



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1.1.22
end date

Period start date To 31.12.22

Period

Charity name: Civic Pride Rossendale

Charity registration number: 1182630

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote the protection and improvement of the natural, physical and built environment of Rossendale through volunteers picking litter and regenerating and maintaining public gardens and spaces. To advance the education of the public in the importance of the physical and natural environment.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Volunteers go out across the Rossendale Valley picking up litter, either individually or in group sessions. Volunteers report fly tipping to the local authority. Volunteers regenerate and then maintain green public spaces – parks, memorial grounds, road side bankings, a road central reservation, plant up hanging baskets and barrier baskets, install benches and picnic tables and planters. Plant trees in suitable places. Instal bird and bat boxes, hedgehog homes and insect hotels
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have had regard to the guidance issued by the Charities Commission.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The charity does not award grants.

Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	All the work is carried out by volunteers. There are no paid employees.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The Charity has enhanced the urban environment for the benefit of Rossendale residents and businesses and visitors to the valley. Colour has been brought to town and village centres through planting perennials, bedding plants, native woodland plants, shrubs and trees. Hanging baskets and barrier baskets are planted up twice a year, in summer and winter, providing all year colourful displays. Preference is given to the planting of pollinators and those plants that benefit wildlife.</p> <p>The streets are cleared of litter. The Charity networks with other charities in the valley – Veterans in the Community, Dementia Society, Rossendale Rays, the local Hospice – as well as schools, churches and youth groups. The other groups are encouraged to participate in the Civic Pride activities.</p> <p>All volunteers benefit from the physical activities and social inclusion. Sessions are held with children about not dropping litter.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Rawtenstall Town Centre was entered into the Royal Horticultural Society Britain in Bloom competition. A Gold medal was awarded and the Heritage Cup.

Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the financial year the Charity had net assets of £97,602. Of this £66,000 has been invested and £31,000 held in a current bank account.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	A reserve is set at £5000 this being the amount needed to meet financial commitments for 12 months.
Amount of reserves held	Para 1.22	£5000
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Sources of funding are <ul style="list-style-type: none"> • Monthly donations by individuals and businesses amounting to around £900 every month • Grants • One off donations • Fundraising through campaigns
Investment policy and objectives including any social investment policy adopted	Para 1.46	Money is invested in low to medium risk funds endeavouring to guard against inflation depreciation. A part of the investment generates a quarterly income.
A description of the principal risks facing the charity	Para 1.46	Risks <ul style="list-style-type: none"> • Individuals and businesses withdraw financial support • Investments fail • Insufficient volunteer resources
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution and Rules of Operation
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Existing Trustees can invite additional Trustees and who are voted into office at a Trustees meeting. The Chair, Vice Chair and Finance Officer posts of the Operations Committee are also Trustees while in office.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Civic Pride Rossendale
Other name the charity uses	
Registered charity number	1182630
Charity's principal address	C/O Casked 14 Bury Road Rawtenstall BB4 6AA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Yvonne Malley			
2	Roger Thomson			
3	Michael Jones			
4	Jan Shutt			
5	Christopher Blomerley			
6	Lynn Smith	Vice Chair		
7	Charlotte Hocking	Finance Officer		
8	Susan Shuttleworth	Chair		
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Civic Pride Income and Expenditure Statement				
		2022	2,021.00	% change
		£	£	
Balance b/f		92,042.81	28,801.92	
Income				
Grants		1,250.00	3,000.00	-58%
Donations		26,824.62	80,590.89	-67%
Sales, Gift Aid and Other		1,521.00	2,097.54	-27%
Total Income		29,595.62	85,688.43	-65%
Expenditure				
Community Assets		9,441.34	14,351.43	-34%
Equipment		4,438.17	3,056.77	45%
Marketing		1,981.14	331.06	498%
Contractors		3,025.00	1,220.00	148%
Administrative and miscellaneous		2,034.59	767.05	165%
Overheads		3,116.42	2,721.23	15%
Investment		66,000.00		
Total Expenditure		90,036.66	22,447.54	301%
		31,601.77	92,042.81	-66%
Cash in Bank at year end				

Equipment Inventory January 2018		
Stores		Plant baskets
2	Ladders	
1	Ladders (extending)	
2	Bowsaws (medium)	
1	Bowsaw (large)	
1	Hacksaw (large)	
1	Hacksaw (small)	
1	Saw	
3	Tree saws	
4	Fabric Civic Pride signs with stands	
2	Metal Civic Pride signs	
4	Trellis	
8	Hoes	
5	Rakes	
5	Metal Scarifiers	
1	Plastic scarifier	
7	Brushes	
11	Trugs	
2	Buckets	
4	Pump action spray bottles	
2	Wheelbarrows	
1	Trolley	
6	Forks	
1	Edge Cutter	
2	Pick axes	
1	Sledgehammer	
25	Spades & shovels	
1	Dustpan	
2	Handbrushes	
1 box	Ropes, cable ties & wire	
7	Kneelers	
1	Large kneelers	
1	Kneeler with seat	
2	Kneelers (tie on)	
35 pairs	Gloves	
2 pairs	Welding gloves	
42 pairs	Gloves (childrens)	
3	Rake heads (mini replaceable)	
5	Ranger recycle kits	
9 pairs	Secateurs	
2	Wire brushes	

7	Scrubbing brushes	
7 tubes	Superglue	
1 tin	Evostick Impact	
1	Loctite	
1	Screwdriver	
54	Rawl plugs (various sizes)	
1 pack	Screw-in hooks	
2	Hose clips	
13	Screws (large)	
12 packs	Paintbrushes (mixed sizes)	
1	Heavy duty tubular hook (foam wrapped)	
1 packet	Screws	
4	Tape measure (retracting)	
1	Mallet	
1	Mole wrench	
1 pair	Wirecutters	
1	Retractable blade	
4 cans	Linemarker	
3	Tree loppers	
6 pairs	Shears	
18	Keep Britain Tidy signs (small)	
48 rolls	Green refuse bags	
2 boxes	Green refuse sacks	
44	Bag holders (small)	
41	Bag holders (large)	
2 rolls	Civic Pride stickers	
2 packs	Civic Pride business cards	
2	Litter pickers (long)	
2	Litter pickers (very long)	
1	Sharps bucket	
13	Litter pickers (medium)	
22	litter pickers (small)	
1	Ranger bent max red	
79	Plant labels	
1 box	Ground pegs	
2	Plastic sheets (large)	
11	Plastic storage boxes	
3	Plastic hanging baskets	
1	Wire hanging basket	
1	Yellow midi bag	
4	Large builders bags	
1	Red & white barrier tape	
4	Traffic cones	
12	Flexible shelving brackets	

1	Large hand trowel	
1	Large hand fork	
1	Large hand weeder	
15	Trowels	
13	Forks	
5	Weeders	
6	Civic Pride T Shirts	
1 box	Spanners & hose clips	
6	Foil emergency blankets	
2	Long floating line flares	
4	Life jackets	
3	Extension poles	
1 roll	Artificial grass	
1	Tarpaulin	
1	Ro Ro	
14	High viz trousers	
34	High viz jackets (children)	
6	High viz coats (large)	
1	High viz coat (extra large)	
15	High viz sleeved jackets	
6	High viz sleeveless (small)	
2	High viz sleeveless (medium)	
18	High viz sleeveless (large)	
7	High viz sleeveless (XL)	
1	High viz sleeveless (XXL)	
3	Hessian shopping bags	
1	Blower	
7	Watering cans	
13	Water carriers	
2	Hose pipes	
1	Long handled weeder	
1	long 3 pronged weeder	
4 bags	6x fertilizer	
2	Multi purpose compost	
12	Bark chip	
1	Furniture transporter	
1 tin	Shed & fence paint	
2 tins	Shed paint	
6 tubs	Fence paint	
4 tubs	Water absorbent crystals	
5 boxes	Tough grass	
3 tubs	Plant food (various)	
5 packets	Lawn weed killer	
1	Rose clear	

10 bottles	Ant stop	
1 box	Rose clear acid killer	
2 x 5 ltrs	Tomorite	
1	Battery charger (4 amp)	
10 tubes	Unibond grip fill	
2 x 1.5 kg	Miracle Grow	
1/2 box	Dried blood fertilizer	
1 x 250 gms	Neutrigel plant food	
1 tub	Sandtex masonry paint	
1 bottle	Camping gas + diffuser	
1 aerosol	Butane/propane mix	
7 kgs	Poultry manure	
1 x 10 kg	Grow More	
6	Safety helmets	
1	2 stroke oil	
1	Wolf Garten scarifier on wheels	
1 roll	Plastic fence	
2	Barbeques + charcoal	
Mortuary		
2	Petrol hedge trimmers	
2	Petrol strimmers	
3 pairs	Boulder trainer boots	
2	Harness & headgear for trimmers/strimmers	
1	Plastic cold frame	
1	Hanging basket with bracket	
1	Hose on reel	
1	Battery powered strimmer	
1	Funnel	
1	Dunro	
2	Water hydrant tools	
1	Green & white hose	
1	Plastic petrol can	
		0

[illegible]

[illegible]

[illegible]

[illegible]

CIVIC PRIDE (ROSSENDALE) INCOME EXPENDITURE ACCOUNTS
01 JANUARY 2017 - 31 DECEMBER 2017

BANK STATEMENT NO:	Date	ITEM	TOTAL INCOME	GRANTS	DONATIONS	SALES & OTHER	Giftaid
	1.1.22	CJ Shepherd	5.00		5.00		Yes
		NJH Wealth Management Ltd	150.00		150.00		
		JP Shorrock	5.00		5.00		Yes
		FM Thomson Ltd	150.00		150.00		
		Dr Tom MacKenzie	25.00		25.00		Yes
		Killelea and Co Ltd	50.00		50.00		
		Yvonne Malley	100.00		100.00		Yes
		John Malley	150.00		150.00		Yes
		Venus Resources Ltd	1.00		1.00		
		Lyndhurst Shoe Co Ltd	100.00		100.00		
		Beta Group Ltd	50.00		50.00		
		Chris Chew Orbital Design	20.00		20.00		
		David Frank Evans	10.00		10.00		Yes
		P Boys	40.00		40.00		Yes
		Hallmark Special Engineering	50.00		50.00		
		Donatis	42.21		42.21		GASDS
		Donatis	113.24		113.24		GASDS
		Much Loved	395.01		395.01		
		Cash deposit - funds raised by school	55.00		55.00		GASDS
		Cheque deposit	20.00		20.00		GASDS
	1.2.22	CJ Shepherd	5.00		5.00		Yes
		NJH Wealth Management Ltd	150.00		150.00		
		JP Shorrock	5.00		5.00		Yes
		FM Thomson Ltd	150.00		150.00		
		Dr Tom MacKenzie	25.00		25.00		Yes
		Killelea and Co Ltd	50.00		50.00		
		Yvonne Malley	100.00		100.00		Yes
analysis September 2022		John Malley	150.00		150.00		Yes
		Venus Resources Ltd	1.00		1.00		
		Lyndhurst Shoe Co Ltd	100.00		100.00		
		Beta Group Ltd	50.00		50.00		
		Chris Chew Orbital Design	20.00		20.00		
		David Frank Evans	10.00		10.00		Yes

CIVIC PRIDE (ROSSENDALE) INCOME EXPENDITURE ACCOUNTS
01 JANUARY 2017 - 31 DECEMBER 2017

		P Boys	40.00		40.00		Yes
		Hallmark Special Engineering	50.00		50.00		
nditure September 2022		Harry and Sheila Frost legacy	10000.00		10000.00		
		Casked	60.00		60.00		
		B Tattersall in memory	110.00		110.00		
		F Riding in m memory	45.00		45.00		
		Donations	142.00		142.00		

CIVIC PRIDE (ROSSENDALE) INCOME/EXPENDITURE ACCOUNTS
01 JANUARY 2017 - 31 DECEMBER 2017

Cheque Number	30/12/99	Creditor	Item	Amount	Community Assets (plants, mulch, stones etc)	Equipment	Marketing	Contractors	Admin	Overheads	Investment	Total
	01/01/22	Fuel Card Shell	Fuel	14.40						14.40		14.40
		CJ Blomerley	Tyres for van	84.00						84.00		84.00
		J C Hoyle	Plants	81.90	81.90							81.90
		A Dixon	Plants	76.10	76.10							76.10
		JustGiving	Subs	18.00						18.00		18.00
		MailChimp	Subs	12.04						12.04		12.04
	01/02/22	D&J Allcock	Event costs	34.00					34.00			34.00
		Village stores	Event buffet	205.00					205.00			205.00
		R and S Shuttleworth	Various and fuel	181.69	24.95	36.77			59.97	60.00		181.69
		A Dixon	Plants	20.00	20.00							20.00
		MailChimp	Subs	14.74						14.74		14.74
		JustGiving	Subs	18.00						18.00		18.00
		A Dixon	Plants	44.00	44.00							44.00
		A Dixon	Plants	24.00	24.00							24.00
		A Dixon	Equipment	45.81		45.81						45.81
		A Dixon	Equipment	39.35		39.35						39.35
	01/03/22	NW Britain in Bloom	Entry fee	160.00						160.00		160.00
		Splitpixel	Website support	54.00						54.00		54.00
		Fletchers hardware	Equipment	38.39						38.39		38.39
		C Hocking	Badges	21.58					21.58			21.58
		ABC Printwear	Jackets	264.90		264.90						264.90

Expenditure on the different gardens EXCLUDING GRANT MONEY

Expenditure

Ashoka

Cemetery

Central reservation

Crawshawbooth

Daisy Hill

Edenfield

Greenhouse

Gyrotrain

Haslingden Road

Lay bys

Metal tree

Mytholme

Rawtenstall

Rewilding

Riverside Walk

Staghills

TMG (Trickett's)

Town Square

TOTAL

CIVIC PRIDE (ROSSENDALE)

Accounts

31 December 2022

1 INDEPENDENT EXAMINERS REPORT ON THE ACCOUNTS

REPORT TO THE TRUSTEES/MEMBERS OF CIVIC PRIDE ROSSENDALE

ON THE ACCOUNTS FOR THE YEAR ENDED 31ST DECEMBER 2022

CHARITY NUMBER: 1182630

I report to the trustees on my examination of the accounts of the above charity ("the trust") for the year ended 31/12/2022.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- Accounting records were not kept in accordance with section 130 of the Act or
- The accounts do not accord with the accounting records
- The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair view" which is no a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

SIGNED:



DATE:

11/05/2023

NAME:

Michael Howarth

RELEVANT PROFESSIONAL

QUALIFICATION(S) OR BODY: F.C.A.

HOWARTH & CO
225b Bacup Road,
Rawtenstall, BB4 7PA


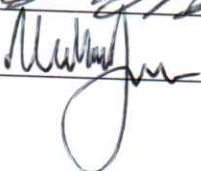
CIVIC PRIDE (ROSSENDALE)
Statement of Receipts and Payments
for the year ended 31 December 2022

	2022
	£
Grants	1,250
Donations	26,825
Sales and Other	1,521
Total Income	<u>29,596</u>
Payments	
Community Assets (plants etc)	9,441
Equipment & Materials	4,438
Marketing	1,981
Contractors	3,025
Overheads & Admin Expenses	5,151
Total payments	<u>24,036</u>
Net (Payments)/Receipts	<u>5,560</u>

CIVIC PRIDE (ROSSENDALE)
Statement of Assets and Liabilities
as at 31 December 2022

	2022 £
Fixed assets	
Investments	66,000
Current assets	
Bank/building society balances	31,602
Net current assets	31,602
Net assets	97,602
Cash Funds	
Balance at start of period	92,042
Net movement in funds for the period	5,560
	97,602

Signed by one or two of the trustees on behalf of all the trustees

Signature:  Print Name: ROBERT THOMSON Date: 10/07/2023
 Signature:  Print Name: MICHAEL JONES Date: 10/07/2023