

REGISTERED CHARITY NUMBER: 1182609

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025
FOR
ASIAN WELFARE AND CULTURAL ASSOCIATION**

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Hampshire
SO53 2FW

ASIAN WELFARE AND CULTURAL ASSOCIATION

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FOR THE YEAR ENDED 31 MARCH 2025**

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ASIAN WELFARE AND CULTURAL ASSOCIATION

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2025

The trustees present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

To promote the health, welfare and culture of Asian people within the Borough of Eastleigh.

The Charity's Objects:

To further such charitable purposes for the benefit of the Asian community in the Borough of Eastleigh, Hampshire, as the committee determines from time to time, in particular but not exclusively by:

1. Promoting health and well-being.
2. Advancing public education, in its widest sense, in particular in the arts of traditional Asian music, drama and dance.
3. Advancing public education, in its widest sense, in particular increasing understanding and awareness of different cultures.
4. The relief of persons who are in need.

ASIAN WELFARE AND CULTURAL ASSOCIATION

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2025

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

Asian Elders' Drop-In Sessions

The weekly Drop-In sessions were held on 50 weeks of the year and there was an average attendance of 30 members per session. Tea, coffee, soft drinks and food were available each week for all attending the Drop-In sessions. At the EGM in February 2025 members voted to increase the weekly subs from £1 to £2 per session.

Information was shared with the group on a range of issues including bringing ID when voting in elections and information on domestic gold robberies. Visiting speakers to the group included Social Prescribers from the local Health Centres, Police on Fraud, Scams and the Lets Talk project,

a lawyer on Wills and Lasting Power of Attorney, Hampshire FA on possible Walking Football opportunity for women and NHS staff on vaccine hesitancy.

15 Members took part in a consultation with Hampshire Fire & Rescue Service, People & Planet Project, Healthwatch project, a Bikeability survey, bike maintenance workshop and two members took part in ongoing consultation sessions with Relish Research who consult on behalf of Southern Water.

Members celebrated the festivals of Diwali, Vaisakhi, Eid and Christmas joining in with the Age Concern Eastleigh choir for the Christmas celebration. Eleven members attended the annual Eastleigh

Gurkha Nepalese Association (EGNA) event at Hillier Gardens in May 2024.

The WhatsApp Support group and WhatsApp Mela group continued to be popular with the membership. This was especially important to those who were unable to attend the group because of health issues.

AWCA members organised and donated towards two free Community Meals held in 2024. These take place at lunchtimes in a large marquee in the Market Place in Eastleigh Town Centre: approximately 400 people attend the free Community Meals which this year were held on 4th April and 31st October. The Community Meals benefited from the support of Eastleigh Borough Council, Eastleigh Rotary, EGNA, Age Concern Eastleigh, Sanjha Restaurant and Curry On Wheels. AWCA Members donate towards the cost of the Community Meal. No charges are made at the Community Meals.

AWCA had stalls at the Fryern Funtasia in May 2024, at Eastleigh Pride in October 2024 and at the Volunteer Fayre in January 2025.

The Co-Chairs of Trustees, the Treasurer and a Committee member represented the AWCA at the Remembrance Service in November 2024. Three members represented the AWCA at the Chinese New Year Celebrations, 1st February 2024 in Southampton.

Mela 2024

AWCA's main event was the 2024 Mela which was held in July with a full programme of entertainment, activities and stalls. Thousands of people from the Eastleigh and surrounding areas attend and this year saw visitors from Australia too. The AWCA wish to thank all the sponsors and supporters of the Mela: Eastleigh Borough Council, Hampshire Constabulary, Hampshire County Council, Hampshire & Isle of Wight Fire & Rescue Service, JRL Autos, Underwood Barron Accountants, EGNA, Eastleigh Rotary, Eastleigh Lions, Unity 101, Sanjha, RSW Sound, SoCo Music Age Concern Eastleigh and Allbrook Parish Council. In her maiden

speech to parliament the new Eastleigh MP Liz Jarvis made mention of the Mela and the AWCA.

Diversity Dinner & Awards

Following a very successful Diversity & Awards evening in September 2023 nominations are being invited for the next Awards event to be held in May 2025.

Internal and external factors

Amongst the many bereavements which touched the AWCA in this period was the loss of the AWCA's Treasurer Mr Harbhajan Singh Nandhra in January 2025.

ASIAN WELFARE AND CULTURAL ASSOCIATION

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2025

FINANCIAL REVIEW

Financial position

The results for the year are set out in the statement of financial activities.

Main achievements of the charity

- Promoting health and well-being.
- Advancing public education, in its widest sense, in particular in the arts of traditional Asian music, drama and dance.
- Advancing public education, in its widest sense, in particular increasing understanding and awareness of different cultures.
- The relief of persons who are in need.

During the year AWCA received grants as listed on page 10 of the accounts of £7,325 (2024 - £7,120).

Donations and sponsorships received during the year was £3,656 (£4,618).

Reserves policy

Charity Commission Guidance defines free reserves as income, which becomes available to the Charity and is to be expended at the trustees' discretion in furtherance of the Charity's objects, but is not spent, committed or designated. The Charity has free reserves of £27,647 (2024 - £36,028) and Building funds of £128,160 (2024 - £125,525) at the balance sheet date. This is considered by the trustees as sufficient to cover expected expenditure in the short to medium term.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

The charity is controlled by its governing document, a deed of trust and constitutes an incorporated charity also known as a Charitable Incorporated Organisation (CIO) registered with the Registrar of Companies..

Recruitment and appointment of new trustees

When required, new trustees will be appointed by the Board of trustees in order to provide the Board with the appropriate balance of expertise and experience. Details of trustees and their advisors are listed on page 3 of the report.

AWCA Management Committee

CHAIR:	Cllr. Darshan Mann
VICE CHAIR	Mrs Kamlesh Vadgama
SECRETARY:	Ms. Sapna Singh
TREASURER:	Mr. Herbie Nandhra (deceased January 2025)

AWCA Committee Members

Mrs Kailas Patel, Mrs Damyante Dave, Mrs. Surinder Kenth, Mrs. Inderjeet Tathgar, Mrs Kamlesh Vadgama, Mr A. Rakhra and Mr Tonmoy Kumar

Advisors

Mukhtiar Gill and Allan Cook	(Social media and website)
Rajni Bali,	(Eastleigh Borough Council)

Our thanks go to Mr Tonmoy Kumar and Mr Harbhajan Nandhra for their hard work in preparing the accounts.

The Trustees are very grateful to Rajni Bali (EBC) for all her support. We would also like to acknowledge and thank all the volunteers for their hard work, time and commitment throughout the year, without which the Association would not be as successful.

Trustee Meetings

The Trustees have held 8 meetings 4 of these were virtual meetings and 5 were a combination of in person and virtual.

2024 AGM and EGM.

The 2024 AGM was held in person on 27th November 2024. As there were two items of business outstanding at the close of the AGM an EGM was held on 12th February 2025 to complete the AGM business. The accounts and annual report for the previous year, April 2023 to March 2024 were submitted on time to the Charity Commission.

ASIAN WELFARE AND CULTURAL ASSOCIATION

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025**

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number
1182609


Principal address

18 Porteous Crescent
Chandlers Ford
Eastleigh
Hampshire
SO53 2DH

Trustees

Mrs J E Roberts-Jones
Mr M Thornton
Mrs A Akhtar
Mrs P R Statham
Mr D S Mann
Mr T Kumar
Mr Kuldeep Lally (Co-Opted)

Approved by order of the board of trustees on 24-09-2025 and signed on its behalf by:


.....
D S Mann - Trustee

ASIAN WELFARE AND CULTURAL ASSOCIATION

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2025**

	Notes	Unrestricted funds £	Restricted fund £	31.3.25 Total funds £	31.3.24 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		13,536	-	13,536	13,695
Investment income	2	<u>59</u>	<u>2,636</u>	<u>2,695</u>	<u>2,004</u>
Total		<u>13,596</u>	<u>2,635</u>	<u>16,231</u>	<u>15,699</u>
EXPENDITURE ON					
Charitable activities					
Mela		13,461	-	13,461	11,515
General		8,162	-	8,162	11,062
Other		<u>354</u>	<u>-</u>	<u>354</u>	<u>676</u>
Total		<u>21,977</u>	<u>-</u>	<u>21,977</u>	<u>23,253</u>
NET INCOME/(EXPENDITURE)		(8,381)	2,635	(5,746)	(7,554)
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>36,028</u>	<u>125,525</u>	<u>161,553</u>	<u>169,107</u>
TOTAL FUNDS CARRIED FORWARD		<u>27,647</u>	<u>128,160</u>	<u>155,807</u>	<u>161,553</u>

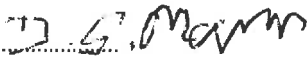
The notes form part of these financial statements

ASIAN WELFARE AND CULTURAL ASSOCIATION

**BALANCE SHEET
31 MARCH 2025**

	Notes	Unrestricted funds £	Restricted fund £	31.3.25 Total funds £	31.3.24 Total funds £
FIXED ASSETS					
Tangible assets	5	302	-	302	452
CURRENT ASSETS					
Debtors	6	-	-	-	1,600
Cash at bank		<u>27,345</u>	<u>128,160</u>	<u>155,505</u>	<u>159,501</u>
		27,345	128,160	155,505	161,101
NET CURRENT ASSETS		<u>27,345</u>	<u>128,160</u>	<u>155,505</u>	<u>161,101</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>27,647</u>	<u>128,160</u>	<u>155,807</u>	<u>161,553</u>
NET ASSETS		<u>27,647</u>	<u>128,160</u>	<u>155,807</u>	<u>161,553</u>
FUNDS	7				
Unrestricted funds				27,647	36,028
Restricted funds				<u>128,160</u>	<u>125,525</u>
TOTAL FUNDS				<u>155,807</u>	<u>161,553</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 24-09-2025 and were signed on its behalf by:


.....
D S Mann - Trustee


.....
A Akhtar - Trustee

The notes form part of these financial statements

ASIAN WELFARE AND CULTURAL ASSOCIATION

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Donations and legacies are accounted for when received.

Investment income and interest on bank deposits are accounted for when received.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Support costs comprise costs incurred directly in the furtherance of the Charity's objects. Where these can be identified as directly attributable to one class of charitable activity they have been allocated as such.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

	31.3.25	31.3.24
	£	£
Interest receivable	<u>2,695</u>	<u>2,004</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

ASIAN WELFARE AND CULTURAL ASSOCIATION

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025**

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	13,695	-	13,695
Investment income	<u>88</u>	<u>1,916</u>	<u>2,004</u>
Total	<u>13,783</u>	<u>1,916</u>	<u>15,699</u>
EXPENDITURE ON			
Charitable activities			
Mela	(2,252)	-	(2,252)
General	24,829	-	24,829
Other	<u>676</u>	<u>-</u>	<u>676</u>
Total	<u>23,253</u>	<u>-</u>	<u>23,253</u>
NET INCOME/(EXPENDITURE)	(9,470)	1,916	(7,554)
RECONCILIATION OF FUNDS			
Total funds brought forward	45,498	123,609	169,107
TOTAL FUNDS CARRIED FORWARD	<u>36,028</u>	<u>125,525</u>	<u>161,553</u>

5. TANGIBLE FIXED ASSETS

	Computer equipment £
COST	
At 1 April 2024 and 31 March 2025	<u>1,018</u>
DEPRECIATION	
At 1 April 2024	566
Charge for year	<u>150</u>
At 31 March 2025	<u>716</u>
NET BOOK VALUE	
At 31 March 2025	<u>302</u>
At 31 March 2024	<u>452</u>

6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.25 £	31.3.24 £
Prepayments	<u>-</u>	<u>1,600</u>

ASIAN WELFARE AND CULTURAL ASSOCIATION

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025**

7. MOVEMENT IN FUNDS

	At 1.4.24 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	36,028	(8,381)	27,647
Restricted funds			
Buildings Fund	125,525	2,635	128,160
TOTAL FUNDS	<u>161,553</u>	<u>(5,746)</u>	<u>155,807</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	13,596	(21,977)	(8,381)
Restricted funds			
Buildings Fund	2,635	-	2,635
TOTAL FUNDS	<u>16,231</u>	<u>(21,977)</u>	<u>(5,746)</u>

Comparatives for movement in funds

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	45,498	(9,470)	36,028
Restricted funds			
Buildings Fund	123,609	1,916	125,525
TOTAL FUNDS	<u>169,107</u>	<u>(7,554)</u>	<u>161,553</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	13,783	(23,253)	(9,470)
Restricted funds			
Buildings Fund	1,916	-	1,916
TOTAL FUNDS	<u>15,699</u>	<u>(23,253)</u>	<u>(7,554)</u>

ASIAN WELFARE AND CULTURAL ASSOCIATION

NOTES TO THE FINANCIAL STATEMENTS - continued **FOR THE YEAR ENDED 31 MARCH 2025**

7. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	45,498	(17,851)	27,647
Restricted funds			
Buildings Fund	123,609	4,551	128,160
TOTAL FUNDS	<u>169,107</u>	<u>(13,300)</u>	<u>155,807</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	27,379	(45,230)	(17,851)
Restricted funds			
Buildings Fund	4,551	-	4,551
TOTAL FUNDS	<u>31,930</u>	<u>(45,230)</u>	<u>(13,300)</u>

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

ASIAN WELFARE AND CULTURAL ASSOCIATION

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2025**

	31.3.25 £	31.3.24 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts	-	-
Donations	3,656	4,617
Grants	7,325	7,120
Membership fees	950	1,083
Stalls and other	<u>1,605</u>	<u>875</u>
	13,536	13,695
Investment income		
Interest receivable	<u>2,695</u>	<u>2,004</u>
Total incoming resources	16,231	15,699
EXPENDITURE		
Charitable activities		
Mela production costs	3,319	1,529
Mela Performers	5,575	9,986
Community meal and other event	<u>8,664</u>	<u>7,607</u>
	17,558	19,122
Other		
General Administration costs	155	249
Website costs	48	201
Computer equipment	<u>151</u>	<u>226</u>
	354	676
Support costs		
Management		
Insurance	667	670
Rent for church hall	<u>3,278</u>	<u>2,660</u>
	3,945	3,330
Finance		
Bank charges	<u>120</u>	<u>125</u>
Total resources expended	<u>21,977</u>	<u>23,253</u>
Net expenditure	<u>(5,746)</u>	<u>(7,554)</u>

This page does not form part of the statutory financial statements