

# CIVIC PRIDE ROSSENDALE

England & Wales · Charity number 1182630

## Details

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|             |   |
|-------------|---|
| Other names | CIVIC PRIDE (ROSSENDALE)                                |
| Status      | Registered  |
| Legal form  | CIO   |
| Registered  | 2019-03-25  |
| Register    | <a href="#">View on the Charity Commission register</a> |

## Contact

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**Address** Civic Pride (Rossendale)  
14 Bury Road  
Rawtenstall  
Rossendale  
BB4 6AA

**Phone** 07955110199

**Email** [info@civic-pride.org.uk](mailto:info@civic-pride.org.uk)

**Website** [www.civic-pride.org.uk](http://www.civic-pride.org.uk)

## Activities

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**Objects:** (1) TO PROMOTE THE PROTECTION AND IMPROVEMENT OF THE NATURAL, PHYSICAL AND BUILT ENVIRONMENT OF ROSSENDALE THROUGH HARDWORKING VOLUNTEERS PICKING LITTER AND REGENERATING AND MAINTAINING PUBLIC GARDENS AND SPACES.(2) TO ADVANCE THE EDUCATION OF THE PUBLIC IN THE IMPORTANCE OF THE PHYSICAL AND NATURAL ENVIRONMENT.

**Activities:** Civic Pride Rossendale's aim is to make the Rossendale Valley a cleaner, tidier more colourful urban environment. Our volunteers do this by picking litter and by improving and maintaining public gardens. We maintain the ASDA embankment, the Metal Tree Bed, Trickett's Memorial Ground, Haslingden Road gardens, as well as many, many others. We also install and maintain the hanging baskets.

## Classification

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- **How:** Provides Services
- **What:** Environment/conservation/heritage
- **Who:** The General Public/mankind

## Geography

- Lancashire

## Finances

| Period end | Income  | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2025-12-31 | £26,172 | £30,382     | -      | -         |
| 2024-12-31 | £41,724 | £24,557     | -      | -         |
| 2023-12-31 | £34,343 | £40,628     | -      | -         |
| 2022-12-31 | £29,595 | £24,036     | -      | -         |
| 2021-12-31 | £85,689 | £22,448     | -      | -         |
| 2020-12-31 | £23,912 | £19,868     | -      | -         |

## Trustees

| Name                       | Role | Appointed  |
|----------------------------|------|------------|
| Charlotte Angela Hocking   |      | 2019-03-25 |
| Christopher John Blomerley |      | 2022-03-25 |
| Eluned Margaret Smith      |      | 2023-02-09 |
| Janet Samantha Shutt       |      | 2022-02-10 |
| Michael Jones              |      | 2022-02-10 |
| Michelle Ringland          |      | 2025-09-29 |
| Roger David Thomson        |      | 2021-04-06 |
| Yvonne Malley              |      | 2023-04-17 |

**CIVIC PRIDE ROSSENDALE**

England & Wales - Charity number 1182630

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# Accounts

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# Trustees' Annual Report for the period

|             |                   |                  |              |           |                 |                   |              |
|-------------|-------------------|------------------|--------------|-----------|-----------------|-------------------|--------------|
| <b>From</b> | Period start date |                  |              | <b>To</b> | Period end date |                   |              |
|             | Day<br>1          | Month<br>January | Year<br>2025 |           | Day<br>31       | Month<br>December | Year<br>2025 |

## Section A Reference and administration details

**Charity name** Civic Pride Rossendale

**Other names charity is known by**

**Registered charity number (if any)** 1182630

**Charity's principal address**

C/O Casked  
 14 Bury Road  
 Rawtenstall  
**Postcode** BB4 6 AA

### Names of the charity trustees who manage the charity

|    | Trustee name | Office (if any)                         | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|--------------|---|-----------------------------------|---|
| 1  | J S Shutt    |   |                                   |   |
| 2  | M Jones      |   |                                   |   |
| 3  | R Thomson    |   |                                   |   |
| 4  | E M Smith    | Chair                                   |                                   |   |
| 5  | C A Hocking  | Finance Officer<br>And Vice Chair       |                                   |   |
| 6  | Y Malley     |   |                                   |   |
| 7  | C Blomerley  | Litter and Health and<br>Safety Officer |                                   |   |
| 8  | M Ringland   |   | 29/9/25 – 31/12/25                |   |
| 9  |              |   |                                   |   |
| 10 |              |   |                                   |   |
| 11 |              |   |                                   |   |
| 12 |              |   |                                   |   |
| 13 |              |   |                                   |   |
| 14 |              |   |                                   |   |
| 15 |              |   |                                   |   |
| 16 |              |   |                                   |   |
| 17 |              |   |                                   |   |
| 18 |              |   |                                   |   |
| 19 |              |   |                                   |   |
| 20 |              |   |                                   |   |

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
|      |                                   |

|  |  |
|--|--|
|  |  |
|  |  |

**Names and addresses of advisers (Optional information)**

| Type of adviser | Name         | Address                                     |
|-----------------|--------------|---|
| Finance         | Steve Barton | 48-50 Manchester Road Haslingden<br>BB4 5ST |
|                 |              |   |
|                 |              |   |
|                 |              |   |

**Name of chief executive or names of senior staff members (Optional information)**

|  |
|--|
|  |
|--|

**Section B Structure, governance and management**

**Description of the charity's trusts**

|   |                                |
|---|--------------------------------|
| Type of governing document<br>(eg. trust deed, constitution)        | Constitution                   |
| How the charity is constituted<br>(eg. trust, association, company) | CIO                            |
| Trustee selection methods<br>(eg. appointed by, elected by)         | Appointed by existing Trustees |

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

On appointment a Trustee is issued with the Charity constitution and all the policies.

The new Trustee is advised to read the information for Trustees on the Charity Commission website.

The Finance Officer provides information to new Trustees on the financial position of the Charity, the latest income and expenditure report, the budget setting for the current financial year and details of investments.

The Finance Officer prepares an income and expenditure plan at the start of every year and monitors expenditure against this budget plan.

In addition to the Constitution the Charity has a set of Operational Rules which set out the responsibilities of the Operations Committee.

The Charity has an annual development plan that is agreed with volunteers and Trustees at the AGM.

The Charity has appropriate policies in place.

**Section C Objectives and activities**

**Summary of the objects of the charity set out in its**

To promote the protection and improvement of the natural, physical and built environment of Rossendale through hardworking volunteers picking

**governing document**

litter and regenerating and maintaining public gardens and spaces. To advance the education of the public in the importance of the physical and natural environment.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Civic Pride Rossendale (CPR) has continued to renovate and maintain public gardens and spaces for the benefit of the community. Litter pickers have continued to go out in the Rossendale Valley picking litter. We plant trees, shrubs and flowers, tidy pavements and verges, install planters on pavements, install benches and litter bins, install bird and bat boxes.

CPR is supported by the local authority, Rossendale Borough Council. For example, we have worked together to improve the facilities of a small local park and in July 2024 it was awarded Green Flag status.

CPR also liaises with Lancashire County Council. The charity's advice is sought on the Rawtenstall town centre regeneration plans.

We liaise with and work with other like-minded organisations and charities – Incredible Edible, Dementia Society, Youth Zone, White Horse Project, Rossendale Civic Trust, Rossendale Hospice – as well as local churches and schools.

Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

CPR has a Reserves policy and an investment policy.

The annual development plan sets out the programme of activities for the following 12 months.

All the work is carried out by unpaid volunteers, unless the volunteers do not have the necessary skills. In this instance the work is contracted out to a local business

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

In 2025 CPR entered several gardens and community spaces into the RHS "It's Your Neighbourhood" competition. All were judged outstanding or thriving.

In 2025 Civic Pride Rossendale celebrated it's 25th Silver Jubilee. An event was held in a local venue. It was open to all volunteers, supporters and members of the public. The event celebrated 25 years of helping to make the Rossendale Valley a brighter, more nature diverse and litter free area for all residents, visitors and businesses.

Work has continued in a local park, Whitaker Park, to bring the grounds back to life. Formal beds have been planted, wild flower areas created, trees planted and a willow sculpture built. Grants have been applied for to continue with this improvement work in 2026. This work is being carried out with the local authority.

Work continues in another park, Sparrow Park, to bring back colour to this town centre area. Flower beds created, planters installed, new benches and the whole area weeded and tidied up. Working with Rossendale Borough Council, this park was awarded Green Flag status in 2024 and the standard for this award is being maintained.

Work has continued to improve and maintain Trickett's Memorial Ground in Waterfoot. Additional benches and planters have been installed in Waterfoot.

A flowerbed adjacent to a Rawtenstall town centre car park has been completely redesigned. Corten steel planters have been custom made by a local business and a selection of different acers planted in them creating a new contemporary feature.

We worked with the library in the centre of Rawtenstall to provide a floral display of annuals outside the library entrance.

Civic Pride Rossendale Committee members have sat on the town Pride in Place boards.

Litter picking events have taken place regularly throughout the year, targeting particular spots and often involving local businesses, other charities and other community groups.

Work has continued to maintain and improve the many community gardens that the Charity looks after in Rawtenstall, Waterfoot, Edenfield and Crawshawbooth.

Local businesses and individuals continue to support the Charity financially, with regular donations.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

|   |
|---|
| <p>The amount of reserves needed is set by considering the following reasons why they may be needed – the 5Cs. These are set out in guidance by the Charity Commission.</p> <ul style="list-style-type: none"><li>• Cash flow – a bill has to be paid before the money to cover it has been received.</li><li>• Contingency – unexpected expenditure in the event of an emergency.</li><li>• Commitment – a commitment to occasional significant expenditure which cannot be covered by the annual income.</li><li>• Conservation – funds which cannot be spent immediately without compromising the legal responsibility to ensure that resources are used necessarily and reasonably in fulfilling the charity's objectives.</li><li>• Closure – the charity becomes financially unsustainable and has to be wound up.</li></ul> <p>In setting the reserves level for 2025 consideration was been given to the 5Cs, the financial position at 31 December 2024 and the income and expenditure in 2024, and the amount received in grants for specific projects that has not yet been spent.</p> |
| <p>None</p>   |

**Details of any funds materially in deficit**

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

|   |
|---|
| <p>Funds are received from regular monthly donations and one-off donations from supporters.</p> <p>Funds are raised through campaigns on JustGiving and Facebook.</p> <p>Grants are applied for.</p> <p>All of the income supports our aims – there are no paid employees. Money has been received in two legacies and some of this money is invested using the services and advice of a Financial Advisor.</p> |
|---|

**Section F Other optional information**

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|  |
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**Section G Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

|  |                                |                       |
|--|--------------------------------|-----------------------|
| <b>Signature(s)</b>                        | Charlotte Hocking              | Lynn Smith            |
| <b>Full name(s)</b>                        | Charlotte Angela Hocking       | Eluned Margaret Smith |
| <b>Position (eg Secretary, Chair, etc)</b> | Finance Officer and Vice Chair | Trustee and Chair     |
| <b>Date</b>                                | 19 May 2026                    | 19 May 2026           |

| Civic Pride Income and Expenditure Statement |  |
|--|--|
| 1.1.25- 30.12.25                             |  |
|  |  |
| Bank balance brought forward                 |  |
|  |  |
| <b>Income</b>                                |  |
| Grants                                       |  |
| Monthly donations                            |  |
| Other donations                              |  |
| JustGiving                                   |  |
| Sales  |  |
| Other (incl interest and Gift Aid)           |  |
| <b>Total Income</b>                          |  |
|  |  |
| <b>Expenditure</b>                           |  |
| Community Assets                             |  |
| Equipment                                    |  |
| Marketing                                    |  |
| Contractors                                  |  |
| Administrative and miscellaneous             |  |
| Overheads                                    |  |
| Investment                                   |  |
| <b>Total Expenditure</b>                     |  |
|  |  |
| <b>Cash in Bank at month end</b>             |  |
|  |  |
|  |  |
|  |  |

| 2025              | 2024             |
|-------------------|------------------|
| £                 | £                |
|                   |                  |
| £42,482.82        | <b>25,316.30</b> |
|                   |                  |
|                   |                  |
| £1,366.35         | 500.00           |
| £8,295.00         | 8,485.00         |
| £7,968.50         | 24,779.03        |
| £108.77           | 900.67           |
| £2,315.79         | 2,236.00         |
| £6,117.63         | 4,823.12         |
| <b>£26,172.04</b> | <b>41,723.82</b> |
|                   |                  |
|                   |                  |
| £11,561.76        | 6,062.67         |
| £7,364.41         | 10,614.52        |
| £1,670.24         | 1,102.16         |
| £925.98           | 1,384.00         |
| £4,981.43         | 1,678.97         |
| £3,879.08         | 3,714.98         |
| £0.00             | 0.00             |
| <b>£30,382.90</b> | <b>24,557.30</b> |
|                   |                  |
| <b>38,271.96</b>  | <b>#REF!</b>     |
|                   |                  |
|                   |                  |
|                   |                  |

CIVIC PRIDE (ROSSENDALE) INCOME EXPENDITURE ACCOUNTS  
01 JANUARY 2017 - 31 DECEMBER 2017

| BANK STATEMENT NO: | Date   | ITEM                      | TOTAL INCOME | Grants | Monthly donations | Other Donations | JustGiving | Sales | Other  | Giftaid |
|--------------------|--------|---------------------------|--------------|--------|-------------------|-----------------|------------|-------|--------|---------|
|                    | 1.1.25 | C J Shepherd              | 5.00         |        | 5.00              |                 |            |       |        |         |
|                    |        | J P Shorrock              | 5.00         |        | 5.00              |                 |            |       |        |         |
|                    |        | G Hollinson               | 5.00         |        | 5.00              |                 |            |       |        |         |
|                    |        | Thomson FM Ltd            | 150.00       |        | 150.00            |                 |            |       |        |         |
|                    |        | NJH Wealth Management Ltd | 150.00       |        | 150.00            |                 |            |       |        |         |
|                    |        | Dr T Mackenzie            | 25.00        |        | 25.00             |                 |            |       |        |         |
|                    |        | Y Malley                  | 100.00       |        | 100.00            |                 |            |       |        |         |
|                    |        | Lyndhurst Shoe Co Ltd     | 100.00       |        | 100.00            |                 |            |       |        |         |
|                    |        | Chris Chew Orbital Design | 20.00        |        | 20.00             |                 |            |       |        |         |
|                    |        | Revival Books Ltd         | 50.00        |        | 50.00             |                 |            |       |        |         |
|                    |        | Beta Group Ltd            | 50.00        |        | 50.00             |                 |            |       |        |         |
|                    |        | J Shutt donation          | 100.00       |        |                   | 100.00          |            |       |        |         |
|                    |        | Just Giving               | 4.75         |        |                   |                 | 4.75       |       |        |         |
|                    |        | Anon donations            | 80.00        |        |                   | 80.00           |            |       |        |         |
|                    |        | C Hocking Anon donation   | 13.80        |        |                   | 13.80           |            |       |        |         |
|                    |        | P Boys                    | 40.00        |        | 40.00             |                 |            |       |        |         |
|                    |        | C Shorrock                | 5.00         |        | 5.00              |                 |            |       |        |         |
|                    | 1.2.25 | C J Shepherd              | 5.00         |        | 5.00              |                 |            |       |        |         |
|                    |        | J P Shorrock              | 5.00         |        | 5.00              |                 |            |       |        |         |
|                    |        | G Hollinson               | 5.00         |        | 5.00              |                 |            |       |        |         |
|                    |        | Thomson FM Ltd            | 150.00       |        | 150.00            |                 |            |       |        |         |
|                    |        | NJH Wealth Management Ltd | 150.00       |        | 150.00            |                 |            |       |        |         |
|                    |        | Dr T Mackenzie            | 25.00        |        | 25.00             |                 |            |       |        |         |
|                    |        | Y Malley                  | 100.00       |        | 100.00            |                 |            |       |        |         |
|                    |        | Lyndhurst Shoe Co Ltd     | 100.00       |        | 100.00            |                 |            |       |        |         |
|                    |        | Chris Chew Orbital Design | 20.00        |        | 20.00             |                 |            |       |        |         |
|                    |        | Beta Group Ltd            | 50.00        |        | 50.00             |                 |            |       |        |         |
|                    |        | P Boys                    | 40.00        |        | 40.00             |                 |            |       |        |         |
|                    |        | C Shorrock                | 5.00         |        | 5.00              |                 |            |       |        |         |
|                    |        | M Jelley Tingtings        | 10.00        |        |                   | 10.00           |            |       |        |         |
|                    |        | Just Giving               | 19.32        |        |                   |                 | 19.32      |       |        |         |
|                    |        | Meteor interest           | 289.51       |        |                   |                 |            |       | 289.51 |         |
|                    |        | M Jelley Tingtings        | 10.00        |        | 10.00             |                 |            |       |        |         |
|                    |        | Donations                 | 40.12        |        |                   | 40.12           |            |       |        |         |
|                    |        | Donation                  | 0.98         |        |                   | 0.98            |            |       |        |         |
|                    |        | C Hocking Anon donation   | 30.00        |        |                   | 30.00           |            |       |        |         |

CIVIC PRIDE (ROSSENDALE) INCOME/EXPENDITURE ACCOUNTS  
01 JANUARY 2017 - 31 DECEMBER 2017

| Cheque Number | 10/03/00 | Creditor           | Item              | Amount  | Community Assets (plants, mulch, stones etc) | Equipment | Marketing | Contractors | Admin  | Overheads | Investment | Total    |
|---------------|----------|--------------------|-------------------|---------|--|-----------|-----------|-------------|--------|-----------|------------|----------|
|               | 1.1.25   | Fletchers Hardware | Various           | 37.24   |  | 37.24     |           |             |        |           |            | 37.24    |
|               |          | Fuel card          | Petrol            | 14.40   |  |           |           |             |        | 14.40     |            | 14.40    |
|               |          | Zurich Insurance   | Van insurance     | 824.85  |  |           |           |             |        | 824.85    |            | 824.85   |
|               |          | Just Giving        | Subs              | 18.00   |  |           |           |             |        | 18.00     |            | 18.00    |
|               |          | Mailchimp          | Subs              | 19.11   |  |           |           |             |        | 19.11     |            | 19.11    |
|               |          | Pronto Direct      | Hi Vis            | 604.76  |  | 604.76    |           |             |        |           |            | 604.76   |
|               |          | A C White          | Plants            | 103.90  | 103.90                                       |           |           |             |        |           |            | 103.90   |
|               | 01/02/25 | RHS membership     | Subs              | 47.00   |  |           |           |             |        | 47.00     |            | 47.00    |
|               |          | Sue Reah           | PLants            | 27.50   | 27.50  |           |           |             |        |           |            | 27.50    |
|               |          | Fuel card          | Petrol            | 49.00   |  |           |           |             |        | 49.00     |            | 49.00    |
|               |          | Sue Reah           | Plants            | 71.80   | 71.80  |           |           |             |        |           |            | 71.80    |
|               |          | J Czugalinski      | Variuos equipment | 1066.71 |  | 1066.71   |           |             |        |           |            | 1,066.71 |
|               |          | P Harris           | Tow bar           | 50.00   | 50.00  |           |           |             |        |           |            | 50.00    |
|               |          | Billingtons        | Catering          | 120.00  |  |           |           |             | 120.00 |           |            | 120.00   |
|               |          | Just Giving        | Subs              | 18.00   |  |           |           |             |        | 18.00     |            | 18.00    |
|               |          | Mailchimp          | Subs              | 18.64   |  |           |           |             |        | 18.64     |            | 18.64    |
|               |          | Rolands florist    | Flowers           | 40.00   |  |           |           |             | 40.00  |           |            | 40.00    |
|               |          | Janet Hoyle        | Tools             | 25.00   |  | 25.00     |           |             |        |           |            | 25.00    |
|               |          | D Smith            | Tow bar           | 625.00  |  | 625.00    |           |             |        |           |            | 625.00   |
|               |          | J Czugalinski      | Strulch           | 502.50  | 502.50                                       |           |           |             |        |           |            | 502.50   |
|               | 1.3.25   | P Harris           | Equipment         | 24.98   |  | 24.98     |           |             |        |           |            | 24.98    |

CIVIC PRIDE (ROSSENDALE)

Report and Accounts

31 December 2025

**INDEPENDENT EXAMINERS REPORT ON THE ACCOUNTS**

**REPORT TO THE TRUSTEES/MEMBERS OF CIVIC PRIDE ROSSENDALE**

**ON THE ACCOUNTS FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2025**

**CHARITY NUMBER: 1182630**

I report to the trustees on my examination of the accounts of the above charity ("the trust") for the year ended 31 December 2025.

**Responsibilities and basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- Accounting records were not kept in accordance with section 130 of the Act or
- The accounts do not accord with the accounting records
- The accounts did not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair view" which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**SIGNED:**

  
\_\_\_\_\_

**DATE:**

26 March 2026

**NAME:**

Michael Howarth

**RELEVANT PROFESSIONAL**

**QUALIFICATION(S) OR BODY: F.C.A.**

HOWARTH & CO  
225b Bacup Road,  
Rawtenstall, BB4 7PA

**CIVIC PRIDE ROSSENDALE**

England & Wales - Charity number 1182630

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# Accounts

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CIVIC PRIDE (ROSSENDALE)

Accounts

31 December 2024

**INDEPENDENT EXAMINERS REPORT ON THE ACCOUNTS**  
**REPORT TO THE TRUSTEES/MEMBERS OF CIVIC PRIDE (ROSSENDALE)**  
**ON THE ACCOUNTS FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2024**  
**CHARITY NUMBER: 1182630**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2024.

**Responsibilities and basis of report**

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I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- Accounting records were not kept in accordance with section 130 of the Act or
- The accounts do not accord with the accounting records
- The accounts did not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair view" which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**SIGNED:**



**DATE:**

19<sup>th</sup> March 2025

**NAME:**

Michael Howarth

**RELEVANT PROFESSIONAL  
QUALIFICATION(S) OR BODY: F.C.A.**

HOWARTH & CO  
225b Bacup Road,  
Rawtenstall, BB4 7PA



**CIVIC PRIDE (ROSSENDALE)**  
**Statement of Receipts and Payments**  
**for the year ended 31 December 2024**

|                               | <b>2024</b>              |
|-------------------------------|--------------------------|
|                               | <b>£</b>                 |
| Grants                        | 500                      |
| Donations                     | 34,165                   |
| Sales and Other               | 7,059                    |
| <b>Total Income</b>           | <b><u>41,724</u></b>     |
| <b>Payments</b>               |                          |
| Community Assets (plants etc) | 6,063                    |
| Equipment & Materials         | 10,615                   |
| Marketing                     | 1,102                    |
| Contractors                   | 1,384                    |
| Overheads & Admin Expenses    | 5,394                    |
|                               | <b><u>24,558</u></b>     |
| <br>Net Receipts              | <br><b><u>17,166</u></b> |

**CIVIC PRIDE (ROSSENDALE)**  
**Statement of Assets and Liabilities**  
**as at 31 December 2024**

|                                | 2024                  |
|--------------------------------|-----------------------|
|                                | £                     |
| <b>Fixed assets</b>            |                       |
| Investments                    | 66,000                |
| <b>Current assets</b>          |                       |
| Bank/building society balances | <u>42,483</u>         |
| <b>Net current assets</b>      | 42,483                |
| <b>Net assets</b>              | <u><u>108,483</u></u> |
| <br><b>Capital account</b>     |                       |
| Balance at start of period     | 91,317                |
| Net Profit                     | 17,166                |
|                                | <u><u>108,483</u></u> |

Signed by one or two of the trustees on behalf of all the trustees

Signature  ..... Print Name YVONNE MALLEY Date 14/4/25  
 Signature  ..... Print Name MIKE JONES Date 14/4/25

**CIVIC PRIDE ROSSENDALE**

England & Wales - Charity number 1182630

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# Accounts

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# Trustees' Annual Report for the period

|             |                   |                  |              |           |                 |                   |              |
|-------------|-------------------|------------------|--------------|-----------|-----------------|-------------------|--------------|
| <b>From</b> | Period start date |                  |              | <b>To</b> | Period end date |                   |              |
|             | Day<br>1          | Month<br>January | Year<br>2023 |           | Day<br>31       | Month<br>December | Year<br>2023 |

## Section A Reference and administration details

|   |                          |
|---|--------------------------|
| <b>Charity name</b>                       | Civic Pride Rossendale   |
| <b>Other names charity is known by</b>    |                          |
| <b>Registered charity number (if any)</b> | 1182630                  |
| <b>Charity's principal address</b>        | C/O Casked               |
|   | 14 Bury Road             |
|   | Rawtenstall              |
|   | <b>Postcode</b> BB4 6 AA |

### Names of the charity trustees who manage the charity

|    | Trustee name | Office (if any)                         | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|--------------|---|-----------------------------------|---|
| 1  | J A Shutt    |   |                                   |   |
| 2  | M Jones      |   |                                   |   |
| 3  | R Thomson    |   |                                   |   |
| 4  | E M Smith    | Chair                                   |                                   |   |
| 5  | C A Hocking  | Finance Officer<br>And Vice Chair       |                                   |   |
| 6  | Y Malley     |   |                                   |   |
| 7  | C Blomerley  | Litter and Health and<br>Safety Officer |                                   |   |
| 8  |              |   |                                   |   |
| 9  |              |   |                                   |   |
| 10 |              |   |                                   |   |
| 11 |              |   |                                   |   |
| 12 |              |   |                                   |   |
| 13 |              |   |                                   |   |
| 14 |              |   |                                   |   |
| 15 |              |   |                                   |   |
| 16 |              |   |                                   |   |
| 17 |              |   |                                   |   |
| 18 |              |   |                                   |   |
| 19 |              |   |                                   |   |
| 20 |              |   |                                   |   |

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
|      |                                   |
|      |                                   |

|  |  |  |
|--|--|--|
|  |  |  |
|--|--|--|

### Names and addresses of advisers (Optional information)

| Type of adviser | Name         | Address                                     |
|-----------------|--------------|---|
| Finance         | Steve Barton | 48-50 Manchester Road Haslingden<br>BB4 5ST |
|                 |              |   |
|                 |              |   |
|                 |              |   |

### Name of chief executive or names of senior staff members (Optional information)

|  |
|--|
|  |
|--|

## Section B Structure, governance and management

### Description of the charity's trusts

|   |                                |
|---|--------------------------------|
| Type of governing document<br>(eg. trust deed, constitution)        | Constitution                   |
| How the charity is constituted<br>(eg. trust, association, company) | CIO                            |
| Trustee selection methods<br>(eg. appointed by, elected by)         | Appointed by existing Trustees |

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

|   |
|---|
| <p>On appointment a Trustee is issued with the Charity constitution and all the policies.<br/>The new Trustee is advised to read the information for Trustees on the Charity Commission website.<br/>The Finance Officer provides information to new Trustees on the financial position of the Charity, the latest income and expenditure report, the budget setting for the current financial year and details of investments.</p> <p>In addition to the Constitution the Charity has a set of Operational Rules which set out the responsibilities of the Operations Committee.</p> <p>The Charity has an annual development plan that is agreed with volunteers and Trustees at the AGM.</p> |
|---|

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

|  |
|--|
| <p>To promote the protection and improvement of the natural, physical and built environment of Rossendale through hardworking volunteers picking litter and regenerating and maintaining public gardens and spaces.</p> <p>To advance the education of the public in the</p> |
|--|

importance of the physical and natural environment.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Civic Pride Rossendale (CPR) has continued to renovate and maintain public gardens and spaces for the benefit of the community. Litter pickers have continued to go out in the Rossendale Valley picking litter. We plant trees, shrubs and flowers, tidy pavements and verges, install planters on pavements, install benches and litter bins, install bird and bat boxes.

CPR is supported by the local authority, Rossendale Borough Council. For example, we have worked together to improve the facilities of a small local park and in July 2024 it was awarded Green Flag status.

We liaise with and work with other like minded organisations and charities – Incredible Edible, Dementia Society, Youth Zone, White Horse Project, Rossendale Civic Trust, Rossendale Hospice – as well as local churches and schools.

Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

#### **Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

CPR has a Reserves policy and an investment policy.

The annual development plan sets out the programme of activities for the following 12 months.

All the work is carried out by unpaid volunteers.

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

In 2023 CPR entered Ratwenstall town centre into the Royal Horticultural Society Britain in Bloom competition in the North West. The town was awarded a gold medal.

The RHS invited CPR to also enter the town into the national competition and the town won a silver gilt medal.

Working with Rossendale Hospice we raised money for both charities by producing a 2024 calendar.

Work was started in a local park, Whitaker Park, to bring the grounds back to life. Formal beds have been planted, wild flower areas created, trees planted and a willow sculpture built.

Work continued in another park, Sparrow Park, to bring back colour to this town centre area. Flower beds created, planters installed, new benches and the whole area weeded and tidied up.

Local businesses and individuals continue to support the charity with regular donations.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The amount of reserves needed is set by considering the following reasons why they may be needed – the 5Cs. These are set out in guidance by the Charity Commission.

- Cash flow – a bill has to be paid before the money to cover it has been received.
- Contingency – unexpected expenditure in the event of an emergency.
- Commitment – a commitment to occasional significant expenditure which cannot be covered by the annual income.
- Conservation – funds which cannot be spent immediately without compromising the legal responsibility to ensure that resources are used necessarily and reasonably in fulfilling the charity's objectives.
- Closure – the charity becomes financially unsustainable and has to be wound up.

In setting the reserves level for 2023 consideration has been given to the 5Cs, the financial position at 31 December 2022 and the income and expenditure in 2022, and the amount received in grants for specific projects that has not yet been spent.

### Details of any funds materially in deficit

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity’s principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Funds are received from regular monthly donations and one-off donations from supporters.  
 Funds are raised through campaigns on JustGiving and Facebook.  
 Funds were raised in 2023 through the production and sale of a 2024 calendar.  
 Grants are applied for.  
 All of the income supports our aims – there are no paid employees.  
 Money has been received in two legacies and some of this money has been invested using the services and advice of a Financial Advisor.

**Section F Other optional information**

**Section G Declaration**

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

|  |                                |                       |
|--|--------------------------------|-----------------------|
| <b>Signature(s)</b>                        | Charlotte Hocking              | Lynn Smith            |
| <b>Full name(s)</b>                        | Charlotte Angela Hocking       | Eluned Margaret Smith |
| <b>Position (eg Secretary, Chair, etc)</b> | Finance Officer and Vice Chair | Trustee and Chair     |
| <b>Date</b>                                | 5 August 2024                  | 5 August 2024         |

| Civic Pride Income and Expenditure |  |                  |                  |             |
|------------------------------------|--|------------------|------------------|-------------|
|                                    |  | 2023             | 2022             | % change    |
|                                    |  | £                | £                |             |
| Bank balance brought forward       |  | 31,601.77        | 92,042.81        |             |
| <b>Income</b>                      |  |                  |                  |             |
| Grants                             |  | 9,938.00         | 1,250.00         | 695%        |
| Monthly donations                  |  | 10,511.00        | 26,824.62        | -61%        |
| Other donations                    |  | 8,748.01         |                  |             |
| JustGiving                         |  | 417.35           |                  |             |
| Sales                              |  | 462.00           | 1,521.00         | -70%        |
| Other (incl interest and Gift Aid) |  | 4,266.53         |                  |             |
| <b>Total Income</b>                |  | <b>34,342.89</b> | <b>29,595.62</b> | <b>16%</b>  |
| <b>Expenditure</b>                 |  |                  |                  |             |
| Community Assets                   |  | 21,723.44        | 9,441.34         | 130%        |
| Equipment                          |  | 7,826.76         | 4,438.17         | 76%         |
| Marketing                          |  | 2,208.97         | 1,981.14         | 11%         |
| Contractors                        |  | 3,539.00         | 3,025.00         | 17%         |
| Administrative and miscellaneous   |  | 2,287.71         | 2,034.59         | 12%         |
| Overheads                          |  | 3,042.68         | 3,116.42         | -2%         |
| Investment                         |  | 0.00             | 66,000.00        | -100%       |
| <b>Total Expenditure</b>           |  | <b>40,628.56</b> | <b>90,036.66</b> | <b>-55%</b> |
| <b>Cash in Bank at month end</b>   |  | <b>25,316.10</b> | <b>31,601.77</b> | <b>-20%</b> |
|                                    |  |                  |                  |             |
|                                    |  |                  |                  |             |

CIVIC PRIDE (ROSSENDALE) INCOME EXPENDITURE ACCOUNTS  
01 JANUARY 2017 - 31 DECEMBER 2017

| BANK STATEMENT NO: | Date   | ITEM                          | TOTAL INCOME | Grants | Monthly donations | Other Donations | JustGiving | Sales | Other  | Giftaid  |
|--------------------|--------|-------------------------------|--------------|--------|-------------------|-----------------|------------|-------|--------|----------|
|                    | 1.1.23 | C J Shepherd                  | 5.00         |        | 5.00              |                 |            |       |        |          |
|                    |        | NJH Wealth Management         | 150.00       |        | 150.00            |                 |            |       |        |          |
|                    |        | J P Shorrock                  | 5.00         |        | 5.00              |                 |            |       |        |          |
|                    |        | F M Thomson Ltd               | 150.00       |        | 150.00            |                 |            |       |        |          |
|                    |        | Dr T MacKenzie                | 25.00        |        | 25.00             |                 |            |       |        |          |
|                    |        | Killelea and Co               | 50.00        |        | 50.00             |                 |            |       |        |          |
|                    |        | Y Malley                      | 100.00       |        | 100.00            |                 |            |       |        |          |
|                    |        | J Malley                      | 150.00       |        | 150.00            |                 |            |       |        |          |
|                    |        | Venus Resources               | 1.00         |        | 1.00              |                 |            |       |        |          |
|                    |        | Lyndhurst Shoe Co Ltd         | 100.00       |        | 100.00            |                 |            |       |        |          |
|                    |        | Beta Group                    | 50.00        |        | 50.00             |                 |            |       |        |          |
|                    |        | Revival Books Ltd             | 50.00        |        | 50.00             |                 |            |       |        |          |
|                    |        | Chris Chew Design             | 20.00        |        | 20.00             |                 |            |       |        |          |
|                    |        | D F Evans                     | 10.00        |        | 10.00             |                 |            |       |        |          |
|                    |        | P Boys                        | 40.00        |        | 40.00             |                 |            |       |        |          |
|                    |        | JustGiving donations          | 68.07        |        |                   |                 | 68.07      |       |        |          |
|                    |        | Meteor interest               | 315.00       |        |                   |                 |            |       | 315.00 |          |
|                    |        | JustGiving donations          | 9.50         |        |                   |                 | 9.50       |       |        |          |
|                    |        | Donations iro Carol Riley     | 60.00        |        |                   | 60.00           |            |       |        | GSDS     |
|                    |        | Donation from Celia Edmondson | 100.00       |        |                   | 100.00          |            |       |        | Gift aid |
|                    | 1.2.23 | C J Shepherd                  | 5.00         |        | 5.00              |                 |            |       |        |          |
|                    |        | NJH Wealth Management         | 150.00       |        | 150.00            |                 |            |       |        |          |
|                    |        | J P Shorrock                  | 5.00         |        | 5.00              |                 |            |       |        |          |
|                    |        | F M Thomson Ltd               | 150.00       |        | 150.00            |                 |            |       |        |          |
|                    |        | Dr T MacKenzie                | 25.00        |        | 25.00             |                 |            |       |        |          |
|                    |        | Killelea and Co               | 50.00        |        | 50.00             |                 |            |       |        |          |
|                    |        | Y Malley                      | 100.00       |        | 100.00            |                 |            |       |        |          |
|                    |        | J Malley                      | 150.00       |        | 150.00            |                 |            |       |        |          |
|                    |        | Lyndhurst Shoe Co Ltd         | 100.00       |        | 100.00            |                 |            |       |        |          |
|                    |        | Beta Group                    | 50.00        |        | 50.00             |                 |            |       |        |          |
|                    |        | Revival Books Ltd             | 50.00        |        | 50.00             |                 |            |       |        |          |
|                    |        | Chris Chew Design             | 20.00        |        | 20.00             |                 |            |       |        |          |
|                    |        | D F Evans                     | 10.00        |        | 10.00             |                 |            |       |        |          |
|                    |        | P Boys                        | 40.00        |        | 40.00             |                 |            |       |        |          |
|                    |        | Rosendale Borough Council     | 608.58       |        |                   | 608.58          |            |       |        |          |
|                    |        | Queen's Bistro                | 100.00       |        |                   | 100.00          |            |       |        | Gift aid |
|                    |        | Raffle donations              | 190.00       |        |                   | 190.00          |            |       |        | GASDS    |

CIVIC PRIDE (ROSSENDALE) INCOME EXPENDITURE ACCOUNTS  
01 JANUARY 2017 - 31 DECEMBER 2017

|  |                                |         |  |  |       |  |          |       |
|--|--------------------------------|---------|--|--|-------|--|----------|-------|
|  | HMRC                           | 1694.03 |  |  |       |  | 1,694.03 |       |
|  | J Allcock iro market donations | 31.00   |  |  | 31.00 |  |          | GASDS |

CIVIC PRIDE (ROSSENDALE) INCOME/EXPENDITURE ACCOUNTS  
01 JANUARY 2017 - 31 DECEMBER 2017

| Cheque Number | 30/12/99 | Creditor        | Item          | Amount | Community Assets (plants, mulch, stones etc) | Equipment | Marketing | Contractors | Admin  | Overheads | Investment | Total  |
|---------------|----------|-----------------|---------------|--------|--|-----------|-----------|-------------|--------|-----------|------------|--------|
|               | 01/01/23 | J Allcock       | Bulbs         | 40.53  | 40.53  |           |           |             |        |           |            | 40.53  |
|               |          | A Dixon         | Bulbs         | 4.95   | 4.95   |           |           |             |        |           |            | 4.95   |
|               |          | Fuel Shell      | Fuel          | 14.40  |  |           |           |             |        | 14.40     |            | 14.40  |
|               |          | D Smith         | Gift          | 30.00  |  |           |           |             | 30.00  |           |            | 30.00  |
|               |          | C Blomerley     | Compost       | 21.94  | 21.94  |           |           |             |        |           |            | 21.94  |
|               |          | Zurich          | Car insurance | 3.00   |  |           |           |             |        | 3.00      |            | 3.00   |
|               |          | Mailchimp       | Subs          | 19.07  |  |           |           |             |        | 19.07     |            | 19.07  |
|               |          | JustGiving      | Subs          | 18.00  |  |           |           |             |        | 18.00     |            | 18.00  |
|               |          | C Hocking       | Stamps        | 7.60   |  |           |           |             | 7.60   |           |            | 7.60   |
|               |          | A C White       | Plants        | 17.00  | 17.00  |           |           |             |        |           |            | 17.00  |
|               | 01/02/23 | A Dixon         | Tea set       | 4.99   |  | 4.99      |           |             |        |           |            | 4.99   |
|               |          | A Dixon         | Plants        | 55.84  | 55.84  |           |           |             |        |           |            | 55.84  |
|               |          | Fielden Factors | Soil          | 463.75 | 463.75                                       |           |           |             |        |           |            | 463.75 |
|               |          | A Dixon         | Plants        | 62.82  | 62.82  |           |           |             |        |           |            | 62.82  |
|               |          | D Smith         | Postage       | 8.16   |  |           |           |             | 8.16   |           |            | 8.16   |
|               |          | D Smith         | Buffet        | 115.00 |  |           |           |             | 115.00 |           |            | 115.00 |
|               |          | R Shuttleworth  | Equipment     | 368.40 |  | 368.40    |           |             |        |           |            | 368.40 |
|               |          | Orbital         | Leaflets      | 122.00 |  |           | 122.00    |             |        |           |            | 122.00 |
|               |          | R Shuttleworth  | Gift          | 48.44  |  |           |           |             | 48.44  |           |            | 48.44  |
|               |          | Fielden Factors | Gravel        | 208.85 | 208.85                                       |           |           |             |        |           |            | 208.85 |
|               |          | R Shuttleworth  | Plants        | 177.30 | 177.30                                       |           |           |             |        |           |            | 177.30 |

CIVIC PRIDE (ROSSENDALE)

Accounts

31 December 2023

# 1 INDEPENDENT EXAMINERS REPORT ON THE ACCOUNTS

REPORT TO THE TRUSTEES/MEMBERS OF CIVIC PRIDE ROSSENDALE

ON THE ACCOUNTS FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2023

CHARITY NUMBER: 1182630

I report to the trustees on my examination of the accounts of the above charity ("the trust") for the year ended 31/12/2023.

## Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

## Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- Accounting records were not kept in accordance with section 130 of the Act or
- The accounts do not accord with the accounting records
- The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair view" which is no a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

SIGNED:

  
\_\_\_\_\_

DATE:

12/06/2023

NAME:

Michael Howarth

RELEVANT PROFESSIONAL  
QUALIFICATION(S) OR BODY:

F.C.A.

HOWARTH & CO  
225b Bacup Road,  
Rawtenstall, BB4 7PA



**CIVIC PRIDE (ROSSENDALE)**  
**Statement of Receipts and Payments**  
**for the year ended 31 December 2023**

|                                    | <b>2023</b>               |
|------------------------------------|---------------------------|
|                                    | <b>£</b>                  |
| Grants                             | 9,938                     |
| Donations                          | 19,676                    |
| Sales and Other                    | 4,729                     |
| <b>Total Income</b>                | <b><u>34,343</u></b>      |
| <b>Payments</b>                    |                           |
| Community Assets (plants etc)      | 21,723                    |
| Equipment & Materials              | 7,827                     |
| Marketing                          | 2,209                     |
| Contractors                        | 3,539                     |
| Overheads & Admin Expenses         | 5,330                     |
|                                    | <b><u>40,628</u></b>      |
| <br><b>Net (Payments)/Receipts</b> | <br><b><u>(6,285)</u></b> |

**CIVIC PRIDE (ROSSENDALE)**  
**Statement of Assets and Liabilities**  
**as at 31 December 2023**

|                                | 2023<br>£     |
|--------------------------------|---------------|
| <b>Fixed assets</b>            |               |
| Investments                    | 66,000        |
| <b>Current assets</b>          |               |
| Bank/building society balances | 25,317        |
| <b>Net current assets</b>      | 25,317        |
| <b>Net assets</b>              | <u>91,317</u> |
| <b>Capital account</b>         |               |
| Balance at start of period     | 97,602        |
| Net loss                       | (6,285)       |
|                                | <u>91,317</u> |

Signed by one or two of the trustees on behalf of all the trustees

Signature:  ..... Print Name: Y. MALLEY ..... Date: 29/7/24  
 Signature:  ..... Print Name: R. THOMSON ..... Date: 29/07/24

**CIVIC PRIDE ROSSENDALE**

England & Wales - Charity number 1182630

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# Accounts

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**Trustees' Annual Report for the period**

**From 1.1.22**                      **Period start date To 31.12.22**                      **Period end date**

**Charity name: Civic Pride Rossendale**

**Charity registration number: 1182630**

**Objectives and Activities**

|  | SORP reference     |   |
|--|--------------------|---|
| Summary of the purposes of the charity as set out in its governing document  | Para 1.17          | <b>To promote the protection and improvement of the natural, physical and built environment of Rossendale through volunteers picking litter and regenerating and maintaining public gardens and spaces. To advance the education of the public in the importance of the physical and natural environment.</b>   |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | <b>Volunteers go out across the Rossendale Valley picking up litter, either individually or in group sessions. Volunteers report fly tipping to the local authority.<br/>Volunteers regenerate and then maintain green public spaces – parks, memorial grounds, road side bankings, a road central reservation, plant up hanging baskets and barrier baskets, install benches and picnic tables and planters. Plant trees in suitable places. Instal bird and bat boxes, hedgehog homes and insect hotels</b> |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit   | Para 1.18          | <b>The Trustees have had regard to the guidance issued by the Charities Commission.</b>   |

**Additional information (optional)**

You may choose to include further statements where relevant about:

|                        | SORP reference |   |
|------------------------|----------------|---|
| Policy on grant making | Para 1.38      | <b>The charity does not award grants.</b> |
|                        |                |   |

|  |           |  |
|--|-----------|--|
| Policy on social investment including program related investment | Para 1.38 |  |
| Contribution made by volunteers                                  | Para 1.38 | <b>All the work is carried out by volunteers. There are no paid employees.</b> |
| Other  |           |  |

## Achievements and Performance

|   | SORP reference |  |
|---|----------------|--|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20      | <p><b>The Charity has enhanced the urban environment for the benefit of Rossendale residents and businesses and visitors to the valley. Colour has been brought to town and village centres through planting perennials, bedding plants, native woodland plants, shrubs and trees. Hanging baskets and barrier baskets are planted up twice a year, in summer and winter, providing all year colourful displays. Preference is given to the planting of pollinators and those plants that benefit wildlife.</b></p> <p><b>The streets are cleared of litter. The Charity networks with other charities in the valley – Veterans in the Community, Dementia Society, Rossendale Rays, the local Hospice – as well as schools, churches and youth groups. The other groups are encouraged to participate in the Civic Pride activities.</b></p> <p><b>All volunteers benefit from the physical activities and social inclusion. Sessions are held with children about not dropping litter.</b></p> |

### Additional information (optional)

You may choose to include further statements where relevant about:

|                                     |           |  |
|-------------------------------------|-----------|--|
| Achievements against objectives set | Para 1.41 | <b>Rawtenstall Town Centre was entered into the Royal Horticultural Society Britain in Bloom competition. A Gold medal was awarded and the Heritage Cup.</b> |
|                                     |           |  |

|  |           |  |
|--|-----------|--|
| Performance of fundraising activities against objectives set | Para 1.41 |  |
| Investment performance against objectives                    | Para 1.41 |  |
| Other  |           |  |

## Financial Review

|  |           |  |
|--|-----------|--|
| Review of the charity's financial position at the end of the period              | Para 1.21 | <b>At the end of the financial year the Charity had net assets of £97,602. Of this £66,000 has been invested and £31,000 held in a current bank account.</b> |
| Statement explaining the policy for holding reserves stating why they are held   | Para 1.22 | <b>A reserve is set at £5000 this being the amount needed to meet financial commitments for 12 months.</b>   |
| Amount of reserves held  | Para 1.22 | <b>£5000</b>   |
| Reasons for holding zero reserves  | Para 1.22 |  |
| Details of fund materially in deficit  | Para 1.24 |  |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 |  |

### Additional information (optional)

You may choose to include further statements where relevant about:

|   |           |  |
|---|-----------|--|
| The charity's principal sources of funds (including any fundraising)            | Para 1.47 | <b>Sources of funding are</b> <ul style="list-style-type: none"> <li>• <b>Monthly donations by individuals and businesses amounting to around £900 every month</b></li> <li>• <b>Grants</b></li> <li>• <b>One off donations</b></li> <li>• <b>Fundraising through campaigns</b></li> </ul> |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | <b>Money is invested in low to medium risk funds endeavouring to guard against inflation depreciation. A part of the investment generates a quarterly income.</b>  |
| A description of the principal risks facing the charity                         | Para 1.46 | <b>Risks</b> <ul style="list-style-type: none"> <li>• <b>Individuals and businesses withdraw financial support</b></li> <li>• <b>Investments fail</b></li> <li>• <b>Insufficient volunteer resources</b></li> </ul>  |
| Other   |           |  |

## Structure, Governance and Management

|   |           |   |
|---|-----------|---|
| Description of charity's trusts:  |           |   |
| Type of governing document<br>(trust deed, royal charter)   | Para 1.25 | <b>Constitution and Rules of Operation</b>  |
| How is the charity constituted?<br>(e.g. unincorporated association, CIO)   | Para 1.25 | <b>CIO</b>  |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | <b>Existing Trustees can invite additional Trustees and who are voted into office at a Trustees meeting.<br/>The Chair, Vice Chair and Finance Officer posts of the Operations Committee are also Trustees while in office.</b> |

### Additional information (optional)

You may choose to include further statements where relevant about:

|   |           |  |
|---|-----------|--|
| Policies and procedures adopted for the induction and training of trustees                | Para 1.51 |  |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 |  |
| Relationship with any related parties   | Para 1.51 |  |
| Other   |           |  |

### Reference and Administrative details

|                             |  |
|-----------------------------|--|
| Charity name                | Civic Pride Rossendale                               |
| Other name the charity uses |  |
| Registered charity number   | 1182630  |
| Charity's principal address | C/O Casked<br>14 Bury Road<br>Rawtenstall<br>BB4 6AA |
|                             |  |

**Names of the charity trustees who manage the charity**

|    | Trustee name          | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|-----------------------|-----------------|-----------------------------------|---|
| 1  | Yvonne Malley         |                 |                                   |   |
| 2  | Roger Thomson         |                 |                                   |   |
| 3  | Michael Jones         |                 |                                   |   |
| 4  | Jan Shutt             |                 |                                   |   |
| 5  | Christopher Blomerley |                 |                                   |   |
| 6  | Lynn Smith            | Vice Chair      |                                   |   |
| 7  | Charlotte Hocking     | Finance Officer |                                   |   |
| 8  | Susan Shuttleworth    | Chair           |                                   |   |
| 9  |                       |                 |                                   |   |
| 10 |                       |                 |                                   |   |
| 11 |                       |                 |                                   |   |
| 12 |                       |                 |                                   |   |
| 13 |                       |                 |                                   |   |
| 14 |                       |                 |                                   |   |
| 15 |                       |                 |                                   |   |
| 16 |                       |                 |                                   |   |
| 17 |                       |                 |                                   |   |
| 18 |                       |                 |                                   |   |
| 19 |                       |                 |                                   |   |
| 20 |                       |                 |                                   |   |

**Corporate trustees – names of the directors at the date the report was approved**

| Director name |  |  |
|---------------|--|--|
|               |  |  |
|               |  |  |
|               |  |  |
|               |  |  |
|               |  |  |
|               |  |  |

**Name of trustees holding title to property belonging to the charity**

| Trustee name | Dates acted if not for whole year |  |
|--------------|-----------------------------------|--|
|              |                                   |  |
|              |                                   |  |
|              |                                   |  |
|              |                                   |  |
|              |                                   |  |

| Civic Pride Income and Expenditure Statement |  |                  |                  |             |
|--|--|------------------|------------------|-------------|
|  |  | 2022             | 2,021.00         | % change    |
|  |  | £                | £                |             |
| Balance b/f                                  |  | <b>92,042.81</b> | <b>28,801.92</b> |             |
| <b>Income</b>                                |  |                  |                  |             |
| Grants                                       |  | 1,250.00         | 3,000.00         | -58%        |
| Donations                                    |  | 26,824.62        | 80,590.89        | -67%        |
| Sales, Gift Aid and Other                    |  | 1,521.00         | 2,097.54         | -27%        |
| <b>Total Income</b>                          |  | <b>29,595.62</b> | <b>85,688.43</b> | <b>-65%</b> |
| <b>Expenditure</b>                           |  |                  |                  |             |
| Community Assets                             |  | 9,441.34         | 14,351.43        | -34%        |
| Equipment                                    |  | 4,438.17         | 3,056.77         | 45%         |
| Marketing                                    |  | 1,981.14         | 331.06           | 498%        |
| Contractors                                  |  | 3,025.00         | 1,220.00         | 148%        |
| Administrative and miscellaneous             |  | 2,034.59         | 767.05           | 165%        |
| Overheads                                    |  | 3,116.42         | 2,721.23         | 15%         |
| Investment                                   |  | 66,000.00        |                  |             |
| <b>Total Expenditure</b>                     |  | <b>90,036.66</b> | <b>22,447.54</b> | <b>301%</b> |
|  |  | <b>31,601.77</b> | <b>92,042.81</b> | <b>-66%</b> |
| <b>Cash in Bank at year end</b>              |  |                  |                  |             |

| <b>Equipment Inventory January 2018</b> |                                      |               |
|---|--------------------------------------|---------------|
| <b>Stores</b>                           |                                      | Plant baskets |
| 2                                       | Ladders                              |               |
| 1                                       | Ladders (extending)                  |               |
| 2                                       | Bowsaws (medium)                     |               |
| 1                                       | Bowsaw (large)                       |               |
| 1                                       | Hacksaw (large)                      |               |
| 1                                       | Hacksaw (small)                      |               |
| 1                                       | Saw                                  |               |
| 3                                       | Tree saws                            |               |
| 4                                       | Fabric Civic Pride signs with stands |               |
| 2                                       | Metal Civic Pride signs              |               |
| 4                                       | Trellis                              |               |
| 8                                       | Hoes                                 |               |
| 5                                       | Rakes                                |               |
| 5                                       | Metal Scarifiers                     |               |
| 1                                       | Plastic scarifier                    |               |
| 7                                       | Brushes                              |               |
| 11                                      | Trugs                                |               |
| 2                                       | Buckets                              |               |
| 4                                       | Pump action spray bottles            |               |
| 2                                       | Wheelbarrows                         |               |
| 1                                       | Trolley                              |               |
| 6                                       | Forks                                |               |
| 1                                       | Edge Cutter                          |               |
| 2                                       | Pick axes                            |               |
| 1                                       | Sledgehammer                         |               |
| 25                                      | Spades & shovels                     |               |
| 1                                       | Dustpan                              |               |
| 2                                       | Handbrushes                          |               |
| 1 box                                   | Ropes, cable ties & wire             |               |
| 7                                       | Kneelers                             |               |
| 1                                       | Large kneelers                       |               |
| 1                                       | Kneeler with seat                    |               |
| 2                                       | Kneelers (tie on)                    |               |
| 35 pairs                                | Gloves                               |               |
| 2 pairs                                 | Welding gloves                       |               |
| 42 pairs                                | Gloves (childrens)                   |               |
| 3                                       | Rake heads (mini replaceable)        |               |
| 5                                       | Ranger recycle kits                  |               |
| 9 pairs                                 | Secateurs                            |               |
| 2                                       | Wire brushes                         |               |

|          |  |  |
|----------|--|--|
| 7        | Scrubbing brushes                      |  |
| 7 tubes  | Superglue                              |  |
| 1 tin    | Evostick Impact                        |  |
| 1        | Loctite                                |  |
| 1        | Screwdriver                            |  |
| 54       | Rawl plugs (various sizes)             |  |
| 1 pack   | Screw-in hooks                         |  |
| 2        | Hose clips                             |  |
| 13       | Screws (large)                         |  |
| 12 packs | Paintbrushes (mixed sizes)             |  |
| 1        | Heavy duty tubular hook (foam wrapped) |  |
| 1 packet | Screws                                 |  |
| 4        | Tape measure (retracting)              |  |
| 1        | Mallet                                 |  |
| 1        | Mole wrench                            |  |
| 1 pair   | Wirecutters                            |  |
| 1        | Retractable blade                      |  |
| 4 cans   | Linemarker                             |  |
| 3        | Tree loppers                           |  |
| 6 pairs  | Shears                                 |  |
| 18       | Keep Britain Tidy signs (small)        |  |
| 48 rolls | Green refuse bags                      |  |
| 2 boxes  | Green refuse sacks                     |  |
| 44       | Bag holders (small)                    |  |
| 41       | Bag holders (large)                    |  |
| 2 rolls  | Civic Pride stickers                   |  |
| 2 packs  | Civic Pride business cards             |  |
| 2        | Litter pickers (long)                  |  |
| 2        | Litter pickers (very long)             |  |
| 1        | Sharps bucket                          |  |
| 13       | Litter pickers (medium)                |  |
| 22       | litter pickers (small)                 |  |
| 1        | Ranger bent max red                    |  |
| 79       | Plant labels                           |  |
| 1 box    | Ground pegs                            |  |
| 2        | Plastic sheets (large)                 |  |
| 11       | Plastic storage boxes                  |  |
| 3        | Plastic hanging baskets                |  |
| 1        | Wire hanging basket                    |  |
| 1        | Yellow midi bag                        |  |
| 4        | Large builders bags                    |  |
| 1        | Red & white barrier tape               |  |
| 4        | Traffic cones                          |  |
| 12       | Flexible shelving brackets             |  |

|           |                              |  |
|-----------|------------------------------|--|
| 1         | Large hand trowel            |  |
| 1         | Large hand fork              |  |
| 1         | Large hand weeder            |  |
| 15        | Trowels                      |  |
| 13        | Forks                        |  |
| 5         | Weeders                      |  |
| 6         | Civic Pride T Shirts         |  |
| 1 box     | Spanners & hose clips        |  |
| 6         | Foil emergency blankets      |  |
| 2         | Long floating line flares    |  |
| 4         | Life jackets                 |  |
| 3         | Extension poles              |  |
| 1 roll    | Artificial grass             |  |
| 1         | Tarpaulin                    |  |
| 1         | Ro Ro                        |  |
| 14        | High viz trousers            |  |
| 34        | High viz jackets (children)  |  |
| 6         | High viz coats (large)       |  |
| 1         | High viz coat (extra large)  |  |
| 15        | High viz sleeved jackets     |  |
| 6         | High viz sleeveless (small)  |  |
| 2         | High viz sleeveless (medium) |  |
| 18        | High viz sleeveless (large)  |  |
| 7         | High viz sleeveless (XL)     |  |
| 1         | High viz sleeveless (XXL)    |  |
| 3         | Hessian shopping bags        |  |
| 1         | Blower                       |  |
| 7         | Watering cans                |  |
| 13        | Water carriers               |  |
| 2         | Hose pipes                   |  |
| 1         | Long handled weeder          |  |
| 1         | long 3 pronged weeder        |  |
| 4 bags    | 6x fertilizer                |  |
| 2         | Multi purpose compost        |  |
| 12        | Bark chip                    |  |
| 1         | Furniture transporter        |  |
| 1 tin     | Shed & fence paint           |  |
| 2 tins    | Shed paint                   |  |
| 6 tubs    | Fence paint                  |  |
| 4 tubs    | Water absorbent crystals     |  |
| 5 boxes   | Tough grass                  |  |
| 3 tubs    | Plant food (various)         |  |
| 5 packets | Lawn weed killer             |  |
| 1         | Rose clear                   |  |

|                 |   |   |
|-----------------|---|---|
| 10 bottles      | Ant stop                                  |   |
| 1 box           | Rose clear acid killer                    |   |
| 2 x 5 ltrs      | Tomorite                                  |   |
| 1               | Battery charger (4 amp)                   |   |
| 10 tubes        | Unibond grip fill                         |   |
| 2 x 1.5 kg      | Miracle Grow                              |   |
| 1/2 box         | Dried blood fertilizer                    |   |
| 1 x 250 gms     | Neutrigel plant food                      |   |
| 1 tub           | Sandtex masonry paint                     |   |
| 1 bottle        | Camping gas + diffuser                    |   |
| 1 aerosol       | Butane/propane mix                        |   |
| 7 kgs           | Poultry manure                            |   |
| 1 x 10 kg       | Grow More                                 |   |
| 6               | Safety helmets                            |   |
| 1               | 2 stroke oil                              |   |
| 1               | Wolf Garten scarifier on wheels           |   |
| 1 roll          | Plastic fence                             |   |
| 2               | Barbeques + charcoal                      |   |
| <b>Mortuary</b> |   |   |
| 2               | Petrol hedge trimmers                     |   |
| 2               | Petrol strimmers                          |   |
| 3 pairs         | Boulder trainer boots                     |   |
| 2               | Harness & headgear for trimmers/strimmers |   |
| 1               | Plastic cold frame                        |   |
| 1               | Hanging basket with bracket               |   |
| 1               | Hose on reel                              |   |
| 1               | Battery powered strimmer                  |   |
| 1               | Funnel                                    |   |
| 1               | Dunro                                     |   |
| 2               | Water hydrant tools                       |   |
| 1               | Green & white hose                        |   |
| 1               | Plastic petrol can                        |   |
|                 |   | 0 |









CIVIC PRIDE (ROSSENDALE) INCOME EXPENDITURE ACCOUNTS  
01 JANUARY 2017 - 31 DECEMBER 2017

| BANK STATEMENT NO:      | Date   | ITEM                                  | TOTAL INCOME | GRANTS | DONATIONS | SALES & OTHER | Giftaid |
|-------------------------|--------|---------------------------------------|--------------|--------|-----------|---------------|---------|
|                         | 1.1.22 | CJ Shepherd                           | 5.00         |        | 5.00      |               | Yes     |
|                         |        | NJH Wealth Management Ltd             | 150.00       |        | 150.00    |               |         |
|                         |        | JP Shorrocks                          | 5.00         |        | 5.00      |               | Yes     |
|                         |        | FM Thomson Ltd                        | 150.00       |        | 150.00    |               |         |
|                         |        | Dr Tom MacKenzie                      | 25.00        |        | 25.00     |               | Yes     |
|                         |        | Killelea and Co Ltd                   | 50.00        |        | 50.00     |               |         |
|                         |        | Yvonne Malley                         | 100.00       |        | 100.00    |               | Yes     |
|                         |        | John Malley                           | 150.00       |        | 150.00    |               | Yes     |
|                         |        | Venus Resources Ltd                   | 1.00         |        | 1.00      |               |         |
|                         |        | Lyndhurst Shoe Co Ltd                 | 100.00       |        | 100.00    |               |         |
|                         |        | Beta Group Ltd                        | 50.00        |        | 50.00     |               |         |
|                         |        | Chris Chew Orbital Design             | 20.00        |        | 20.00     |               |         |
|                         |        | David Frank Evans                     | 10.00        |        | 10.00     |               | Yes     |
|                         |        | P Boys                                | 40.00        |        | 40.00     |               | Yes     |
|                         |        | Hallmark Special Engineering          | 50.00        |        | 50.00     |               |         |
|                         |        | Donatis                               | 42.21        |        | 42.21     |               | GASDS   |
|                         |        | Donatis                               | 113.24       |        | 113.24    |               | GASDS   |
|                         |        | Much Loved                            | 395.01       |        | 395.01    |               |         |
|                         |        | Cash deposit - funds raised by school | 55.00        |        | 55.00     |               | GASDS   |
|                         |        | Cheque deposit                        | 20.00        |        | 20.00     |               | GASDS   |
|                         | 1.2.22 | CJ Shepherd                           | 5.00         |        | 5.00      |               | Yes     |
|                         |        | NJH Wealth Management Ltd             | 150.00       |        | 150.00    |               |         |
|                         |        | JP Shorrocks                          | 5.00         |        | 5.00      |               | Yes     |
|                         |        | FM Thomson Ltd                        | 150.00       |        | 150.00    |               |         |
|                         |        | Dr Tom MacKenzie                      | 25.00        |        | 25.00     |               | Yes     |
|                         |        | Killelea and Co Ltd                   | 50.00        |        | 50.00     |               |         |
|                         |        | Yvonne Malley                         | 100.00       |        | 100.00    |               | Yes     |
| analysis September 2022 |        | John Malley                           | 150.00       |        | 150.00    |               | Yes     |
|                         |        | Venus Resources Ltd                   | 1.00         |        | 1.00      |               |         |
|                         |        | Lyndhurst Shoe Co Ltd                 | 100.00       |        | 100.00    |               |         |
|                         |        | Beta Group Ltd                        | 50.00        |        | 50.00     |               |         |
|                         |        | Chris Chew Orbital Design             | 20.00        |        | 20.00     |               |         |
|                         |        | David Frank Evans                     | 10.00        |        | 10.00     |               | Yes     |

Total Income

CIVIC PRIDE (ROSSENDALE) INCOME EXPENDITURE ACCOUNTS  
01 JANUARY 2017 - 31 DECEMBER 2017

|                        |  |                               |          |  |          |  |     |
|------------------------|--|-------------------------------|----------|--|----------|--|-----|
|                        |  | P Boys                        | 40.00    |  | 40.00    |  | Yes |
|                        |  | Hallmark Special Engineering  | 50.00    |  | 50.00    |  |     |
| nditure September 2022 |  | Harry and Sheila Frost legacy | 10000.00 |  | 10000.00 |  |     |
|                        |  | Casked                        | 60.00    |  | 60.00    |  |     |
|                        |  | B Tattersall in memory        | 110.00   |  | 110.00   |  |     |
|                        |  | F Riding in m memory          | 45.00    |  | 45.00    |  |     |
|                        |  | Donations                     | 142.00   |  | 142.00   |  |     |

CIVIC PRIDE (ROSSENDALE) INCOME/EXPENDITURE ACCOUNTS  
01 JANUARY 2017 - 31 DECEMBER 2017

| Cheque Number | 30/12/99 | Creditor             | Item             | Amount | Community Assets (plants, mulch, stones etc) | Equipment | Marketing | Contractors | Admin  | Overheads | Investment | Total  |
|---------------|----------|----------------------|------------------|--------|--|-----------|-----------|-------------|--------|-----------|------------|--------|
|               | 01/01/22 | Fuel Card Shell      | Fuel             | 14.40  |  |           |           |             |        | 14.40     |            | 14.40  |
|               |          | CJ Blomerley         | Tyres for van    | 84.00  |  |           |           |             |        | 84.00     |            | 84.00  |
|               |          | J C Hoyle            | Plants           | 81.90  | 81.90  |           |           |             |        |           |            | 81.90  |
|               |          | A Dixon              | Plants           | 76.10  | 76.10  |           |           |             |        |           |            | 76.10  |
|               |          | JustGiving           | Subs             | 18.00  |  |           |           |             |        | 18.00     |            | 18.00  |
|               |          | MailChimp            | Subs             | 12.04  |  |           |           |             |        | 12.04     |            | 12.04  |
|               | 01/02/22 | D&J Allcock          | Event costs      | 34.00  |  |           |           |             | 34.00  |           |            | 34.00  |
|               |          | Village stores       | Event buffet     | 205.00 |  |           |           |             | 205.00 |           |            | 205.00 |
|               |          | R and S Shuttleworth | Various and fuel | 181.69 | 24.95  | 36.77     |           |             | 59.97  | 60.00     |            | 181.69 |
|               |          | A Dixon              | Plants           | 20.00  | 20.00  |           |           |             |        |           |            | 20.00  |
|               |          | MailChimp            | Subs             | 14.74  |  |           |           |             |        | 14.74     |            | 14.74  |
|               |          | JustGiving           | Subs             | 18.00  |  |           |           |             |        | 18.00     |            | 18.00  |
|               |          | A Dixon              | Plants           | 44.00  | 44.00  |           |           |             |        |           |            | 44.00  |
|               |          | A Dixon              | Plants           | 24.00  | 24.00  |           |           |             |        |           |            | 24.00  |
|               |          | A Dixon              | Equipment        | 45.81  |  | 45.81     |           |             |        |           |            | 45.81  |
|               |          | A Dixon              | Equipment        | 39.35  |  | 39.35     |           |             |        |           |            | 39.35  |
|               | 01/03/22 | NW Britain in Bloom  | Entry fee        | 160.00 |  |           |           |             |        | 160.00    |            | 160.00 |
|               |          | Splitpixel           | Website support  | 54.00  |  |           |           |             |        | 54.00     |            | 54.00  |
|               |          | Fletchers hardware   | Equipment        | 38.39  |  |           |           |             |        | 38.39     |            | 38.39  |
|               |          | C Hocking            | Badges           | 21.58  |  |           |           |             | 21.58  |           |            | 21.58  |
|               |          | ABC Printwear        | Jackets          | 264.90 |  | 264.90    |           |             |        |           |            | 264.90 |

Expenditure on the different gardens EXCLUDING GRANT MONEY

Expenditure

Ashoka

Cemetery

Central reservation

Crawshawbooth

Daisy Hill

Edenfield

Greenhouse

Gyrotrain

Haslingden Road

Lay bys

Metal tree

Mytholme

Rawtenstall

Rewilding

Riverside Walk

Staghills

TMG (Trickett's)

Town Square

TOTAL

CIVIC PRIDE (ROSSENDALE)

Accounts

31 December 2022

**1 INDEPENDENT EXAMINERS REPORT ON THE ACCOUNTS**

**REPORT TO THE TRUSTEES/MEMBERS OF CIVIC PRIDE ROSSENDALE**

**ON THE ACCOUNTS FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2022**

**CHARITY NUMBER: 1182630**

I report to the trustees on my examination of the accounts of the above charity ("the trust") for the year ended 31/12/2022.

**Responsibilities and basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- Accounting records were not kept in accordance with section 130 of the Act or
- The accounts do not accord with the accounting records
- The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair view" which is no a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**SIGNED:**

  
\_\_\_\_\_

**DATE:**

11/05/2023

**NAME:**

Michael Howarth

**RELEVANT PROFESSIONAL**

**QUALIFICATION(S) OR BODY:** F.C.A.

HOWARTH & CO  
225b Bacup Road,  
Rawtenstall, BB4 7PA


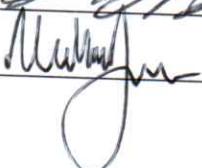
**CIVIC PRIDE (ROSSENDALE)**  
**Statement of Receipts and Payments**  
**for the year ended 31 December 2022**

|                                | <b>2022</b>   |
|--------------------------------|---------------|
|                                | <b>£</b>      |
| Grants                         | 1,250         |
| Donations                      | 26,825        |
| Sales and Other                | 1,521         |
| <b>Total Income</b>            | <u>29,596</u> |
| <b>Payments</b>                |               |
| Community Assets (plants etc)  | 9,441         |
| Equipment & Materials          | 4,438         |
| Marketing                      | 1,981         |
| Contractors                    | 3,025         |
| Overheads & Admin Expenses     | 5,151         |
| <b>Total payments</b>          | <u>24,036</u> |
| <b>Net (Payments)/Receipts</b> | <u>5,560</u>  |

**CIVIC PRIDE (ROSSENDALE)**  
**Statement of Assets and Liabilities**  
**as at 31 December 2022**

|                                      | 2022          |
|--------------------------------------|---------------|
|                                      | £             |
| <b>Fixed assets</b>                  |               |
| Investments                          | 66,000        |
| <b>Current assets</b>                |               |
| Bank/building society balances       | <u>31,602</u> |
| <b>Net current assets</b>            | 31,602        |
| <b>Net assets</b>                    | <u>97,602</u> |
| <b>Cash Funds</b>                    |               |
| Balance at start of period           | 92,042        |
| Net movement in funds for the period | 5,560         |
|                                      | <u>97,602</u> |

Signed by one or two of the trustees on behalf of all the trustees

Signature:  Print Name: ROBERT THOMSON Date: 10/07/2023  
 Signature:  Print Name: MICHAEL JONES Date: 10/07/2023

**CIVIC PRIDE ROSSENDALE**

England & Wales - Charity number 1182630

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# Accounts

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# **Civic Pride Rossendale - Trustees Annual Report**

The Trustees of Civic Pride Rossendale (CPR) present their annual report and audited accounts for the year ended 31 December 2021. The Trustees confirm that they comply with the requirements of the Charities Act 2011, and the Charities SORP (FRS 102).

## **Aims and objectives**

Civic Pride Rossendale is a Charitable Incorporated Organisation.

CPR aims to

- Promote the protection and improvement of the natural, physical and built environment of Rossendale through volunteers picking litter and regenerating and maintaining public gardens and spaces.
- Advance the education of the public in the importance of the physical and natural environment.

## **Review of Activities and Achievements in 2021**

CPR maintains around 30 public spaces and gardens. Our gardening volunteers have either adopted a garden/space and devote their time and energies to that one garden, or they join a team of gardeners who move between a number of town centre gardens. The gardens and public spaces are located across the Rossendale Valley in Rawtenstall, Waterfoot, Crawshawbooth and Edenfield.

Volunteers go out picking litter throughout the valley, usually as lone rangers, and sometimes in organised groups. All litter picking ceased when lockdown commenced and, as with the gardening, the government guidelines were adhered to.

CPR's planned priorities in 2021 were

- to continue with the Rewilding Rossendale project
- connect with other local community groups to support each other to benefit the residents of Rossendale.
- utilise the CPR greenhouse. (CPR has a greenhouse in Rawtenstall town centre. During 2020 the greenhouse was not utilised because of the COVID pandemic.)

## **Finances in 2020**

CPR receives a regular monthly income from local businesses and individuals. Despite the financial pressures occasioned by the pandemic years these donations have continued without exception, and in 2021 amounted to £10742.

In September 2021 CPR received a significant sum of money as a legacy in the will of a local person. The legacy amounted to £66483.28.

Gift Aid was claimed on the 2020/21 tax year and amounted to £1475.93.

One fundraising campaign was done through JustGiving and raised £548.94.

Other donations amounted to £2993.28.

Grants received amounted to £3000. This is less than in previous years. As CPRs activities are now in the main concentrated around maintaining and improving the spaces we have already renovated, rather than new projects, it is becoming increasingly more difficult to secure funds from grants. Funders in the main support new projects rather than the maintenance of existing initiatives.

**Total income was £81284.51. This is 240% more than in the previous year £23913. Without the legacy income in 2021 was less than in 2020.**

Expenditure was slightly reduced when compared to 2020. Utilisation of the greenhouse involved some initial capital outlay on equipment (staging, shelving, pots, and tools) and compost. However, growing plants from seed and bringing on young plug plants, mainly perennials, resulted on less expenditure on plants.

**Total expenditure was £16541.69. This is 17% less than in the previous year (£23913).**

The balance at the end of the year was £93544.74.

Civic Pride Rossendale operates with a free reserve of £5000. Money remaining received in grants for specific projects amounted to £3081. This left £83962 available for all other activities.

The view of the Trustees is that it is important to spend the legacy on specific activities that will be of long term benefit to Rossendale. Until those activities have been decided upon action will be taken to invest some or all of the money. Advice will be sought from a Financial Advisor and an investment/expenditure strategy agreed.

The Finance Officer reported regularly to the Trustees and to the Executive Committee.

The accounts have been independently audited.

## **Governance and Management**

The Annual General Meeting took place on 25 February 2021. The meeting was conducted remotely over Zoom and was attended by 37 members. A new Chair and a new Vice Chair were elected. All the other officers – Finance, Litter, Gardens, Administration and Volunteer Engagement – were re-elected.

No changes were made to the Constitution.

The following policies are in place and regularly reviewed.

- Health and Safety
- Safeguarding
- Privacy
- Data Protection

9 meetings of the Trustees were held. One Trustee resigned because of ill health and a new Trustee was appointed. The new Trustee is a local business man.

8 meetings of the Executive Committee were held.

### **Communication with Volunteers**

Information was issued by email to the volunteers every week. This weekly update was also sent to businesses and members of the public who have asked to receive it. Every week it is issued to 350 people. The update advises where the CPR activities are taking place in the following week and any news relevant to the Charity.

A monthly newsletter is issued to all volunteers and members of the public who have asked to receive it. The newsletter reports on volunteer activities, including photographs. Many of the articles are written by the volunteers.

Civic Pride Rossendale also has a comprehensive website which provides information on what we do, the gardens we maintain, the Trustees and a link to our JustGiving page.

### **Future Plans**

In 2022 the main priorities for Civic Pride Rossendale are

- to continue with the Rewilding strategy and plant perennials in the communal gardens
- continue to network with other community groups
- attract and appoint new trustees
- regularly examine the financial situation and endeavour to provide more income from grants
- if agreed at the 2022 AGM, enter Rawtenstall town centre into the RHS Britain in Bloom competition
- continue to work with Rossendale Borough Council over the plans for the landscaping of Rawtenstall town centre, providing advice and support
- fully utilise the greenhouse space
- attract new volunteers and to support the needs and ideas of all volunteers.





CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
**CIVIC PRIDE ROSSENDALE**

No (if any)

**Receipts and payments accounts**

**CC16a**

For the period from **1.01.2021** To **31.12.2021**

**Section A Receipts and payments**

|   | Unrestricted funds<br>to the nearest £ | Restricted funds<br>to the nearest £ | Endowment funds<br>to the nearest £ | Total funds<br>to the nearest £ | Last year<br>to the nearest £ |
|---|--|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| <b>A1 Receipts</b>                                    |  |                                      |                                     |                                 |                               |
| GRANTS  | 3000 -                                 | -                                    | -                                   | 3000 -                          | 6740 -                        |
| DONATIONS   | 80590 -                                | -                                    | -                                   | 80590 -                         | 15394 -                       |
| SALES AND GIFT AID                                    | 2097 -                                 | -                                    | -                                   | 2097 -                          | 1778 -                        |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Sub total (Gross income for AR)</b>                | <b>85687 -</b>                         | <b>-</b>                             | <b>-</b>                            | <b>85687 -</b>                  | <b>23913 -</b>                |
| <b>A2 Asset and investment sales, (see table).</b>    |  |                                      |                                     |                                 |                               |
|   | 0 -                                    | -                                    | -                                   | 0 -                             | 0 -                           |
|   | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Sub total</b>                                      | <b>0 -</b>                             | <b>-</b>                             | <b>-</b>                            | <b>0 -</b>                      | <b>0 -</b>                    |
| <b>Total receipts</b>                                 | <b>85687 -</b>                         | <b>-</b>                             | <b>-</b>                            | <b>85687 -</b>                  | <b>23913 -</b>                |
| <b>A3 Payments</b>                                    |  |                                      |                                     |                                 |                               |
| Gardening materials                                   | 14351 -                                | -                                    | -                                   | 14351 -                         | 5935 -                        |
| Equipment   | 3056 -                                 | -                                    | -                                   | 3056 -                          | 1401 -                        |
| Marketing   | 331 -                                  | -                                    | -                                   | 331 -                           | 309 -                         |
| Contractors   | 1220 -                                 | -                                    | -                                   | 1220 -                          | 8628 -                        |
| Administration  | 767 -                                  | -                                    | -                                   | 767 -                           | 683 -                         |
| Overheads   | 2721 -                                 | -                                    | -                                   | 2721 -                          | 2412 -                        |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Sub total</b>                                      | <b>22446 -</b>                         | <b>-</b>                             | <b>-</b>                            | <b>22446 -</b>                  | <b>19869 -</b>                |
| <b>A4 Asset and investment purchases, (see table)</b> |  |                                      |                                     |                                 |                               |
|   | 0 -                                    | -                                    | -                                   | 0 -                             | 0 -                           |
|   | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Sub total</b>                                      | <b>0 -</b>                             | <b>-</b>                             | <b>-</b>                            | <b>0 -</b>                      | <b>0 -</b>                    |
| <b>Total payments</b>                                 | <b>22446 -</b>                         | <b>-</b>                             | <b>-</b>                            | <b>22446 -</b>                  | <b>19869 -</b>                |
| <b>Net of receipts/(payments)</b>                     | <b>53241 -</b>                         | <b>-</b>                             | <b>-</b>                            | <b>53241 -</b>                  | <b>4044 -</b>                 |
| A5 Transfers between funds                            | 0 -                                    | -                                    | -                                   | 0 -                             | 0 -                           |
| A6 Cash funds last year end                           | 28802 -                                | -                                    | -                                   | 28802 -                         | -                             |
| <b>Cash funds this year end</b>                       | <b>92042 -</b>                         | <b>-</b>                             | <b>-</b>                            | <b>92042 -</b>                  | <b>28802 -</b>                |

# Section B Statement of assets and liabilities at the end of the period

| Categories           | Details  | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|----------------------|--|------------------------------------|----------------------------------|---------------------------------|
| <b>B1 Cash funds</b> | Bank account   | 92,042 -                           | -                                | -                               |
|                      |  | -                                  | -                                | -                               |
|                      |  | -                                  | -                                | -                               |
|                      | <b>Total cash funds</b>                                | 92,042 -                           | 0 -                              | 0 -                             |
|                      | (agree balances with receipts and payments account(s)) | OK                                 | OK                               | OK                              |


|                                 | Details | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|---------------------------------|---------|------------------------------------|----------------------------------|---------------------------------|
| <b>B2 Other monetary assets</b> | None    | -                                  | -                                | -                               |
|                                 |         | -                                  | -                                | -                               |
|                                 |         | -                                  | -                                | -                               |
|                                 |         | -                                  | -                                | -                               |
|                                 |         | -                                  | -                                | -                               |
|                                 |         | -                                  | -                                | -                               |
|                                 |         | -                                  | -                                | -                               |

|                             | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------|---------|-----------------------------|-----------------|--------------------------|
| <b>B3 Investment assets</b> | None    |                             | -               | -                        |
|                             |         |                             | -               | -                        |
|                             |         |                             | -               | -                        |
|                             |         |                             | -               | -                        |
|                             |         |                             | -               | -                        |

|   | Details   | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|-----------|-----------------------------|-----------------|--------------------------|
| <b>B4 Assets retained for the charity's own use</b> | Van       |                             | -               | 500 -                    |
|   | Equipment |                             | -               | 4,500 -                  |
|   |           |                             | -               | -                        |
|   |           |                             | -               | -                        |
|   |           |                             | -               | -                        |
|   |           |                             | -               | -                        |
|   |           |                             | -               | -                        |
|   |           |                             | -               | -                        |
|   |           |                             | -               | -                        |

|                       | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|-----------------------|---------|---------------------------------|-----------------------|---------------------|
| <b>B5 Liabilities</b> | None.   |                                 | -                     |                     |
|                       |         |                                 | -                     |                     |
|                       |         |                                 | -                     |                     |
|                       |         |                                 | -                     |                     |
|                       |         |                                 | -                     |                     |

Signed by one or two trustees on behalf of all the trustees

|   |                   |                  |
|---|-------------------|------------------|
| Signature   | Print Name        | Date of approval |
|  | CHARLOTTE HOCKING | 10.9.2022        |

CIVIC PRIDE (ROSSENDALE)

Accounts

31 December 2021

**INDEPENDENT EXAMINERS REPORT ON THE ACCOUNTS**

**REPORT TO THE TRUSTEES/MEMBERS OF CIVIC PRIDE ROSSENDALE**

**ON THE ACCOUNTS FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2021**

**CHARITY NUMBER: 1182630**

I report to the trustees on my examination of the accounts of the above charity ("the trust") for the year ended 31/12/2021.

**Responsibilities and basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- Accounting records were not kept in accordance with section 130 of the Act or
- The accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**SIGNED:**

  
\_\_\_\_\_

**DATE:**

11/05/2022

**NAME:**

Michael Howarth

**RELEVANT PROFESSIONAL**

**QUALIFICATION(S) OR BODY: F.C.A.**

HOWARTH & CO  
225b Bacup Road,  
Rawtenstall  
BB4 7PA

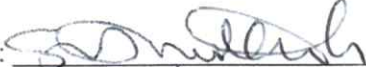
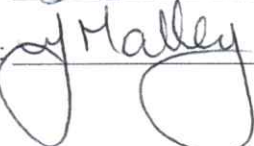
**CIVIC PRIDE (ROSSENDALE)**  
**Statement of Receipts and Payments**  
**for the year ended 31 December 2021**

|                                | 2021<br>£     |
|--------------------------------|---------------|
| Grants                         | 3,000         |
| Donations                      | 80,591        |
| Sales and Other                | 2,098         |
| <b>Total Income</b>            | <u>85,689</u> |
| <b>Payments</b>                |               |
| Community Assets (plants etc)  | 14,352        |
| Equipment & Materials          | 3,057         |
| Marketing                      | 331           |
| Contractors                    | 1,220         |
| Overheads & Admin Expenses     | 3,488         |
| <b>Total payments</b>          | <u>22,448</u> |
| <b>Net (Payments)/Receipts</b> | <u>63,241</u> |

**CIVIC PRIDE (ROSSENDALE)**  
**Statement of Assets and Liabilities**  
**as at 31 December 2021**

|                                      | 2021<br>£     |
|--------------------------------------|---------------|
| <b>Current assets</b>                |               |
| Bank/building society balances       | 92,043        |
| <b>Net current assets</b>            | 92,043        |
| <b>Net assets</b>                    | <u>92,043</u> |
| <b>Cash Funds</b>                    |               |
| Balance at start of period           | 28,802        |
| Net movement in funds for the period | 63,241        |
|                                      | <u>92,043</u> |

Signed by one or two of the trustees on behalf of all the trustees

Signature:  Print Name: S.C. Shuttleworth Date: 13/6/22  
Signature:  Print Name: Y. MALLEY Date: 13/6/22