

Charity number: 1182641
Company number: 09964451
(England and Wales)

NATIONAL CHILDREN'S FOOTBALL ALLIANCE
Report of the Directors and Unaudited Financial Statements
For the year ended 31 December 2021

NATIONAL CHILDREN'S FOOTBALL ALLIANCE
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NATIONAL CHILDREN'S FOOTBALL ALLIANCE

Report of the Directors For the year ended 31 December 2021

The Directors have pleasure in presenting their report and the financial statements for the charitable company for the year ended 31 December 2021. The Directors have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2019).

Chair's report

The NCFA was launched 2010 and the subsequent funding achieved has reached 260,000.00 Euros for the Global Peace Games (GPGs) 2017 to 2019. In order to ease cash flow, GPGs partners, The Peace Village, made a loan of 20,000.00 Euros to The NCFA to help cover the core operational costs for the delivery of the 2017 GPGs. The 20,000.00 Euros has now been paid back. Whilst the number of stakeholders continues to grow, social investment provides the best scope for The NCFA to continue its meaningful work for local, national and international communities.

The NCFA continues to seek ethical investment that recognises the importance of protecting childhood through play. The organisation has yet to receive a Big Society Capital investment, however, this has been scoped out through The Peace Fields Project and planned dialogue with The Department for Digital, Culture, Media and Sport.

Whilst robust regulation is an important pre-condition to establishing social investment as a viable and mainstream option alongside more traditional forms of investment, there is a need to ensure that our stakeholders are kept fully up to date with project developments. Moreover, The NCFA need to be more pro-active in the market for social investment and develop ways to engage more social enterprises in raising capital. In the current economic climate, the rise of Social Investment Tax Relief is empowering charitable companies and is a strong prospect for The NCFA to drive growth in unchartered business areas.

The NCFA undertakes around 3 to 4 projects each year to improve the lives and experience of children, especially the most vulnerable in all forms of football. Investment would ensure that children, young people and families are at the heart of the national game. We work with organisations from across the voluntary, statutory and private sectors through our free membership scheme, and through the sector-led specialist networks and partnership programmes that operate under our non-government organisation status. Investment in this area can be difficult and that is why we are committed to evidence-informed decision making, and we take pride in pioneering projects that are outside of the radar of associated football - unshackled by brands and conflict of interests. The NCFA projects identify and communicate high impact, community and family-centered solutions which enable cost-effective, sector-led improvement and development in children's informal and non-formal learning. Ultimately, adding value to community inclusivity, tackling anti-social behaviour, boosting health and well-being.

NATIONAL CHILDREN'S FOOTBALL ALLIANCE

Report of the Directors Continued For the year ended 31 December 2021

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Children's Football Alliance is a coalition of agencies and organisations that safeguard and advance the rights of children in football.

The Children's Football Alliance works tirelessly to better children's lives.

The NCFA's extended children's focused organisations form a vital network of partnerships sharing best practice in all stages of childhood. The NCFA will be accessible to all communities seeking advice on the children's game.

The NCFA aims:

- To get more boys and girls actively playing football for fun.
- To protect childhood through play.
- To be the voice for children in football and to be recognised and trusted by society for serving communities with integrity and excellence.
- To secure for them the most enjoyable, developmental and child-centred football experience when they do play.
- To create playing environments and formats which allow children to reach their full potential through football and learn about the value of social inclusion through play.
- To eliminate the factors which cause boys and girls to drop out of football.

Body of work:

The Peace Field Projects (PFP) continues to grow without significant marketing. PFP connects a unique network of: schools, clubs, teams, organisations, partners, charities, NGOs, volunteers, educationalists, facilitators, practitioners, peace makers, community leaders and everyday people, to the International Children's Football Alliance (ICFA). The ICFA advocates, peace and equal rights for all through play. The PFP twins designated areas of play with the Peace Village's Peace Pitch in Flanders, Mesen, Belgium. The PFP commemorates wars and celebrates peace in: ARGENTINA, AUSTRALIA, BELGIUM, CANADA, CROATIA, D R of CONGO, ENGLAND, GERMANY, GHANA, HONG KONG, INDIA, ISRAEL, ITALY, NORTHERN IRELAND, SCOTLAND, USA, WALES. Further PFP in development: CYPRUS, ENGLAND, CZECH REPUBLIC, FALKLAND ISLANDS, INDIA, JAPAN, NEW ZEALAND, NORTHERN IRELAND.

The annual Free v Free children's football campaign (now in its 10th year) advocates no cost football for children. During the pandemic the games were supported online through the form of The Isolation Games featured in the NCFA's quarterly newsletters. The games were supported in England, Scotland, Wales and Northern Ireland.

The directors have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'.

NATIONAL CHILDREN'S FOOTBALL ALLIANCE

Report of the Directors Continued For the year ended 31 December 2021

ACHIEVEMENTS AND PERFORMANCE

Significant activities

The Global Peace Games (GPGs) is now- 7 years old. The GPGs were part funded UEFA Foundation for Children; inspired by The United Nations International Day of Peace and The First World War's Christmas Truces. Directed by The National Children's Football Alliance and facilitated by The Peace Village, Belgium. The GPGs is a week-long event engaging young people from diverse backgrounds and different cultures, in football / sports games and non-formal peace education.

During COVID-19 The NCFA continued to work closely with project partners from Belgium, England and Czech Republic. The primary focus was maintaining objectives on providing online GPGs information and updating all previous partners webpages. Moreover, maintaining good communications with the funders Erasmus+ led to the postponed 2021 GPGs confirming new dates Wednesday 25th to Monday 30th May 2022. In the light of Covid restrictions, the GPGs all-inclusive activities, games and peace education workshops, were redesigned and continue to comply with UK government health and safety guidelines. September 2021 NCFA contributed to Football Makes History, EUROCLIO publication funded by ERASMUS+. The publication was distributed and features online, accessible to all education authorities across Europe. The NCFA continue to produce and distribute the free quarterly newsletter to 3066 subscribers.

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FINANCIAL REVIEW

Significant events

The document outlines the means by which the NCFA will raise funds over a 3 year period, starting 2020.

To date, such fundraising has been successful, achieving grants from the Big Lottery Fund, Erasmus +, Heritage Lottery Fund and the UEFA Foundation for Children. In terms of moving forward, the fund-raising event: This Country v That Country raised the profile and added value to the organisation.

Aims

The aims of the fundraising plan are as follows:

- To secure a sustainable future for the NCFA
- To maximise potential funding for each project operated by the NCFA
- To secure core funding, so as to provide ongoing support for the Managing Director and any other staff
- To ensure a diversity of funders, across different types of funds
- To ensure that the organisation is not reliant on one individual funder

It should also be noted that the main aim of this plan is to improve the lives of children through sport.

Roles

The majority of the fundraising is delivered through the NCFA Managing Director and it is recognised that this is one part of a wide role.

We continue to work towards a position where funds can be put identified and used to employ an experienced part-time fundraiser. The expectation is that such a role would provide a good return on investment made and go some way to achieving the overall aims of the plan.

NATIONAL CHILDREN'S FOOTBALL ALLIANCE

Report of the Directors Continued For the year ended 31 December 2021

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The NCFA from 2019 operates as a charitable company.

REFERENCE AND ADMINISTRATIVE INFORMATION

Name of Charity	NATIONAL CHILDREN'S FOOTBALL ALLIANCE
Charity registration number	1182641
Company registration number	09964451
Principal address	Room 178 80 Churchill Square West Malling Kent ME19 4YU

Directors

The directors of the charitable company are its trustees for the purpose of charity law. The trustees and officers serving during the year and since the year end were as follows:

Mr Ernie Brennan
Mr Brendan Hanlon
Mr Paul Cooper
Mr Farrell Monk

Secretary

Mr Paul Cooper

Independent examiners

Willis Burnell Ltd.
Unit 3 The Courtyard
Parsonage Stocks Road
Faversham
Kent
ME13 0ET

Approved by the Management Committee and signed on its behalf by

31 March 2022

Mr Brendan Hanlon.....

NATIONAL CHILDREN'S FOOTBALL ALLIANCE
Statement of Financial Activities (including Income and Expenditure Account)
For the year ended 31 December 2021

	Notes	Unrestricted funds £	Restricted funds £	2021 £	2020 £
Income and endowments from:					
Donations and legacies	2	48,729	-	48,729	18,891
Charitable activities	3	580	-	580	540
Total		49,309	-	49,309	19,431
Expenditure on:					
Raising funds	4	(5,154)	-	(5,154)	(4,910)
Charitable activities	5/6	(33,730)	(629)	(34,359)	(33,496)
Total		(38,884)	(629)	(39,513)	(38,406)
Net income/expenditure		10,425	(629)	9,796	(18,975)
Reconciliation of funds					
Total funds brought forward		28,871	14,346	43,217	62,192
Total funds carried forward		39,296	13,717	53,013	43,217

NATIONAL CHILDREN'S FOOTBALL ALLIANCE
Statement of Financial Position
As at 31 December 2021

	Notes	2021 £	2020 £
Current assets			
Debtors	11	-	86
Cash at bank and in hand		66,632	53,996
		66,632	54,082
Creditors: amounts falling due within one year	12	(13,619)	(10,865)
Net current assets		53,013	43,217
Total assets less current liabilities		53,013	43,217
Net assets		53,013	43,217
The funds of the charity			
Restricted income funds	13	13,717	32,859
Unrestricted income funds	13	39,296	10,358
Total funds		53,013	43,217

For the year ended 31 December 2021 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476,
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts. These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:

Mr Ernie Brennan
Director
31 March 2022

NATIONAL CHILDREN'S FOOTBALL ALLIANCE

Notes to the Financial Statements For the year ended 31 December 2021

1. Accounting Policies

Basis of accounting

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Companies Act 2006.

NATIONAL CHILDREN'S FOOTBALL ALLIANCE meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

2. Income from donations and legacies

	2021 £	2020 £
Unrestricted funds		
Donations received	48,729	18,891
	48,729	18,891

3. Income from charitable activities

	2021 £	2020 £
Unrestricted funds		
<i>Peace Fields Project</i>		
Income from charitable activities	580	540

4. Expenditure on generating donations and legacies

	2021 £	2020 £
Unrestricted funds		
Donations	180	-
Support costs	4,974	4,910
	5,154	4,910

NATIONAL CHILDREN'S FOOTBALL ALLIANCE
Notes to the Financial Statements Continued
For the year ended 31 December 2021

5. Costs of charitable activities by fund type

	Unrestricted funds	Restricted funds	2021	2020
	£	£	£	£
Global Peace Games	-	629	629	-
Peace Fields Project	702	-	702	468
Support costs	33,028	-	33,028	33,028
	33,730	629	34,359	33,496

6. Costs of charitable activities by activity type

	Activities undertaken directly	Support costs	2021	2020
	£	£	£	£
Support costs				
Global Peace Games	629	33,028	33,657	33,028
Peace Fields Project	702	-	702	468
	1,331	33,028	34,359	33,496

7. Analysis of support costs

	2021	2020
	£	£
Global Peace Games		
Management	33,028	34,028
Governance costs	4,974	3,910
	38,002	37,938

8. Net income/(expenditure) for the year

This is stated after charging/(crediting):

	2021	2020
	£	£
Accountancy fees	1,000	1,000
Trustees' remuneration	33,028	33,028

NATIONAL CHILDREN'S FOOTBALL ALLIANCE
Notes to the Financial Statements Continued
For the year ended 31 December 2021

9. Staff costs and emoluments

Total staff costs for the year ended 31 December 2021 were:

	2021	2020
	£	£
Salaries and wages	33,028	33,028
	<u>33,028</u>	<u>33,028</u>
	2021	2020
	4	4
Management	<u>4</u>	<u>4</u>

10. Comparative for the Statement of Financial Activities

	Unrestricted funds £	Restricted funds £	2020 £
Income and endowments from:			
Donations and legacies	18,891	-	18,891
Charitable activities	-	540	540
Total	<u>18,891</u>	<u>540</u>	<u>19,431</u>
Expenditure on:			
Raising funds	-	(1,000)	(1,000)
Charitable activities	(33,028)	(468)	(33,496)
Total	<u>(33,028)</u>	<u>(1,468)</u>	<u>(34,496)</u>
Net expenditure	<u>(14,137)</u>	<u>(928)</u>	<u>(15,065)</u>
Reconciliation of funds			
Total funds brought forward	28,405	33,787	62,192
Total funds carried forward	<u>14,268</u>	<u>32,859</u>	<u>47,127</u>

11. Debtors

	2021	2020
	£	£
Amounts due within one year:		
Trade debtors	-	86
	<u>-</u>	<u>86</u>

NATIONAL CHILDREN'S FOOTBALL ALLIANCE
Notes to the Financial Statements Continued
For the year ended 31 December 2021

12. Creditors: amounts falling due within one year

	2021	2020
	£	£
Trade creditors	2,754	-
Accruals and deferred income	10,865	10,865
	<u>13,619</u>	<u>10,865</u>

13. Movement in funds

Unrestricted Funds

	Balance at 01/01/2021	Incoming resources	Outgoing resources	Balance at 31/12/2021
	£	£	£	£
<i>General</i>				
General	28,871	49,309	(38,884)	39,296
	<u>28,871</u>	<u>49,309</u>	<u>(38,884)</u>	<u>39,296</u>

Unrestricted Funds - Previous year

	Balance at 01/01/2020	Incoming resources	Outgoing resources	Balance at 31/12/2020
	£	£	£	£
<i>General</i>				
General	28,405	18,891	(36,938)	10,358
	<u>28,405</u>	<u>18,891</u>	<u>(36,938)</u>	<u>10,358</u>

Purpose of unrestricted Funds

General

To protect childhood through play.

Restricted Funds

	Balance at 01/01/2021	Incoming resources	Outgoing resources	Balance at 31/12/2021
	£	£	£	£
Global Peace Games	14,346	-	(629)	13,717
	<u>14,346</u>	<u>-</u>	<u>(629)</u>	<u>13,717</u>

NATIONAL CHILDREN'S FOOTBALL ALLIANCE
Notes to the Financial Statements Continued
For the year ended 31 December 2021

Restricted Funds - Previous year

	Balance at 01/01/2020	Incoming resources	Outgoing resources	Balance at 31/12/2020
	£	£	£	£
Global Peace Games	15,346	-	(1,000)	14,346
Peace Fields Project	18,441	540	(468)	18,513
	33,787	540	(1,468)	32,859

Purpose of restricted funds

Global Peace Games

To fund participation in the Global Peace Games.

Peace Fields Project

The twinning of children's designated areas of play with Flanders Peace Field, Messines, Belgium.

14. Analysis of net assets between funds

	Net current assets / (liabilities)	Net Assets
	£	£
Unrestricted funds		
<i>General</i>		
General	39,296	39,296
Restricted funds		
Global Peace Games	13,717	13,717
	53,013	53,013

NATIONAL CHILDREN'S FOOTBALL ALLIANCE
Notes to the Financial Statements Continued
For the year ended 31 December 2021

Previous year

	Net current assets / (liabilities) £	Net Assets £
Unrestricted funds		
<i>General</i>		
General	10,358	10,358
Restricted funds		
Global Peace Games	14,346	14,346
Peace Fields Project	18,513	18,513
	43,217	43,217

NATIONAL CHILDREN'S FOOTBALL ALLIANCE
Detailed Statement of Financial Activities
For the year ended 31 December 2021

	2021 £	2020 £
INCOME AND ENDOWMENT		
Donations and legacies		
Donations	48,729	18,891
	48,729	18,891
Charitable activities		
Income from charitable activities (Peace Fields Project)	580	540
	580	540
Total incoming resources	49,309	19,431
EXPENDITURE		
Raising donations and legacies		
Donations	(180)	-
	(180)	-
Charitable activities		
Cost of direct charitable activity (Global Peace Games)	(629)	-
Cost of direct charitable activity (Peace Fields Project)	(702)	(468)
	(1,331)	(468)
SUPPORT COSTS		
Management		
Management	-	(1,000)
Management (Global Peace Games)	(33,028)	(33,028)
	(33,028)	(34,028)
Governance costs		
Governance costs	(4,974)	(3,910)
	(4,974)	(3,910)
Total resources expended	(39,513)	(38,406)
Net Income	9,796	(18,975)