	516.56		516.56	504.15
	<u>27,474.67</u>	<u>25,611.06</u>	<u>53,085.73</u>	<u>36,890.55</u>
Net Income/(Expenditure)	<u>(14,104.74)</u>	<u>13,185.43</u>	<u>(919.31)</u>	<u>(14,479.72)</u>
Balance Brought Forward	15,127.51	3,009.41	18,136.92	32,616.64
Transfer	<u>15,127.51</u>	<u>3,009.41</u>	<u>18,136.92</u>	<u>32,616.64</u>
	<u>1,022.77</u>	<u>16,194.84</u>	<u>17,217.61</u>	<u>18,136.92</u>
Income (Note 1)				
Restricted				
Holiday Activities		9,700.00		
Wiltshire and Swindon Sport		5,100.00		
High Sheriff		3,000.00		
Sovereign Housing Pizza Project		7,500.00		
Swindon Borough Council Community Consultation		700.00		
Designated				
Swindon Academy Primary		5,000.00		
Nova Hreod		4,500.00		
KFC Youthie		2,000.00		
CNSPC		1,000.00		
Digital Lift (Quick Books)		296.49		
Miscellaneous donations	<u>(13,369.93)</u>			
	<u>(13,369.93)</u>	<u>38,796.49</u>		

Shine Pinehurst
Year Ended 31 December 2022
Balance Sheet

Current Assets	2022	2021
Nat West Current Account	-	
Co-op Bank Current Account	18,437.12	18,136.92
Petty Cash	2.46	
Debtor		
Total Current Assets	18,439.58	18,136.92

	Unrestricted Funds 2022	Restricted Funds 2022	Total Funds 2022
Net Income/(Expenditure)	(14,104.74)	13,185.43	(919.31)
Balance Brought forward	15,127.51	3,009.41	18,136.92
Balance Carried Forward	1,022.77	16,194.84	17,217.61

Funds of Shine Pinehurst

	as at 1 Jan 2022	Incoming Resources	Expended Resources	as at 31 Dec 2022
Unrestricted Fund y sport	15,127.51	13,369.93	27,474.67	1,022.77

Restricted Funds

CFWS Loneliness	1,009.41	0.00	1,009.41	0.00
Wiltshire and Swindon Sport/Made b	-	5,100.00	5,100.00	0.00
Good Exchange Grant (Café)	2,000.00			2,000.00
High Sheriff		3,000.00	2,166.00	834.00
Holiday Activities		9,700.00	9,700.00	0.00
Swindon Academy Primary		5,000.00		5,000.00
Nova Hreed		4,500.00	1,500.00	3,000.00
KFC Youthie		2,000.00	2,000.00	0.00
Sovereign Housing (Pizza project)		7,500.00	2,139.16	5,360.84
Swindon Borough Council (Community Consultation)		700.00	700.00	0.00
CNSPC		1,000.00	1,000.00	0.00
Digital Lift (Quick Books)		296.49	296.49	0.00
Balance Restricted Funds	3,009.41	38,796.49	25,611.06	16,194.84

Total Funds	<u>18,136.92</u>	<u>52,166.42</u>	<u>53,085.73</u>	<u>17,217.61</u>
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Shine Pinehurst
Year Ended 31 December 2022
Independent Examiner's Report

I report on the accounts for the year ended 31 December 2022 which are set out on the previous 2 pages

Respective responsibilities of the Trustees and Independent Examiner

The charity's trustees consider that an audit is not required under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

examine the accounts under section 145 of the 2011 Act
Follow the procedures laid down in the General Directions given by the Charity Commissioners
section 145(5)(b) of the 2011 Act; and
state whether particular matters have come to my attention

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts

Independent Examiner's Statement

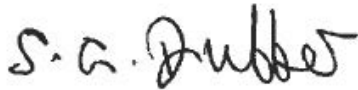
In connection with my examination, no matters have come to my attention

1 which give me reasonable doubt that in any material respect the requirements

- * to keep accounting records in accordance with s130 of the 2011 Act ; or
- * to prepare accounts which accord with these accounting records have not been met; or

2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Signed



SIMON G DUBBER, F.C.C.A.

Date

20th March 2023

Address

57 Bowood Road
Swindon
SN1 4LR

SHINE PINEHURST

England & Wales - Charity number 1182654

Accounts



ANNUAL ACCOUNTS



Year ended 31st Dec 2021

Registered Charity no. 1186254

Shine Pinehurst
Year Ended 31 December 2021
Statement of Financial Activities for the Year

		Unrestricted Funds 2021	Restricted Funds 2021	Total Funds 2021	Total Funds 2020
Incoming Resources					
Income	Note 1	10,010.83	12,400.00	22,410.83	44,433.68
Total Income		10,010.83	12,400.00	22,410.83	44,433.68
Resources Expended					
Activities		1,841.32	29,239.49	31,080.81	11,002.72
Resources		0.00		0.00	207.02
Staff Costs		1,752.69		1,752.69	1,398.00
Travel		0.00		0.00	596.99
Volunteer Expenses		0.00	1,580.77	1,580.77	631.88
Schools		247.42		247.42	109.83
Training		123.89		123.89	0.00
Administration		1,600.82		1,600.82	873.22
Insurance		504.15		504.15	406.82
Total Expenditure		6,070.29	30,820.26	36,890.55	15,226.48
Net Income/(Expenditure)		3,940.54	(18,420.26)	(14,479.72)	29,207.20
Balance Brought Forward		11,186.97	21,429.67	32,616.64	3,409.44
Transfer		11,186.97	21,429.67	32,616.64	3,409.44
		15,127.51	3,009.41	18,136.92	32,616.64
Income	Note 1				
Restricted					
CFWS			1,200.00		
CFWS			4,200.00		
CFWS			5,000.00		
Good Exchange Grant (Café)			2,000.00		
Unrestricted					
Academy Chaplaincy		5,000.00			
Miscellaneous donations		5,010.83			
		10,010.83	12,400.00		

Shine Pinehurst
Year Ended 31 December 2021
Balance Sheet

Current Assets	2021	2020
Nat West Current Account	0.00	0.18
Co-op Bank Current Account	18,136.92	29,060.46
Debtor		3,556.00
Total Current Assets	18,136.92	32,616.64

	Unrestricted Funds 2021	Restricted Funds 2021	Total Funds 2021
Net Income/(Expenditure)	3,940.54	(18,420.26)	(14,479.72)
Balance Brought forward	11,186.97	21,429.67	32,616.64
Balance Carried Forward	15,127.51	3,009.41	18,136.92

Funds of Shine Pinehurst

	as at 1 Jan 2021	Incoming Resources	Expended Resources	as at 31 Dec 2021
Unrestricted Fund	11,186.97	10,010.83	6,070.29	15,127.51
Restricted Funds				
CFWS Loneliness	7,198.97	4,200.00	10,389.56	1,009.41
CFWS Youthie 2020	5,000.00		5,000.00	0.00
Beach Hut	1,677.76	1,200.00	2,877.76	0.00
Wiltshire and Swindon Sport/Made by sport	7,552.94	5,000.00	12,552.94	0.00
Good Exchange Grant (Café)		2,000.00		2,000.00
Balance Restricted Funds	21,429.67	12,400.00	30,820.26	3,009.41
Total Funds	32,616.64	22,410.83	36,890.55	18,136.92

Simon Halls
Chairperson

Chris Pope
Treasurer

Shine Pinehurst
Year Ended 31 December 2021
Independent Examiner's Report

I report on the accounts for the year ended 31 December 2021 which are set out on the previous 2 pages

Respective responsibilities of the Trustees and Independent Examiner

The charity's trustees consider that an audit is not required under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

examine the accounts under section 145 of the 2011 Act
Follow the procedures laid down in the General Directions given by the Charity Commissioners
section 145(5)(b) of the 2011 Act; and
state whether particular matters have come to my attention

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1 which give me reasonable doubt that in any material respect the requirements

- * to keep accounting records in accordance with s130 of the 2011 Act ; or
- * to prepare accounts which accord with these accounting records have not been met; or

2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Signed

SIMON G DUBBER, F.C.C.A.

Date

26/04/2022

Address

57 Bowood Road
Swindon
SN1 4LR

SHINE PINEHURST

England & Wales - Charity number 1182654

Accounts

ANNUAL GENERAL REPORT 2020

What a year! If you had mentioned, even in January, what the the year ahead held we would not have believed you. From the beginning of the year which was business as normal to an end of a year where so much had been cancelled or paused; and mask wearing, hand sanitiser and Track and Trace requirements have become the 'norm'. Despite the many challenges it has been great to be able to adapt, sometimes with less than 24 hours notice, to the situations as they unfurled. Despite the challenges we have been able to stay true to our vision and values and able to adapt and even grow our work and what follows in this Annual Report will show some of the changes but also some of the new and exciting responses that we have been able to develop

First a word of thanks to all those who have given time, money and energy to being part of shine. Whether that be the Trustees, the staff, the incredible team of volunteers (including many children and young people), the partner organisations who we work together with, all the fantastic Diocesan staff who have encouraged, equipped and supported us, the individual donors, or the foundations, companies and trusts that have given so generously towards the work we are truly grateful

Messy Saturday

Messy Saturday is our family focussed expression of Church which meets monthly in Pinetrees Community Centre centring around a first hour of messy, crazy, craft based on the theme of the month with colouring, painting, making, goo and gunk, banging or sticking its great to see all ages getting involved. In January we covered the theme of 'Our Incredible Universe' with planets hanging from the ceiling, February's Valentines theme explored what it means to love God, ourselves and others - even those who we don't know or like! By the time March arrived hand sanitiser was being broken out and there was an air of anxiety of what was to come. But despite this many families still enjoyed a fun afternoon of looking at 'Fixing our eyes on Jesus'

This was the last Messy Saturday 'in person' for what is now over 12 months. When Lockdown started we wanted to remain in touch with families and so looked for other ways to bring Messy Saturday to them. On Good Friday we went live on Facebook with people from various locations around Pinehurst and even Germany presenting stories, crafts and songs. Although we had a small number of people viewing at the time, the video has now had over 600 views. Due to the huge technical demands of presenting a live event we decided to take a different approach going forward.

Our first Messy Saturday "in a bag" was delivered in May with the theme of The Good Samaritan. Over 40 bags were delivered across Pinehurst and Penhill and wider afield with a combined 144 people in the households. Along with the resources in the bags we put together a YouTube play-list with songs, games and instructions for the activities in the bags - many of them led by the children!! Following on from the

success of this we did Messy Saturday in June (Noah), July (Olympics) and November (Advent) which followed a similar format.

In December we had Messy Christingle in person which was very exciting with 25 guests complete with giant Christingle!






Youthwork

The beginning of 2020 saw a continued growth in the number of young people attending Youthie. Both groups were seeing new faces and we had been able to develop the inclusion of health and fitness sessions in the main hall while the 'normal' session was going on. Friday Football continued to go from strength to strength with up to 100 young people - despite the cold - coming to join in the sports session - many of them staying behind each fortnight to join in the Sports Cafe.

As the first Covid-19 Lockdown started Youthie, Friday Football and Friday Youth all had to close, and where possible move online. For some this was a move that they enjoyed and had the technology to engage with but for many this was not something that they wanted to connect with. Issues of self-esteem / self-image that being on 'camera' can produce whereas for others the lack access to technology - even a mobile phone - was a massive barrier, let alone the challenges of connecting to Zoom! Some of these we were able to overcome, and held up to 4 online sessions a week, but like many youth organisations across the country, interest waned after a month or so.

One big concern was the isolation and challenging home situation that many of the young people faced when life was 'normal' and the idea of many of the young people we work



with being locked down caused a great concern. We are very grateful to Wiltshire Community Foundation for their help and support throughout the last 12 months as with their guidance we were able to receive some grant funding to adapt our work and start regular detached work alongside Central North Swindon Parish Council. This gave us the ability to be out in the community checking in on families and also working alongside the Police with those young people who were not following the Lockdown rules. Later this developed to provide sports sessions for those that were at risk or vulnerable and a temporary restart of Friday Football.

As time progressed, it was clear that it would be some time before we were able to return to 'normal' we began to work with the young people and families to look at how we might be able to work together to work around the challenges. From this an idea of a 'pop-up' youth provision was started and The Beach Hut was born!

The Beach Hut

The Beach Hut is a young person led initiative providing a 'pop-up' provision for local families and young people from a converted container located on The Circle, Pinehurst, Swindon. We approached Beard Construction to see whether they might be able to help supply a 'site office'. The young people met with Beard to tell them of their idea only to discover one of the managers was involved in mentoring some of the local young people and the person in charge of their site buildings lived just two roads away! Just a few weeks later saw the arrival of what is now known as the Beach Hut!



Started initially to provide Covid Safe positive community activities for local children and other young people during the summer holidays it has grown to become a hub for a number of different things while community facilities have been closed. Each weekday during the holidays the young people and workers provided some great activities including art, craft and sport workshops as well as Forest Schools and even boxing sessions. It has been a brilliant resource and enabled us to support over 100 young people and local families - particularly where locally there was significant issues with child exploitation, drug dealing and youth violence.

With Lockdown restrictions continuing Beard were kind

enough to allow us to continue using the Beach Hut and over the Autumn term with drop-in sessions after school, youthwork in the evenings several days a week and activities during the half-term and Christmas holidays. There have also been a number of other community projects that the young people, working with Pinehurst Initiative Forum, have run including the summer food project, the Uniform Swap Shop, a community Halloween Drop-in and a Christmas Toy project. We are really grateful to Wiltshire Community Foundation, #iwill (through PIF), Sovereign Housing, Wiltshire Sport Partnership, ASDA and of course Beard Construction for making this great project happen!



Shine 'Church'

Yet again the beginning of the year started with great fun and enthusiasm looking forward to an exciting year. January saw a group of our local women join a group at Pattern Church's Alpha Course, held at the Roundabout Cafe in town. It was a great time and produced so many great discussions both there and at shine breakfast. The Alpha weekend was a very special moment for many reasons - including our guys being part of a Spice Girls tribute!!

Shortly after the weekend the sessions had to move online as meeting in person was no longer allowed. Despite this we managed to finish all the sessions and got ready to start it again in April but this time fully online and lead by two amazing young women who had joined the previous course. Again it was a great time and worked surprisingly well online and made some great friends who continue to be part of shine.

While shinebreakfast has been online on occasions the lack of technology, accessibility challenges and having a huge amount of kids involved that 'Zoom Church' doesn't work that well. When Lockdown restrictions allowed we moved to being outside and had some great times exploring Church outdoors at various areas of the community including having a BBQ breakfast on the Venny and exploring God in nature at the Urban Forest!

All of what is contained in this report we believe is part of who we are as a Church and its great to continue to see the way that God is using shine in so many different ways.



Uniform Swap Shop

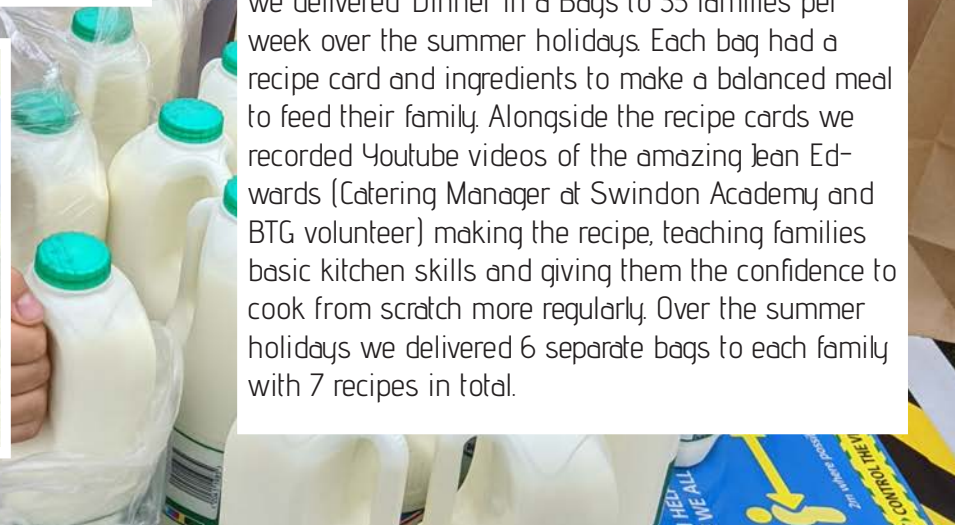
Our swap shop has steadily been gaining popularity since we began it but this year it came into its own! With Covid affecting world-wide distribution parents were often unable to get hold of uniform. Which meant that we were inundated with requests. We set up the Swap Shop by the Beach Hut and at St. Peters Church, Penhill and we had over 40 families visit us we were able to swap over 300 items of clothing, saving families a huge amount of money and the worry of missing uniform.



Bridge the Gap

Our heart and passion to continue to support those most in need in our community has been critical this year. In February half term our amazing Bridge the Gap (BTG) volunteers helped provide some amazing food for 25 guests. As with all our activities when the pandemic hit we needed to rethink how we supported families whilst keeping everyone safe.

As we were unable to cook food for families as we normally would, we instead created Dinner in a Bag. With the support of ASDA and Swindon Academy we delivered 'Dinner in a Bags' to 35 families per week over the summer holidays. Each bag had a recipe card and ingredients to make a balanced meal to feed their family. Alongside the recipe cards we recorded Youtube videos of the amazing Jean Edwards (Catering Manager at Swindon Academy and BTG volunteer) making the recipe, teaching families basic kitchen skills and giving them the confidence to cook from scratch more regularly. Over the summer holidays we delivered 6 separate bags to each family with 7 recipes in total.



Swindon Academy

We continue our Chaplaincy work at Swindon Academy. The first months of the year saw us support students to work on creating a piece of community art to remember Holocaust Memorial Day. Following this after several months work a small group of really passionate students helped run a whole week of activities highlighting the Climate Emergency including activities in 'The Street' and the students leading assemblies which they were so good at. When opportunity has allowed we have also been able to run a cake sale fund-raiser with the Young Carers club we run and supported two students (whose parents had experienced homelessness) do the Threshold Housing Link Sleepout with students in Azone (a unit for students who struggle with mainstream education) which was brilliant and during the night we were visited by the Threshold Outreach Team who responded to questions and discussions about the whole issue of homelessness.

March saw the closure of school for Lockdown. As it was Mothers Day that the weekend of the lockdown we gave out 120 bunches of flowers with a little verse and message of support as we knew how many were feeling very anxious. Just a few days later become a Front-line School for key worker children and vulnerable students with up to 300 children attending across the 3 sites. We were asked to help provide community activities that the students could engage with. This included making over 300 craft boxes on behalf of Scrapstore which went out to local schools and families, an afternoon gardening, and making over 100 food parcels to go out to families that were struggling because of Lockdown.

As various conditions were eased we were able to continue to do detached work in the school playground and able to do virtual assemblies for both Primary and Secondary and a 'live' remembrance assembly broadcast to the whole school! Sadly a number of children have lost parents or family members due to Coronavirus or other tragic circumstances and we continue to work with the school and parents/carers to provide emotional and practical support.



Team

Alongside Simon (Pioneer Minister) and the fantastic Becky (Support and Development worker), we were privileged to have two incredible young women from the German organisation GVS placed with us. Michele Trifonov (2019-20) & Noemi Werner (2020-21) have been an incredible blessing to us and so much of what we have done was made possible by their hard work and dedication. It was with great sadness that Michelle was recalled back home at the start of Lockdown however she continued to support the work through online sessions. She was able to come back in July for a few weeks to help with the Beach Hut.


We also waved a sad goodbye as both Jan and Andy left the Youthie team but it was great to welcome Rowan Kikke, Amy Cox and Emma Halls in their place as workers. We have also been blessed by a huge amount of volunteers who have helped with all areas of the work. To name but a few: Kass, Tara, Jean, Jenny, Crispian, Rob, Sam, Whitney, Kathy, Jodie, Joe, Andie, Carol, Curly, Lauryn, Haley, Jenny, all the youth volunteers and the fantastic trustees Keith Lamdin, Amy Cox, Phil Ashby, Andie Halls, Dave & Heather Blandford and our amazing Treasurer Chris Pope.

Finally it was exciting to congratulate Simon, the Pioneer Minister, as he was ordained Priest in a vastly stripped down service at Bristol Cathedral in October.

Partnerships

We continue to work closely with other organisations and agencies including Swindon Academy, St. Peters and St. Marys Church, Central North Swindon Parish Council, Swindon Youth for Christ, as well as being part of Pinehurst Initiative Forum (PIF). We were also grateful to Pattern Church with their help welcoming our group to Alpha.





We are grateful to the following organisations for their kind support and / or donation:

ASDA
Beard Construction
Bristol Diocese
Central North Swindon Parish Council
#iwill
Mother's Union (Bristol Diocese)
Sovereign Housing
Swindon Academy
Swindon Youth for Christ
Wiltshire Community Foundation
34SR.com
and to all those who have given so generously to the work!

A special thank you goes to Becky for running the Virtual London Marathon with 26 miles around Swindon - finishing at the Beach Hut raising almost £1000 for shine's work!

For more information about the work of shinepinehurst contact:
shinepinehurst, Swindon Academy (Beechtrees), Beech Avenue, Pinehurst, Swindon SN2 1JR
01793 339775
e: info@shinepinehurst.co.uk
f: @shinepinehurst
i: shinepinehurst
t: @shinepinehurst



Shine Pinehurst
Year Ended 31 December 2020
Statement of Financial Activities for the Year

Shine Pinehurst
Year Ended 31 December 2020
Balance Sheet

	Unrestricted Funds 2020	Restricted Funds 2020	Total Funds 2020	Total Funds 2019
Incoming Resources				
Income Note 1	10,160.68	34,273.00	44,433.68	15,693.01
Total Income	10,160.68	34,273.00	44,433.68	15,693.01
Resources Expended				
Events	1,061.81	9,940.91	11,002.72	10,776.01
Resources	207.02		207.02	130.91
Staff Costs	1,398.00		1,398.00	3,403.19
Travel	596.99		596.99	670.35
Volunteer Expenses	631.88		631.88	1,229.54
Schools	109.83		109.83	208.13
Training	0.00		0.00	170.52
Administration	873.22		873.22	898.90
Insurance	406.82		406.82	589.37
Total Expenditure	5,285.57	9,940.91	15,226.48	18,076.92
Net Income/(Expenditure)	4,875.11	24,332.09	29,207.20	(2,383.91)
Balance Brought Forward	1,765.15	1,644.29	3,409.44	5,793.35
Transfer	4,546.71	(4,546.71)	3,409.44	5,793.35
	6,311.86	(2,902.42)	3,409.44	5,793.35
	11,186.97	21,429.67	32,616.64	3,409.44
Income Note 1				
Restricted				
CFWS Lonliness		9,950.00		
CFWS Detached		4,720.00		
CFWS Youthie 2020		5,000.00		
Wiltshire and Swindon Sport		9,947.00		
Sovereign Housing		4,656.00		
Unrestricted				
Academy Chaplaincy	5,000.00			
Miscellaneous donations	5,160.68			
	10,160.68	34,273.00		

	2020	2019
Current Assets		
Nat West Current Account	0.18	2,432.18
Co-op Bank Current Account	29,060.46	977.26
Debtor	3,556.00	
Total Current Assets	32,616.64	3,409.44

	Unrestricted Funds 2020	Restricted Funds 2020	Total Funds 2020
Net Income/(Expenditure)	4,875.11	24,332.09	29,207.20
Balance Brought forward	1,765.15	1,644.29	3,409.44
Balance Carried Forward	6,640.26	25,976.38	32,616.64

	as at 1 Jan 2020	Incoming Resources	Expended Resources	Transfer	as at 31 Dec 2020
Funds of Shine Pinehurst					
Unrestricted Fund	1,765.15	10,160.68	5,285.57	4,546.71	11,186.97
Restricted Funds					
CFWS Youthie 2019	1,644.29		546.02	(1,098.27)	0.00
CFWS Lonliness		9,950.00	579.03	(2,172.00)	7,198.97
CFWS Detached		4,720.00	5,703.56	983.56	0.00
CFWS Youthie 2020		5,000.00			5,000.00
Sovereign Housing		4,656.00	2,978.24		1,677.76
Wiltshire and Swindon Sport		9,947.00	134.06	(2,260.00)	7,552.94
Balance Restricted Funds	1,644.29	34,273.00	9,940.91	(4,546.71)	21,429.67
Total Funds	3,409.44	44,433.68	15,226.48	0.00	32,616.64



Chairperson



Chris Pope
Treasurer

Shine Pinehurst
Year Ended 31 December 2020
Independent Examiner's Report

I report on the accounts for the year ended 31 December 2020 which are set out on the previous 2 pages

Respective responsibilities of the Trustees and Independent Examiner

The charity's trustees consider that an audit is not required under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act
- Follow the procedures laid down in the General Directions given by the Charity Commissioners
- section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1 which give me reasonable doubt that in any material respect the requirements

- to keep accounting records in accordance with s130 of the 2011 Act; or
- to prepare accounts which accord with these accounting records have not been met; or

2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Signed



SIMON G DUBBER, F.C.C.A.

Date 25th March 2021

Address 57 Bowood Road
Swindon
SN1 4LR

Shine Pinehurst
Annual Accounts

Year Ended 31 December 2020

Charity Registration 1182654

Shine Pinehurst
Year Ended 31 December 2020
Statement of Financial Activities for the Year

Shine Pinehurst
Year Ended 31 December 2020
Balance Sheet

	Unrestricted Funds 2020	Restricted Funds 2020	Total Funds 2020	Total Funds 2019
Incoming Resources				
Income Note 1	10,160.68	34,273.00	44,433.68	15,693.01
Total Income	10,160.68	34,273.00	44,433.68	15,693.01
Resources Expended				
Events	1,061.81	9,940.91	11,002.72	10,776.01
Resources	207.02		207.02	130.91
Staff Costs	1,398.00		1,398.00	3,403.19
Travel	596.99		596.99	670.35
Volunteer Expenses	631.88		631.88	1,229.54
Schools	109.83		109.83	208.13
Training	0.00		0.00	170.52
Administration	873.22		873.22	898.90
Insurance	406.82		406.82	589.37
Total Expenditure	5,285.57	9,940.91	15,226.48	18,076.92
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	as at 1 Jan 2020	Incoming Resources	Expended Resources	Transfer	as at 31 Dec 2020
Funds of Shine Pinehurst					
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Restricted Funds					
CFWS Youthie 2019	1,644.29		546.02	(1,098.27)	0.00
CFWS Lonliness		9,950.00	579.03	(2,172.00)	7,198.97
CFWS Detached		4,720.00	5,703.56	983.56	0.00
CFWS Youthie 2020		5,000.00			5,000.00
Sovereign Housing		4,656.00	2,978.24		1,677.76
Wiltshire and Swindon Sport		9,947.00	134.06	(2,260.00)	7,552.94
Balance Restricted Funds	1,644.29	34,273.00	9,940.91	(4,546.71)	21,429.67
Total Funds	3,409.44	44,433.68	15,226.48	0.00	32,616.64



Chairperson



Chris Pope
Treasurer

Shine Pinehurst
Year Ended 31 December 2020
Independent Examiner's Report

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Signed



SIMON G DUBBER, F.C.C.A.

Date 25th March 2021

Address 57 Bowood Road
Swindon
SN1 4LR

Shine Pinehurst
Annual Accounts

Year Ended 31 December 2020

Charity Registration 1182654