

# ASIAN WELFARE AND CULTURAL ASSOCIATION

England & Wales · Charity number 1182609

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2019-03-25

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 13-17 Hursley Road  
Chandler's Ford  
Eastleigh  
Hampshire  
SO53 2FW

**Phone** 07465401703

**Email** [awca.eastleigh02@gmail.com](mailto:awca.eastleigh02@gmail.com)

**Website** <http://www.awca-eastleigh.org.uk/>

## Activities

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**Objects:** TO FURTHER SUCH CHARITABLE PURPOSES FOR THE BENEFIT OF THE COMMUNITY IN THE BOROUGH OF EASTLEIGH, HAMPSHIRE, AS THE CHARITY DETERMINES FROM TIME TO TIME, IN PARTICULAR, BUT NOT EXCLUSIVELY BY:-1. PROMOTING HEALTH AND WELL-BEING2. ADVANCING PUBLIC EDUCATION, IN IT'S WIDEST SENSE, IN PARTICULAR IN THE ARTS OF TRADITIONAL ASIAN MUSIC, DRAMA AND DANCE.3. ADVANCING PUBLIC EDUCATION , IN IT'S WIDEST SENSE, IN PARTICULAR INCREASING UNDERSTANDING AND AWARENESS OF DIFFERENT CULTURES.4. THE ASSISTANCE OF PERSONS WHO ARE IN NEED.

**Activities:** Elders Group:- includes Health and Fitness, Confidential Advice, Recreational activities/games, Learning and improving IT skills, ESOL, Healthy cooking and eating, Information sessions regarding local services, Outings, Celebrations of key festivals, Working with local schools. Community Meal:- providing free meals at least twice a year. Eastleigh Mela:- organising a free family festival annually.

## Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Disability, Arts/culture/heritage/science, Human Rights/religious Or Racial Harmony/equality Or Diversity
- **Who:** Children/young People, People With Disabilities

## Geography

- **Area of benefit:** IN THE BOROUGH OF EASTLEIGH, HAMPSHIRE
- Hampshire

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£16,231	£21,977	-	-
2024-03-31	£13,783	£23,253	-	-
2023-03-31	£16,695	£16,438	-	-
2022-03-31	£25,859	£30,045	-	-
2021-03-31	£13,665	£7,057	-	-

## Trustees

Name	Role	Appointed
Tonmoy Kumar	Chair	2023-02-16
Darshan Singh Mann		2016-12-07
Kuldeep Lally		2025-10-15
Ramesh Dutt Sharma		2025-10-15

**ASIAN WELFARE AND CULTURAL ASSOCIATION**

England & Wales - Charity number 1182609

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# Accounts

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REGISTERED CHARITY NUMBER: 1182609

**REPORT OF THE TRUSTEES AND  
UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2025  
FOR  
ASIAN WELFARE AND CULTURAL ASSOCIATION**

Underwood Barron LLP  
Monks Brook House  
13 - 17 Hursley Road  
Chandlers Ford  
Eastleigh  
Hampshire  
SO53 2FW

**ASIAN WELFARE AND CULTURAL ASSOCIATION**

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FOR THE YEAR ENDED 31 MARCH 2025**

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## **ASIAN WELFARE AND CULTURAL ASSOCIATION**

### **REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2025**

The trustees present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

#### **OBJECTIVES AND ACTIVITIES**

##### **Objectives and aims**

To promote the health, welfare and culture of Asian people within the Borough of Eastleigh.

The Charity's Objects:

To further such charitable purposes for the benefit of the Asian community in the Borough of Eastleigh, Hampshire, as the committee determines from time to time, in particular but not exclusively by:

1. Promoting health and well-being.
2. Advancing public education, in its widest sense, in particular in the arts of traditional Asian music, drama and dance.
3. Advancing public education, in its widest sense, in particular increasing understanding and awareness of different cultures.
4. The relief of persons who are in need.

## **ASIAN WELFARE AND CULTURAL ASSOCIATION**

### **REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2025**

#### **ACHIEVEMENTS AND PERFORMANCE**

##### **Charitable activities**

##### **Asian Elders' Drop-In Sessions**

The weekly Drop-In sessions were held on 50 weeks of the year and there was an average attendance of 30 members per session. Tea, coffee, soft drinks and food were available each week for all attending the Drop-In sessions. At the EGM in February 2025 members voted to increase the weekly subs from £1 to £2 per session.

Information was shared with the group on a range of issues including bringing ID when voting in elections and information on domestic gold robberies. Visiting speakers to the group included Social Prescribers from the local Health Centres, Police on Fraud, Scams and the Lets Talk project,

a lawyer on Wills and Lasting Power of Attorney, Hampshire FA on possible Walking Football opportunity for women and NHS staff on vaccine hesitancy.

15 Members took part in a consultation with Hampshire Fire & Rescue Service, People & Planet Project, Healthwatch project, a Bikeability survey, bike maintenance workshop and two members took part in ongoing consultation sessions with Relish Research who consult on behalf of Southern Water.

Members celebrated the festivals of Diwali, Vaisakhi, Eid and Christmas joining in with the Age Concern Eastleigh choir for the Christmas celebration. Eleven members attended the annual Eastleigh

Gurkha Nepalese Association (EGNA) event at Hillier Gardens in May 2024.

The WhatsApp Support group and WhatsApp Mela group continued to be popular with the membership. This was especially important to those who were unable to attend the group because of health issues.

AWCA members organised and donated towards two free Community Meals held in 2024. These take place at lunchtimes in a large marquee in the Market Place in Eastleigh Town Centre: approximately 400 people attend the free Community Meals which this year were held on 4th April and 31st October. The Community Meals benefited from the support of Eastleigh Borough Council, Eastleigh Rotary, EGNA, Age Concern Eastleigh, Sanjha Restaurant and Curry On Wheels. AWCA Members donate towards the cost of the Community Meal. No charges are made at the Community Meals.

AWCA had stalls at the Fryern Funtasia in May 2024, at Eastleigh Pride in October 2024 and at the Volunteer Fayre in January 2025.

The Co-Chairs of Trustees, the Treasurer and a Committee member represented the AWCA at the Remembrance Service in November 2024. Three members represented the AWCA at the Chinese New Year Celebrations, 1st February 2024 in Southampton.

##### **Mela 2024**

AWCA's main event was the 2024 Mela which was held in July with a full programme of entertainment, activities and stalls. Thousands of people from the Eastleigh and surrounding areas attend and this year saw visitors from Australia too. The AWCA wish to thank all the sponsors and supporters of the Mela: Eastleigh Borough Council, Hampshire Constabulary, Hampshire County Council, Hampshire & Isle of Wight Fire & Rescue Service, JRL Autos, Underwood Barron Accountants, EGNA, Eastleigh Rotary, Eastleigh Lions, Unity 101, Sanjha, RSW Sound, SoCo Music Age Concern Eastleigh and Allbrook Parish Council. In her maiden

speech to parliament the new Eastleigh MP Liz Jarvis made mention of the Mela and the AWCA.

##### **Diversity Dinner & Awards**

Following a very successful Diversity & Awards evening in September 2023 nominations are being invited for the next Awards event to be held in May 2025.

##### **Internal and external factors**

Amongst the many bereavements which touched the AWCA in this period was the loss of the AWCA's Treasurer Mr Harbhajan Singh Nandhra in January 2025.

# ASIAN WELFARE AND CULTURAL ASSOCIATION

## REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2025

### FINANCIAL REVIEW

#### Financial position

The results for the year are set out in the statement of financial activities.

Main achievements of the charity

- Promoting health and well-being.
- Advancing public education, in its widest sense, in particular in the arts of traditional Asian music, drama and dance.
- Advancing public education, in its widest sense, in particular increasing understanding and awareness of different cultures.
- The relief of persons who are in need.

During the year AWCA received grants as listed on page 10 of the accounts of £7,325 (2024 - £7,120).

Donations and sponsorships received during the year was £3,656 (£4,618).

#### Reserves policy

Charity Commission Guidance defines free reserves as income, which becomes available to the Charity and is to be expended at the trustees' discretion in furtherance of the Charity's objects, but is not spent, committed or designated. The Charity has free reserves of £27,647 (2024 - £36,028) and Building funds of £128,160 (2024 - £125,525) at the balance sheet date. This is considered by the trustees as sufficient to cover expected expenditure in the short to medium term.

### STRUCTURE, GOVERNANCE AND MANAGEMENT

#### Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

The charity is controlled by its governing document, a deed of trust and constitutes an incorporated charity also known as a Charitable Incorporated Organisation (CIO) registered with the Registrar of Companies..

#### Recruitment and appointment of new trustees

When required, new trustees will be appointed by the Board of trustees in order to provide the Board with the appropriate balance of expertise and experience. Details of trustees and their advisors are listed on page 3 of the report.

#### AWCA Management Committee

CHAIR:	Cllr. Darshan Mann
VICE CHAIR	Mrs Kamlesh Vadgama
SECRETARY:	Ms. Sapna Singh
TREASURER:	Mr. Herbie Nandhra (deceased January 2025)

#### AWCA Committee Members

Mrs Kailas Patel, Mrs Damyante Dave, Mrs. Surinder Kenth, Mrs. Inderjeet Tathgar, Mrs Kamlesh Vadgama, Mr A. Rakhra and Mr Tonmoy Kumar

#### Advisors

Mukhtiar Gill and Allan Cook	(Social media and website)
Rajni Bali,	(Easteigh Borough Council)

Our thanks go to Mr Tonmoy Kumar and Mr Harbhajan Nandhra for their hard work in preparing the accounts.

The Trustees are very grateful to Rajni Bali (EBC) for all her support. We would also like to acknowledge and thank all the volunteers for their hard work, time and commitment throughout the year, without which the Association would not be as successful.

#### Trustee Meetings

The Trustees have held 8 meetings 4 of these were virtual meetings and 5 were a combination of in person and virtual.

#### 2024 AGM and EGM.

The 2024 AGM was held in person on 27th November 2024. As there were two items of business outstanding at the close of the AGM an EGM was held on 12th February 2025 to complete the AGM business. The accounts and annual report for the previous year, April 2023 to March 2024 were submitted on time to the Charity Commission.

**ASIAN WELFARE AND CULTURAL ASSOCIATION**

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 MARCH 2025**

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity number**  
1182609


**Principal address**

18 Porteous Crescent  
Chandlers Ford  
Eastleigh  
Hampshire  
SO53 2DH

**Trustees**

Mrs J E Roberts-Jones  
Mr M Thornton  
Mrs A Akhtar  
Mrs P R Statham  
Mr D S Mann  
Mr T Kumar  
Mr Kuldeep Lally (Co-Opted)

Approved by order of the board of trustees on 24-09-2025 and signed on its behalf by:

  
.....  
D S Mann - Trustee

**ASIAN WELFARE AND CULTURAL ASSOCIATION**

**STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 MARCH 2025**

	Notes	Unrestricted funds £	Restricted fund £	31.3.25 Total funds £	31.3.24 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies		13,536	-	13,536	13,695
Investment income	2	<u>59</u>	<u>2,636</u>	<u>2,695</u>	<u>2,004</u>
<b>Total</b>		<u>13,596</u>	<u>2,635</u>	<u>16,231</u>	<u>15,699</u>
<b>EXPENDITURE ON</b>					
<b>Charitable activities</b>					
Mela		13,461	-	13,461	11,515
General		8,162	-	8,162	11,062
Other		<u>354</u>	<u>-</u>	<u>354</u>	<u>676</u>
<b>Total</b>		<u>21,977</u>	<u>-</u>	<u>21,977</u>	<u>23,253</u>
<b>NET INCOME/(EXPENDITURE)</b>		(8,381)	2,635	(5,746)	(7,554)
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		<u>36,028</u>	<u>125,525</u>	<u>161,553</u>	<u>169,107</u>
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u>27,647</u>	<u>128,160</u>	<u>155,807</u>	<u>161,553</u>


The notes form part of these financial statements

**ASIAN WELFARE AND CULTURAL ASSOCIATION**

**BALANCE SHEET  
31 MARCH 2025**

	Notes	Unrestricted funds £	Restricted fund £	31.3.25 Total funds £	31.3.24 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	5	302	-	302	452
<b>CURRENT ASSETS</b>					
Debtors	6	-	-	-	1,600
Cash at bank		<u>27,345</u>	<u>128,160</u>	<u>155,505</u>	<u>159,501</u>
		27,345	128,160	155,505	161,101
<b>NET CURRENT ASSETS</b>		<u>27,345</u>	<u>128,160</u>	<u>155,505</u>	<u>161,101</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>27,647</u>	<u>128,160</u>	<u>155,807</u>	<u>161,553</u>
<b>NET ASSETS</b>		<u>27,647</u>	<u>128,160</u>	<u>155,807</u>	<u>161,553</u>
<b>FUNDS</b>	7				
Unrestricted funds				27,647	36,028
Restricted funds				<u>128,160</u>	<u>125,525</u>
<b>TOTAL FUNDS</b>				<u>155,807</u>	<u>161,553</u>

The financial statements were approved by the Board of Trustees and authorised for issue on ~~24-09-2025~~ and were signed on its behalf by:

  
.....  
D S Mann - Trustee

  
.....  
A Akhtar - Trustee

## ASIAN WELFARE AND CULTURAL ASSOCIATION

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

#### 1. ACCOUNTING POLICIES

##### **Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

##### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Donations and legacies are accounted for when received.

Investment income and interest on bank deposits are accounted for when received.

##### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Support costs comprise costs incurred directly in the furtherance of the Charity's objects. Where these can be identified as directly attributable to one class of charitable activity they have been allocated as such.

##### **Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

##### **Taxation**

The charity is exempt from tax on its charitable activities.

##### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

#### 2. INVESTMENT INCOME

	31.3.25	31.3.24
	£	£
Interest receivable	<u>2,695</u>	<u>2,004</u>

#### 3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

##### **Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

**ASIAN WELFARE AND CULTURAL ASSOCIATION**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2025**

**4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted funds £	Restricted fund £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	13,695	-	13,695
Investment income	<u>88</u>	<u>1,916</u>	<u>2,004</u>
<b>Total</b>	<u>13,783</u>	<u>1,916</u>	<u>15,699</u>
<b>EXPENDITURE ON Charitable activities</b>			
Mela	(2,252)	-	(2,252)
General	24,829	-	24,829
Other	<u>676</u>	<u>-</u>	<u>676</u>
<b>Total</b>	<u>23,253</u>	<u>-</u>	<u>23,253</u>
<b>NET INCOME/(EXPENDITURE)</b>	(9,470)	1,916	(7,554)
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward	<u>45,498</u>	<u>123,609</u>	<u>169,107</u>
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u>36,028</u>	<u>125,525</u>	<u>161,553</u>

**5. TANGIBLE FIXED ASSETS**

	Computer equipment £
<b>COST</b>	
At 1 April 2024 and 31 March 2025	<u>1,018</u>
<b>DEPRECIATION</b>	
At 1 April 2024	566
Charge for year	<u>150</u>
At 31 March 2025	<u>716</u>
<b>NET BOOK VALUE</b>	
At 31 March 2025	<u>302</u>
At 31 March 2024	<u>452</u>

**6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.3.25	31.3.24
	£	£
Prepayments	<u>-</u>	<u>1,600</u>

ASIAN WELFARE AND CULTURAL ASSOCIATION

NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2025

7. MOVEMENT IN FUNDS

	At 1.4.24 £	Net movement in funds £	At 31.3.25 £
<b>Unrestricted funds</b>			
General fund	36,028	(8,381)	27,647
<b>Restricted funds</b>			
Buildings Fund	125,525	2,635	128,160
<b>TOTAL FUNDS</b>	<u>161,553</u>	<u>(5,746)</u>	<u>155,807</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	13,596	(21,977)	(8,381)
<b>Restricted funds</b>			
Buildings Fund	2,635	-	2,635
<b>TOTAL FUNDS</b>	<u>16,231</u>	<u>(21,977)</u>	<u>(5,746)</u>

Comparatives for movement in funds

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
<b>Unrestricted funds</b>			
General fund	45,498	(9,470)	36,028
<b>Restricted funds</b>			
Buildings Fund	123,609	1,916	125,525
<b>TOTAL FUNDS</b>	<u>169,107</u>	<u>(7,554)</u>	<u>161,553</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	13,783	(23,253)	(9,470)
<b>Restricted funds</b>			
Buildings Fund	1,916	-	1,916
<b>TOTAL FUNDS</b>	<u>15,699</u>	<u>(23,253)</u>	<u>(7,554)</u>

**ASIAN WELFARE AND CULTURAL ASSOCIATION**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2025**

**7. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	At 31.3.25 £
<b>Unrestricted funds</b>			
General fund	45,498	(17,851)	27,647
<b>Restricted funds</b>			
Buildings Fund	123,609	4,551	128,160
<b>TOTAL FUNDS</b>	<u>169,107</u>	<u>(13,300)</u>	<u>155,807</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	27,379	(45,230)	(17,851)
<b>Restricted funds</b>			
Buildings Fund	4,551	-	4,551
<b>TOTAL FUNDS</b>	<u>31,930</u>	<u>(45,230)</u>	<u>(13,300)</u>

**8. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 March 2025.

**ASIAN WELFARE AND CULTURAL ASSOCIATION**  
**DETAILED STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR ENDED 31 MARCH 2025**

	31.3.25 £	31.3.24 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Gifts	-	-
Donations	3,656	4,617
Grants	7,325	7,120
Membership fees	950	1,083
Stalls and other	<u>1,605</u>	<u>875</u>
	13,536	13,695
<b>Investment income</b>		
Interest receivable	<u>2,695</u>	<u>2,004</u>
<b>Total incoming resources</b>	16,231	15,699
<b>EXPENDITURE</b>		
<b>Charitable activities</b>		
Mela production costs	3,319	1,529
Mela Performers	5,575	9,986
Community meal and other event	<u>8,664</u>	<u>7,607</u>
	17,558	19,122
<b>Other</b>		
General Administration costs	155	249
Website costs	48	201
Computer equipment	<u>151</u>	<u>226</u>
	354	676
<b>Support costs</b>		
<b>Management</b>		
Insurance	667	670
Rent for church hall	<u>3,278</u>	<u>2,660</u>
	3,945	3,330
<b>Finance</b>		
Bank charges	<u>120</u>	<u>125</u>
<b>Total resources expended</b>	<u>21,977</u>	<u>23,253</u>
<b>Net expenditure</b>	<u>(5,746)</u>	<u>(7,554)</u>

This page does not form part of the statutory financial statements

**ASIAN WELFARE AND CULTURAL ASSOCIATION**

England & Wales - Charity number 1182609

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# Accounts

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REGISTERED CHARITY NUMBER: 1182609

**REPORT OF THE TRUSTEES AND  
UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2024  
FOR  
ASIAN WELFARE AND CULTURAL ASSOCIATION**

Underwood Barron LLP  
Monks Brook House  
13 - 17 Hursley Road  
Chandlers Ford  
Eastleigh  
Hampshire  
SO53 2FW

**ASIAN WELFARE AND CULTURAL ASSOCIATION**

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FOR THE YEAR ENDED 31 MARCH 2024**

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## ASIAN WELFARE AND CULTURAL ASSOCIATION

### REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2024

The trustees present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

#### OBJECTIVES AND ACTIVITIES

##### Objectives and aims

To promote the health, welfare and culture of Asian people within the Borough of Eastleigh.

The Charity's Objects:

To further such charitable purposes for the benefit of the Asian community in the Borough of Eastleigh, Hampshire, as the committee determines from time to time, in particular but not exclusively by:

1. Promoting health and well-being.
2. Advancing public education, in its widest sense, in particular in the arts of traditional Asian music, drama and dance.
3. Advancing public education, in its widest sense, in particular increasing understanding and awareness of different cultures.
4. The relief of persons who are in need.

#### ACHIEVEMENT AND PERFORMANCE

##### Charitable activities

##### Asian Elders' Drop-In Sessions

The weekly Drop-In sessions were held on 50 weeks of the year and there was an average attendance of 25 members per session. Tea, coffee, soft drinks and food were available each week for all attending the Drop-In sessions.

Information was shared with the group on a range of issues including the UK Government's Emergency Alarm test in April 2023, the need to carry Photo ID when voting in elections and opportunities for PSA Testing. Visiting speakers to the group included Butterflies Bereavement Support, Andover Mind and Social Prescribers from the local Health Centres

Ten members took part in a consultation with Hampshire Fire & Rescue Service and two members took part in ongoing consultation sessions with Relish Research working on behalf of Southern Water.

Members celebrated the festivals of Diwali, Vaisakhi, Eid and Christmas and organised trips to the annual Eastleigh Gurkha Nepalese Association (EGNA) event at Hillier Gardens in May 2023 and to the Wheelhouse, Lee on Solent in July 2023

The WhatsApp Support group and WhatsApp Mela group continued to be popular with the membership. This was especially important to those who were unable to attend the group because of health issues.

AWCA members organised and donated towards two free Community Meals held in 2023. These take place at lunchtimes in a large marquee in the Market Place in Eastleigh Town Centre: AWCA collaborated with Eastleigh Borough Council on 7th June 2023 to deliver a Coronation Community Meal when approximately 500 people were fed. The 2nd free Community Meal was held on 27th October with approximately 400 people attending. The Community Meals benefited from the support of Eastleigh Borough Council, Eastleigh Rotary, EGNA, Age Concern Eastleigh, Sanjha Restaurant and Curry On Wheels. AWCA Members donate towards the cost of the Community Meal. The Life President, Shankerlal Sthanakiya donated £500 towards the Community Meal in memory of his wife Daya

No charges are made at the Community Meals but people often asked about making a donation. In June members of the public donated towards the Eastleigh Basics Bank. and in October £100 was donated to the Mayor's Appeal

AWCA had stalls at the Fryern Funtasia in May 2023 and at Eastleigh Pride in October 2023. Members also took part in the Chinese Association of Southampton's Lantern Festival held in Eastleigh on 23rd February 2024.

The Co-Chairs of Trustees represented the AWCA at the Remembrance Service in November 2023 and at the Chinese New Year Celebrations, 10th February 2024 in Southampton

##### Mela 2023

AWCA's main event was the 2023 Mela which was held in July with a full programme of entertainment, activities and stalls. Over 10,000 people attended. The AWCA wish to thank all the sponsors of the Mela: Eastleigh Borough Council, Hampshire Constabulary, Hampshire County Council, Hampshire & Isle of Wight Fire & Rescue Service, Underwood Barron Accountants, Sanjha, RSW Sound, Yau Bros, Allbrook Parish Council and The Mortgage Stop. EGNA and Eastleigh Rotary helped to marshal the event.

##### Diversity Dinner & Awards

September 2023 saw the return of the AWCA's Diversity Awards and a celebratory dinner was held at Eastleigh Football Club. The previous Awards evening was held in January 2020 - Covid and lockdowns prevented the charity from holding this event in 2021 and 2022.

## ASIAN WELFARE AND CULTURAL ASSOCIATION

### REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2024

#### ACHIEVEMENT AND PERFORMANCE

##### Internal and external factors

Amongst the many bereavements which touched the AWCA in this period were the loss of two of the founding members of the Association :

Mohammed Mossadaq OBE in June 2023 and Shankerlal Sthanakiya, AWCA Life President, in December 2023.

##### Awards:

In May 2023 Mohammed Mossadaq was awarded Eastleigh Citizen of Honour.

At the Hampshire Football Association Grassroots Awards in July 2023 AWCA were presented with an Equality, Diversity and Inclusion Heroes award.

Jean Roberts-Jones, Co-Chair of trustees, was awarded a British Empire Medal (BEM) in the January 2024 New Year Honours List.

#### FINANCIAL REVIEW

##### Financial position

Financial position

The results for the year are set out in the statement of financial activities.

##### Main achievements of the charity

- Promoting health and well-being.
- Advancing public education, in its widest sense, in particular in the arts of traditional Asian music, drama and dance.
- Advancing public education, in its widest sense, in particular increasing understanding and awareness of different cultures.
- The relief of persons who are in need.

During the year AWCA received grants as listed on page 10 of the accounts of £7,120 (2023-£10,250.00).

Donations and sponsorships received during the year was ££4,618 (2023-£4,281).

##### Reserves policy

Charity Commission Guidance defines free reserves as income, which becomes available to the Charity and is to be expended at the trustees' discretion in furtherance of the Charity's objects, but is not spent, committed or designated. The Charity has free reserves of £36,028 (2023 - £45,498) and Building funds of £125,525 (2023 - £123,609) at the balance sheet date. This is considered by the trustees as sufficient to cover expected expenditure in the short to medium term.

#### STRUCTURE, GOVERNANCE AND MANAGEMENT

##### Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

The charity is controlled by its governing document, a deed of trust and constitutes an incorporated charity also known as a Charitable Incorporated Organisation (CIO) registered with the Registrar of Companies..

##### Recruitment and appointment of new trustees

When required, new trustees will be appointed by the Board of trustees in order to provide the Board with the appropriate balance of expertise and experience. Details of trustees and their advisors are listed on page 1 of the report.

## ASIAN WELFARE AND CULTURAL ASSOCIATION

### REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2024

#### STRUCTURE, GOVERNANCE AND MANAGEMENT

##### AWCA Management Committee

CHAIR: Cllr. Darshan Mann  
SECRETARY: Ms. Sapna Singh  
TREASURER: Mr. Herbie Nandhra

##### AWCA Committee Members

Mrs Kailas Patel, Mrs Damyante Dave, Mr Ratilal Modha,  
Mrs Sushila Modha, Mr Jaidev Kenth, Mrs. Surinder Kenth,  
Mrs. Indejeet Tathgar, Mrs Kamlesh Vadgama, Mr Chandrakant Joshi,  
Ms Chhaya Joshi, Mr A. Rakhra and Mr Michael Ng

##### Advisors

Mukhtiar Gill and Allan Cook Social media and website  
Rajni Bali Eastleigh Borough Council

Our thanks go to Mr Tonmoy Kumar and Mr Harbhajan Nandhra for their hard work in preparing the accounts.

The Trustees are very grateful to Rajni Bali (EBC) for all her support. We would also like to acknowledge and thank all the volunteers for their hard work, time and commitment throughout the year, without which the Association would not be as successful.

Ms Caroline Wallace moved out of the area during this year and resigned as a trustee for the charity.

##### Trustee Meetings

The Trustees have held 7 virtual meetings and 3 in person meetings.

##### 2023 AGM

Following the disruption caused by Covid lockdowns the AGM has now returned to its normal sequence in the annual calendar of events. The 2023 AGM was held in person and delivered in Urdu, Punjabi and English. The accounts and annual report for the previous year, April 2022 to March 2023, were submitted on time to the Charity Commission.

#### REFERENCE AND ADMINISTRATIVE DETAILS

##### Registered Charity number

1182609

##### Principal address

18 Porteous Crescent  
Chandlers Ford  
Eastleigh  
Hampshire  
SO53 2DH

##### Trustees

Mrs J E Roberts-Jones  
M Thornton  
Mrs A Akhtar  
Mrs P R Statham  
Mrs C Wallace  
D S Mann  
T Kumar

Approved by order of the board of trustees on 26 September 2024 and signed on its behalf by:

Mrs J E Roberts-Jones - Trustee



**ASIAN WELFARE AND CULTURAL ASSOCIATION**

**STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 MARCH 2024**

	Notes	Unrestricted funds £	Restricted fund £	31.3.24 Total funds £	31.3.23 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies		13,695	-	13,695	16,137
Investment income	2	<u>88</u>	<u>1,916</u>	<u>2,004</u>	<u>558</u>
<b>Total</b>		<u>13,783</u>	<u>1,916</u>	<u>15,699</u>	<u>16,695</u>
<b>EXPENDITURE ON</b>					
<b>Charitable activities</b>					
Mela		11,515	-	11,515	8,942
General		11,062	-	11,062	5,883
Other		<u>676</u>	<u>-</u>	<u>676</u>	<u>1,613</u>
<b>Total</b>		<u>23,253</u>	<u>-</u>	<u>23,253</u>	<u>16,438</u>
<b>NET INCOME/(EXPENDITURE)</b>		(9,470)	1,916	(7,554)	257
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		<u>45,498</u>	<u>123,609</u>	<u>169,107</u>	<u>168,850</u>
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u><u>36,028</u></u>	<u><u>125,525</u></u>	<u><u>161,553</u></u>	<u><u>169,107</u></u>

The notes form part of these financial statements

ASIAN WELFARE AND CULTURAL ASSOCIATION

BALANCE SHEET  
31 MARCH 2024

	Notes	Unrestricted funds £	Restricted fund £	31.3.24 Total funds £	31.3.23 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	5	452	-	452	679
<b>CURRENT ASSETS</b>					
Debtors	6	1,600	-	1,600	-
Cash at bank		<u>33,976</u>	<u>125,525</u>	<u>159,501</u>	<u>168,428</u>
		35,576	125,525	161,101	168,428
<b>CREDITORS</b>					
Amounts falling due within one year	7	-	-	-	-
<b>NET CURRENT ASSETS</b>		<u>35,576</u>	<u>125,525</u>	<u>161,101</u>	<u>168,428</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>36,028</u>	<u>125,525</u>	<u>161,553</u>	<u>169,107</u>
<b>NET ASSETS</b>		<u>36,028</u>	<u>125,525</u>	<u>161,553</u>	<u>169,107</u>
<b>FUNDS</b>	9				
Unrestricted funds				36,028	45,498
Restricted funds				<u>125,525</u>	<u>123,609</u>
<b>TOTAL FUNDS</b>				<u>161,553</u>	<u>169,107</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 26 September 2024 and were signed on its behalf by:



J E Roberts-Jones - Trustee



A Akhtar - Trustee

## ASIAN WELFARE AND CULTURAL ASSOCIATION

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

#### 1. ACCOUNTING POLICIES

##### **Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

##### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Donations and legacies are accounted for when received.

Investment income and interest on bank deposits are accounted for when received.

##### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Support costs comprise costs incurred directly in the furtherance of the Charity's objects. Where these can be identified as directly attributable to one class of charitable activity they have been allocated as such.

##### **Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

##### **Taxation**

The charity is exempt from tax on its charitable activities.

##### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

#### 2. INVESTMENT INCOME

	31.3.24	31.3.23
	£	£
Interest receivable	<u>2,004</u>	<u>558</u>

#### 3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

##### **Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 March 2024 nor for the year ended 31 March 2023.

ASIAN WELFARE AND CULTURAL ASSOCIATION

NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2024

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted fund £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	16,137	-	16,137
Investment income	<u>25</u>	<u>533</u>	<u>558</u>
<b>Total</b>	<u>16,162</u>	<u>533</u>	<u>16,695</u>
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>			
Mela	8,942	-	8,942
General	5,883	-	5,883
Other	<u>1,613</u>	<u>-</u>	<u>1,613</u>
<b>Total</b>	<u>16,438</u>	<u>-</u>	<u>16,438</u>
<b>NET INCOME/(EXPENDITURE)</b>	(276)	533	257
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward	<u>45,774</u>	<u>123,076</u>	<u>168,850</u>
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u>45,498</u>	<u>123,609</u>	<u>169,107</u>

5. TANGIBLE FIXED ASSETS

	Computer equipment £
<b>COST</b>	
At 1 April 2023 and 31 March 2024	<u>1,018</u>
<b>DEPRECIATION</b>	
At 1 April 2023	339
Charge for year	<u>227</u>
At 31 March 2024	<u>566</u>
<b>NET BOOK VALUE</b>	
At 31 March 2024	<u>452</u>
At 31 March 2023	<u>679</u>

6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.24	31.3.23
	£	£
Prepayments	<u>1,600</u>	<u>-</u>

ASIAN WELFARE AND CULTURAL ASSOCIATION

NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2024

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.24	31.3.23
	£	£
Bank loans and overdrafts (see note 8)	<u>-</u>	<u>-</u>

8. LOANS

An analysis of the maturity of loans is given below:

	31.3.24	31.3.23
	£	£
Amounts falling due within one year on demand:		
Bank overdrafts	<u>-</u>	<u>-</u>

9. MOVEMENT IN FUNDS

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
<b>Unrestricted funds</b>			
General fund	45,498	(9,470)	36,028
<b>Restricted funds</b>			
Buildings Fund	123,609	1,916	125,525
<b>TOTAL FUNDS</b>	<u>169,107</u>	<u>(7,554)</u>	<u>161,553</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	13,783	(23,253)	(9,470)
<b>Restricted funds</b>			
Buildings Fund	1,916	-	1,916
<b>TOTAL FUNDS</b>	<u>15,699</u>	<u>(23,253)</u>	<u>(7,554)</u>

Comparatives for movement in funds

	At 1.4.22 £	Net movement in funds £	At 31.3.23 £
<b>Unrestricted funds</b>			
General fund	45,774	(276)	45,498
<b>Restricted funds</b>			
Buildings Fund	123,076	533	123,609
<b>TOTAL FUNDS</b>	<u>168,850</u>	<u>257</u>	<u>169,107</u>

**ASIAN WELFARE AND CULTURAL ASSOCIATION**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2024**

**9. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	16,162	(16,438)	(276)
<b>Restricted funds</b>			
Buildings Fund	533	-	533
<b>TOTAL FUNDS</b>	<u>16,695</u>	<u>(16,438)</u>	<u>257</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.22 £	Net movement in funds £	At 31.3.24 £
<b>Unrestricted funds</b>			
General fund	45,774	(9,746)	36,028
<b>Restricted funds</b>			
Buildings Fund	123,076	2,449	125,525
<b>TOTAL FUNDS</b>	<u>168,850</u>	<u>(7,297)</u>	<u>161,553</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	29,945	(39,691)	(9,746)
<b>Restricted funds</b>			
Buildings Fund	2,449	-	2,449
<b>TOTAL FUNDS</b>	<u>32,394</u>	<u>(39,691)</u>	<u>(7,297)</u>

**10. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 March 2024.

**ASIAN WELFARE AND CULTURAL ASSOCIATION**  
**DETAILED STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR ENDED 31 MARCH 2024**

	31.3.24 £	31.3.23 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Gifts	-	-
Donations	4,618	4,281
Grants	7,120	10,250
Membership fees	1,082	825
Stalls and other	<u>875</u>	<u>781</u>
	13,695	16,137
<b>Investment income</b>		
Interest receivable	<u>2,004</u>	<u>558</u>
<b>Total incoming resources</b>	15,699	16,695
<b>EXPENDITURE</b>		
<b>Charitable activities</b>		
Mela production costs	1,529	5,822
Mela Performers	9,986	3,120
Community meal and other event	<u>7,607</u>	<u>1,885</u>
	19,122	10,827
<b>Other</b>		
General Administration costs	249	486
Bollifit classes	-	330
Website costs	201	458
Computer equipment	<u>226</u>	<u>339</u>
	676	1,613
<b>Support costs</b>		
<b>Management</b>		
Insurance	670	459
Rent for church hall	<u>2,660</u>	<u>3,250</u>
	3,330	3,709
<b>Finance</b>		
Bank charges	<u>125</u>	<u>289</u>
<b>Total resources expended</b>	<u>23,253</u>	<u>16,438</u>
<b>Net (expenditure)/income</b>	<u>(7,554)</u>	<u>257</u>

This page does not form part of the statutory financial statements

**ASIAN WELFARE AND CULTURAL ASSOCIATION**

England & Wales - Charity number 1182609

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# Accounts

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CHARITABLE INCORPORATED ORGANISATION (CIO) NUMBER : 1182609



**REPORT OF THE TRUSTEES AND  
UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2023 FOR  
ASIAN WELFARE AND CULTURAL ASSOCIATION CIO**

Underwood Barron LLP  
Monks Brook House  
13 - 17 Hursley Road Chandlers Ford  
Eastleigh Hampshire SO53 2FW



Underwood Barron  
Chartered Certified  
Accountants

**ASIAN WELFARE AND CULTURAL ASSOCIATION**

**CONTENTS OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023**

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## ASIAN WELFARE AND CULTURAL ASSOCIATION

### REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2023

The trustees present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

#### **OBJECTIVES AND ACTIVITIES Objectives and aims**

To promote the health, welfare and culture of Asian people within the Borough of Eastleigh.

The Charity's Objects:

To further such charitable purposes for the benefit of the Asian community in the Borough of Eastleigh, Hampshire, as the committee determines from time to time, in particular but not exclusively by:

1. Promoting health and well-being.
2. Advancing public education, in its widest sense, in particular in the arts of traditional Asian music, drama and dance.
3. Advancing public education, in its widest sense, in particular increasing understanding and awareness of different cultures.
4. The relief of persons who are in need.

#### **ACHIEVEMENT AND PERFORMANCE Charitable activities**

##### Asian Elders' Drop-In Sessions

The session on 6th April 2022 was the third weekly drop-in session to be held since the first Covid lockdown in March 2020. Initially, the group were unable to use the kitchen for food preparation drinks and light snacks were on offer, windows and doors at the Hall were kept open during sessions and a fogging machine was purchased.

The numbers attending the drop-in sessions rose, at a slow but steady pace, with an average attendance over the year of 26 members per session. A relaxation of restrictions allowed for the start of some food preparation in the kitchen in June 2022.

Online Bollifit and Yoga sessions continued for part of the year. Members organised a trip to hold a picnic at Lakeside Country Park in August 2022.

The WhatsApp Support group and WhatsApp Mela group remained popular with the membership. This was especially important to those who were unable to attend the group because of health issues. Information was shared with the group on a range of issues including the phasing out of £20 notes, the phasing out of postage stamps that did not have a barcode, TV Licensing information in different languages, energy company information regarding government rebates and Playlist for Life resources. Visiting speakers to the group included the Police on Internet Scams, Natalie Barrass from Unity 101 on the My Journey project (tracing memories of coming to the UK), Police on Hate Crime, Police on Fraud Scams and Eastleigh Lions on One Message in a Bottle scheme (where medical details can be left for ambulance teams to find in an emergency).

Sixteen members took part in an ongoing consultation with Southern Water to help them improve their services and was carried out by Relish Research.

Covid restrictions prevented the celebration of the festivals of Diwali, Vaisakhi, Eid and Christmas but these resumed with a Christmas celebration in December 2022.

AWCA members organised two Community Meals, 1st June and 27th October, with approximately 400 members of the public enjoying a free meal at each event. These are held in partnership with Eastleigh Borough Council and Eastleigh Gurkha Nepalese Association in the town centre in a large marquee at lunchtime.

No charges were made but some people wanted to make a donation. In June members of the public donated £156.23 in their support for Ukraine and in October £181.59 was donated for the Eastleigh Basics Bank.

AWCA members used their sewing skills and took part in a community Jubilee Bunting project which was part of the local bandstand decorations during the Queen's Platinum Jubilee celebrations in June 2022. The AWCA ran a stall at the Platinum Jubilee event and at the local Pride event in October 2022.

Members attended events at the Bandstand following the death of Queen Elizabeth II. The Co-Chairs of Trustees represented the AWCA at the Remembrance Service in November 2022.

##### Mela 2022

AWCA's main event was the 2022 Mela which was held in July with a full programme of entertainment and a return, following the lifting of Covid restrictions, of a greater number of stalls on the field. Over 10,000 people attended. The AWCA wish to thank all the sponsors of the Mela: Eastleigh Borough Council, Hampshire Constabulary, Hampshire County Council, Hampshire & Isle of Wight Fire & Rescue Service, Sanjha, Visualytes and Yau Bros.

## ASIAN WELFARE AND CULTURAL ASSOCIATION

### REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2023

#### **ACHIEVEMENT AND PERFORMANCE Internal and external factors**

The cost of renting the Hall increased in January 2023 from £60 to £70 per session. This will put pressure on the charity's finances but the trustees are looking at managing the costs.

It has been a particularly sad year as the group has had a number of bereavements of members or their families.

#### **FINANCIAL REVIEW Financial position**

Financial position

The results for the year are set out in the statement of financial activities.

Main achievements of the charity

- Promoting health and well-being.
- Advancing public education, in its widest sense, in particular in the arts of traditional Asian music, drama and dance. - Advancing public education, in its widest sense, in particular increasing understanding and awareness of different cultures.
- The relief of persons who are in need.

During the year AWCA received grants as listed on page 12 of the accounts of £10,250.00.

Donations and sponsorships received during the year was £4,281.

#### **Reserves policy**

Charity Commission Guidance defines free reserves as income, which becomes available to the Charity and is to be expended at the trustees' discretion in furtherance of the Charity's objects, but is not spent, committed or designated. The Charity has free reserves of £54,819 (2022 - £45,774) and Building funds of £113,609 (2022 - £123,076) at the balance sheet date. This is considered by the trustees as sufficient to cover expected expenditure in the short to medium term.

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT Governing document**

The charity is controlled by its governing document, a deed of trust and constitutes an incorporated charity also known as a Charitable Incorporated Organisation..

#### **Recruitment and appointment of new trustees**

When required, new trustees will be appointed by the Board of trustees in order to provide the Board with the appropriate balance of expertise and experience. Details of trustees and their advisors are listed on page 1 of the report.

#### **AWCA Management Committee**

CHAIR:	Cllr. Darshan Mann
SECRETARY:	Ms. Lynette Jeevan
TREASURER:	Mr. Herbie Nandhra

#### **AWCA Committee Members**

Mrs Kailas Patel, Mrs Damyante Dave, Mr Ratilal Modha,  
Mrs Sushila Modha, Mrs. Surinder Kenth, Mrs Gurpal Bhorla,  
Mrs. Inderjeet Tathgar, Mrs Kamlesh Vadgama and Krishna Kumari

#### **Advisors**

Amber Akhtar and Allan Cook	Social media and website
Rajni Bali	Eastleigh Borough Council
Mohammed Mossadaq OBE	Mela co-ordinator and AWCA advisor

A new Committee was formed in August 2022 and reformed in February 2023 at the 2022 AGM. Since August 2022 the Committee has met on a monthly basis to discuss issues relating to the day to day running of the association.

Our thanks go to Mr Tonmoy Kumar and Mr Herbie Nandhra for their hard work in preparing the accounts.

The Trustees are very grateful to Rajni Bali (EBC), Mohammed Mossadaq OBE and Helen Coleman for their hard work, advice and support for the AWCA. We would also like to acknowledge and thank all the volunteers for their hard work, time and commitment throughout the year, without which the Association would not be as successful.

**ASIAN WELFARE AND CULTURAL ASSOCIATION**

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 MARCH 2023**

**STRUCTURE, GOVERNANCE AND MANAGEMENT Trustee Meetings**

The Trustees have held 8 virtual meetings and 1 in person meeting. Shankerlal Sthanakiya, Life President and an integral part of AWCA since its inception, Caroline Wallace, Co-Chair of Trustees since February 2017 and Mohammed Mossadaq OBE, AWCA Advisor and Mela Co-ordinator, who set up the AWCA in 2002 all moved out of the area during this year.

The Trustees held a series of meetings and consultations with members and the wider community to look at the future direction of the AWCA and of the Mela.

The Trustees continued work on the process of transferring AWCA bank accounts to the Charities Aid Foundation Bank, due to the closing of local banking facilities and low interest rates.

**2022 AGM**

Ongoing consequences following Coronavirus lockdowns, led to the 2022 AGM being delayed from its usual time and the AGM was held on February 8th 2023. The AGM was held in person, in Urdu, Punjabi and English. The accounts and annual report for the previous year, April 2021 to March 2022, were submitted on time to the Charity Commission.

**REFERENCE AND ADMINISTRATIVE DETAILS Registered Charity number**

1182609

**Principal address**

18 Porteous Crescent  
Chandlers Ford  
Eastleigh  
Hampshire  
SO53 2DH

**Trustees**

Mrs A Akhtar (Co-Chair)  
Mrs J E Roberts-Jones (Co-Chair)  
M Thornton  
Mrs P R Statham  
Mrs C Wallace  
Mr D S Mann  
Mr T Kumar (Co-opted March 2023)

Approved by order of the board of trustees on .....*4.10.23*..... and signed on its behalf by:



.....  
Mrs J E Roberts-Jones - Trustee

ASIAN WELFARE AND CULTURAL ASSOCIATION

STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 MARCH 2023

		31.3.23	31.3.22
		Unrestricted	Total
		funds	funds
		£	£
<b>INCOME AND ENDOWMENTS FROM</b>	Notes		
Donations and legacies		16,137	28,359
Investment income	2	558	18
		<hr/>	<hr/>
<b>Total</b>		<u>16,695</u>	<u>28,377</u>
 <b>EXPENDITURE ON</b>			
<b>Charitable activities</b>			
Mela		8,942	25,550
General		5,883	-
Other		1,613	4,495
		<hr/>	<hr/>
<b>Total</b>		<u>16,438</u>	<u>30,045</u>
 <b>NET INCOME/(EXPENDITURE)</b>		257	(1,668)
 <b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward		168,850	170,518
		<hr/>	<hr/>
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u>169,107</u>	<u>168,850</u>

ASIAN WELFARE AND CULTURAL ASSOCIATION

The notes form part of these financial statements

**BALANCE SHEET**  
**31 MARCH 2023**

		31.3.23	31.3.22
		Unrestricted	Total
		funds	funds
		£	£
<b>FIXED ASSETS</b>	Notes		
Tangible assets	5	679	-
<b>CURRENT ASSETS</b>			
Cash at bank		168,428	168,850
		_____	_____
<b>NET CURRENT ASSETS</b>		<u>168,428</u>	<u>168,850</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		169,107	168,850
		_____	_____
<b>NET ASSETS</b>		<u>169,107</u>	<u>168,850</u>
<b>FUNDS</b>	6		
Unrestricted funds		<u>169,107</u>	<u>168,850</u>
<b>TOTAL FUNDS</b>		<u>169,107</u>	<u>168,850</u>
		_____	_____

The financial statements were approved by the Board of Trustees and authorised for issue on 04-10-2023 and were signed on its behalf by:

  
.....  
J E Roberts-Jones - Trustee

  
.....  
A Akhtar - Trustee

The notes form part of these financial statements  
**NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023**

**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Donations and legacies are accounted for when received.

Investment income and interest on bank deposits are accounted for when received.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Support costs comprise costs incurred directly in the furtherance of the Charity's objects. Where these can be identified as directly attributable to one class of charitable activity they have been allocated as such.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

**Taxation**

The charity is exempt from tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**2. INVESTMENT INCOME**

	31.3.23	31.3.22
	£	£
Interest receivable	558	18
	=====	=====

**3. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 March 2023 nor for the year ended 31 March 2022.

- continued

## NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES 31 MARCH 2022Unrestricted  
funds  
£**INCOME AND ENDOWMENTS FROM**

Donations and legacies

28,359

Investment income

18

**Total**28,377**EXPENDITURE ON Charitable activities**

Mela

25,550

Other

4,495

**Total**30,045**NET INCOME/(EXPENDITURE)**

(1,668)

**RECONCILIATION OF FUNDS**

Total funds brought forward

170,518

**TOTAL FUNDS CARRIED FORWARD**168,8505. **TANGIBLE FIXED ASSETS**

Computer equipment

£

**COST**

Additions

1,018**DEPRECIATION**

Charge for year

339

**NET BOOK VALUE**

At 31 March 2023

679

At 31 March 2022

6. **MOVEMENT IN FUNDS**

At 1.4.22	Net movement in funds	At 31.3.23
£	£	£



- continued

**AWCA MELA 2022**

**Income**

Sponsors	3,200
Stalls & Brochure	781
Grants	<u>10,250</u>
<b>Total</b>	<b><u>14,231</u></b>

**Expenditure**

Production	5,822
PPE	-
Performers	<u>3,120</u>
<b>Total</b>	<b><u>8,942</u></b>

**NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023**

**7. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 March 2023.

**ASIAN WELFARE AND CULTURAL ASSOCIATION**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 MARCH 2023**

	31.3.23 £	31.3.22 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations	4,281	2,500
Grants	10,250	24,250
Membership fees	825	383
Stalls and other	781	<u>1,226</u>
	-----	
	16,137	28,359
<b>Investment income</b>		
Interest receivable	558	18
	-----	-----
<b>Total incoming resources</b>	16,695	28,377
<b>EXPENDITURE</b>		
<b>Charitable activities</b>		
Mela production costs	5,822	12,324
PPE	-	5,026
Mela Performers	3,120	8,200
Community meal and other event	<u>1,885</u>	-
		-----
	10,827	25,550
<b>Other</b>		
General Administration costs	486	1,078
Donations Paid	-	1,200
Bollifit classes	330	150
Website costs	458	613
Yoga classes	-	912
Computer equipment	339	-
	-----	-----
	1,613	3,953
<b>Support costs</b>		
<b>Management</b>		
Insurance	459	442
Sundries	-	100
Rent for church hall	<u>3,250</u>	-
		-----
	3,709	542

ASIAN WELFARE AND CULTURAL ASSOCIATION

<b>Finance</b>		
Bank charges	289	-
	<u>          </u>	<u>          </u>
Total resources expended	<u>16,438</u>	<u>30,045</u>
<b>Net income/(expenditure)</b>	257	(1,668)
	<u>          </u>	<u>          </u>

This page does not form part of the statutory financial statements



**ASIAN WELFARE AND CULTURAL ASSOCIATION**

England & Wales - Charity number 1182609

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# Accounts

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**Asian Welfare and Cultural  
Association  
Annual Report  
(April 2021 - March 2022)**

**Registered charity 1182609**

# **ASIAN WELFARE & CULTURAL ASSOCIATION**

## **ANNUAL REPORT (APRIL 2021 - MARCH 2022)**

### **Aim**

To promote the health, welfare and culture of Asian people within the Borough of Eastleigh.

### **The Charity's Objects**

To further such charitable purposes for the benefit of the Asian community in the Borough of Eastleigh, Hampshire, as the committee determines from time to time, in particular but not exclusively by:

- Promoting health and well-being.
- Advancing public education, in its widest sense, in particular in the arts of traditional Asian music, drama and dance.
- Advancing public education, in its widest sense, in particular increasing understanding and awareness of different cultures.
- The relief of persons who are in need.

**AWCA Trustees:** Caroline Wallace (Co-Chair), Atiya Akhtar (Co-Chair), Jean Roberts-Jones, Cllr. Darshan Mann, Pat Statham, Cllr. Mike Thornton.

### **AWCA Management Committee**

CHAIR: Cllr. S. Sthankiya and Chhaya Thanki

SECRETARY: Ms. L. Jeevan

TREASURER: Mr. H. Nandhra

### **Committee Members**

The Wednesday drop-in group closed in March 2020 and came back on 23<sup>rd</sup> March 2022. A new AWCA committee will be formed once the group is re-established.

### **Advisors**

| Amber Akhtar -and Allan Cook Social Media and website

Rajni Bali Eastleigh Borough Council

Mohammed Mossadaq OBE Mela co-ordinator and AWCA advisor

## **AWCA COMMITTEE & TRUSTEES REPORT**

### **Grants**

The AWCA received the following grants: £5000 from Hampshire County Council Local Solutions grant and £250 from Eastleigh Borough Council Community Grants. Thanks go to Helen Coleman and Caroline Wallace for dealing with all the grant applications for the AWCA. The grants supported online activities including Yoga and Bollifit and the return of the Asian Elders' Wednesday ~~Drop-In~~[Drop-In](#) sessions.

### **Asian Elders' Drop-In Sessions**

The weekly Drop-In sessions were halted in early March 2020 and the situation was kept under constant review. The Drop-In sessions remained closed for the year only opening up again on March 23rd 2022 - 20 members attended this first session. The Committee was unable to meet up over the year but members have kept in touch via a fortnightly Zoom Chat, a WhatsApp support group, a WhatsApp Mela group and by telephone. A range of activities were set up ~~including weekly~~[including weekly](#) online Yoga and Bollifit classes. Through the Zoom Chat group members took part in a consultation with the Voluntary and Community Sector Emergency Partnership (~~VCSEP~~[VCSEP](#)) on how the group operated pre pandemic and during the pandemic. Information has been shared on a regular basis over the year about Scams Webinars and the Hampshire County Council Covid 19 Community Bulletins, as well as information from Connect to Support and the OPCC. Some members took up the opportunity to be involved in community arts projects 'Silenced Women', Community ~~Voices-reading~~[Voices reading](#) lines from a poem about Local Heroes and the Eastleigh Museum Story Group. 4 members took part in First Aid training.

Once again members took part in One Community's Christmas tree exhibition, theme 'Getting Together',- which was -based at Eastleigh Museum.

It has been a particularly sad year as the group has had a number of bereavements [of members or their families](#).

### **Trustees Meetings**

The Trustees have held 10 virtual meetings over the period.

Agencies who attended Trustees' meetings to promote information and opportunities to the group included - Citizens Advice Bureau and the Samaritans. Systems established in the previous year, following lockdown, ensured that members were kept in touch with all information. The Trustees continued working on the process of moving AWCA's bank account to the Charities Aid Foundation Bank

## **2021 AGM**

Because of Coronavirus lockdown conditions the 2021 AGM was held online on ~~10/03/2022~~ [March 10<sup>th</sup> 2022](#). The accounts and annual report for the previous year, April 2020 to March 2021, were submitted on time to the Charity Commission.

## **Cultural Events and Celebrations**

-Covid restrictions prevented the celebration of the festivals of Diwali, Vaisakhi, Eid and Christmas and holding Community Meals this year. Members started planning for a Community ~~M~~meal to be held in June 2022. Members also embarked on decorating bunting for the upcoming Queen's Platinum Jubilee celebrations.

## **Mela 2021**

Following a break in 2020 the annual Mela festival returned in August 2021. Although government restrictions were lifted on 19 July -Covid remained a feature of life and the 2021 Mela was planned with a full programme of entertainment but fewer stalls on the field to allow for social distancing. The Mela was warmly welcomed back by members of the wider community - the Mela 2021 guest of honour was Matt le Tissier, [former international footballer who played locally](#).

Cllr. Shankerlal Sthanakiya - **Committee Chair**

Atiya Akhtar and Caroline Wallace - **Trustee Co-Chairs**

**The Annual Report ~~and~~ Accounts have been approved by the Trustees and -the wider membership at the 2022 AGM on.....?**

Our thanks go to Penny Reade and Mr Nandhra for their hard work in preparing the accounts.

The Trustees are very grateful to Rajni Bali (EBC), Mohammed Mossadaq OBE and Helen Coleman for their hard work, advice and support for the AWCA. We would also like to acknowledge and thank all the volunteers for their hard work, time and commitment throughout the year, without which the Association would not be as successful.



**Asian Welfare and Cultural  
Association  
Annual Report  
(April 2021 - March 2022)**

**Registered charity 1182609**

# **ASIAN WELFARE & CULTURAL ASSOCIATION**

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SECRETARY: Ms. L. Jeevan

TREASURER: Mr. H. Nandhra

### **Committee Members**

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Rajni Bali Eastleigh Borough Council

Mohammed Mossadaq OBE Mela co-ordinator and AWCA advisor

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Cllr. Shankerlal Sthanakiya - **Committee Chair**

Atiya Akhtar and Caroline Wallace - **Trustee Co-Chairs**

**The Annual Report/~~and~~ Accounts have been approved by the Trustees and -the wider membership at the 2022 AGM on.....?**

Our thanks go to Penny Reade and Mr Nandhra for their hard work in preparing the accounts.

The Trustees are very grateful to Rajni Bali (EBC), Mohammed Mossadaq OBE and Helen Coleman for their hard work, advice and support for the AWCA. We would also like to acknowledge and thank all the volunteers for their hard work, time and commitment throughout the year, without which the Association would not be as successful.

## **Asian Welfare Cultural Association**

### **Balance Sheet as at 31st March 2022**

	<b>2021/20 22</b>	<b>2020/2 021</b>
	<b>£</b>	<b>£</b>
Cash at Bank - current accounts	45,774	49,961
Cash at Bank - deposit account (Building Fund)	<u>123,076</u>	<u>120,559</u>
	<b><u>168,850</u></b>	<b><u>170,520</u></b>
Current Assets	<b><u>168,850</u></b>	<b><u>170,520</u></b>

### **AWCA MELA A/C 2021/2022**

	£
B/fwd	39,722
<b>Income</b>	
Donations	-
Stalls & Brochure	1,226
Grants	<u>24,000</u>
<b>Total</b>	<b><u>25,226</u></b>
<b>Expenditure</b>	
Production	12,324
PPE	5,026
Performers	<u>8,200</u>
<b>Total</b>	<b><u>25,550</u></b>
<b>Summary</b>	
Balance B/fwd	39,722
Total Income	25,226
Total Expenditure	<u>25,551</u>
<b>Balance to C/fwd</b>	<b><u>39,398</u></b>

### **AWCA GENERAL A/C 2021/2022**

#### **Income**

Donations	-
-----------	---

Membership	383
Grants	250
<b>Total</b>	<b>633</b>

### Expenditure

Administration	1,078
Donation	1,200
Bollifit classes	150
Website	613
Yoga	912
Insurance	442
PPE	100
<b>Total</b>	<b>4,495</b>

### Summary

Balance B/fwd	10,238
Total Income	633
Total Expenditure	4,495
<b>Balance to C/fwd</b>	<b>6,376</b>

### WCA DEPOSIT A/C 2020/2021

	2021/20 22 £	2020/20 21 £
B/forward	120,559	120,498
Interest	18	61
Donations	1,000	-
Refund	500	-
Visual	1,000	-
	<b>123,077</b>	<b>120,559</b>

Prepared by Andrew Black CA



26/01/2023

Graham Martin & Co is the trading name of Eastleigh Accountants Limited registered in England & Wales. Registered number 6534699.

Registered office 89 Leigh Road, Eastleigh, Hampshire SO50 9DQ. The information in this e-mail and any attachments is confidential and may be legally privileged. It is intended solely for the addressee. Access to this e-mail by anyone else is unauthorised. If you are not the intended recipient of this e-mail, any disclosure, copying, distribution or any action taken or omitted to be taken in reliance on it, is prohibited and may be unlawful. When addressed to our clients, any opinions or advice contained in this e-mail and any attachments, are subject to the terms and conditions expressed in any applicable governing Graham Martin and Co terms of business or engagement letter.

**ASIAN WELFARE AND CULTURAL ASSOCIATION**

England & Wales - Charity number 1182609

---

# Accounts

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**Asian Welfare and Cultural  
Association  
Annual Report  
(April 2020 - March 2021)**

# **ASIAN WELFARE & CULTURAL ASSOCIATION**

## **ANNUAL REPORT (APRIL 2020 - MARCH 2021)**

### **Aim**

To promote the health, welfare and culture of Asian people within the Borough of Eastleigh.

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Cllr. Darshan Mann, Pat Statham, Cllr. Mike Thornton.

### **AWCA Management Committee**

CHAIR: Cllr. S. Sthankiya and Chhaya Thanki  
SECRETARY: Ms. L. Jeevan  
TREASURY TEAM: Mr. H. Nandhra and Mrs. S. Kenth

### **Committee Members**

Mr. J. Kenth Mrs. K. Patel  
Mrs I. Tathgar Mr C. Joshi Mr A. Rakhra  
Mrs. J. Patel

### **Advisors**

Amber Akhtar Social Media and website  
Rajni Bali Eastleigh Borough Council  
Mohammed Mossadaq OBE Mela co-ordinator and AWCA advisor

## **AWCA COMMITTEE & TRUSTEES REPORT**

### **Grants**

The AWCA received the following grants: £300 from Hampshire County Council Councillor grants, £2700 from Sovereign Housing and £3200 from the National Lottery Community Fund. Thanks go to Helen Coleman, Mohammed Mossadaq and Rajni Bali for dealing with all the grant applications for the AWCA. The grants supported activity packs, Lenovo tablets, branded face coverings and bags and online activities including Yoga and Bollifit. The AWCA received £1045 in donations.

### **Asian Elders' Drop-In Sessions**

The weekly Drop-In sessions were halted in early March 2020 and the situation was kept under constant review. The Drop-In sessions remained closed throughout the year. As a result, the Committee was unable to meet up. Members have kept in touch via Zoom, a WhatsApp support group and by telephone. A range of activities such as craft packs, mindfulness colouring books and a knitting competition have taken place.

It has been a particularly sad year as the group has had a lot of bereavements.

Once again members took part in One Community's Christmas tree exhibition which was a virtual exhibition based at Eastleigh Museum.

### **Trustees Meetings**

The Trustees have held 7 virtual meetings over the period.

Agencies who attended Trustees' meetings to promote information and opportunities to the group included - Hampshire Constabulary's Positive Action Co-ordinator on recruitment, TV Licensing on new changes, The 2021 Census and NHS Clinical Commissioning Group on vaccinations and communication. Systems were put in place to ensure that members were kept in touch with all information. The Trustees started looking into moving our bank account to the Charities Aid Foundation.

### **Cultural Events and Celebrations**

In place of the 2 Free Community Meals for the public and the celebration of the festivals of Diwali, Vaisakhi, Eid and Christmas the members decided to donate those funds. Donations were £500 to Eastleigh Basics Bank and £1200 to the Mayor's Appeal. In August 2020 over 200 takeaway meals were given to NHS and essential workers in collaboration with Sanjha's restaurant in Southampton

### **Mela 2020**

Planning was well underway for the 15<sup>th</sup> annual Mela when lockdown was

announced and sadly the 2020 Mela was cancelled. Grants of £6000 were received from Councillors and it was agreed to carry this forward for the 2021 Mela

Cllr. Shankerlal Sthankiya - **Committee Chair**

Atiya Akhtar and Caroline Wallace - **Trustee Co-Chairs**

**Asian Welfare Cultural Association**

**Balance Sheet as at 31st March 2021**

	<b>2020/2021</b>	<b>2019/2020</b>
	<b>£</b>	<b>£</b>
Cash at Bank - current accounts	49,961	43,415
Cash at Bank - deposit account (Building Fund)	120,559	120,497
	<b>170,520</b>	<b>163,912</b>
Current Assets	<b>170,520</b>	<b>163,912</b>

**AWCA MELA A/C 2020/2021**

	£
B/fwd	35,262.41
<b>Income</b>	
Donations	101.00
Grants	6,300.00
<b>Total</b>	<b>6,401.00</b>
<b>Expenditure</b>	
General	1,940.60
<b>Total</b>	<b>1,940.60</b>
<b>Summary</b>	
Balance B/fwd	35,262.41
Total Income	6,401.00
Total Expenditure	1,940.60
<b>Balance to C/fwd</b>	<b>39,722.81</b>

## AWCA GENERAL A/C 2020/2021

### Income

	1,045.0
Donations	0
Membership	8.00
Grants	6,150.0
	<u>0</u>
	<b>7,203.</b>

**Total** **00**

### Expenditure

	2,000.0
Tablets	0
Bollifit classes	200.00
Bags & Masks	1,832.9
branded	4
Fogging Machine	491.98
Insurance	441.90
Accounting	150.00
	<u>5,116.</u>

**Total** **82**

### Summary

	8,152.1
Balance B/fwd	1
	7,203.0
Total Income	0
	5,116.8
Total Expenditure	<u>2</u>
<b>Balance to</b>	<b>10,23</b>
<b>C/fwd</b>	<u><u><b>8.29</b></u></u>

## AWCA DEPOSIT A/C 2020/2021

	<b>2019/2020</b>	<b>2020/20</b>
	<b>£</b>	<b>£</b>
B		120,497.
f/ward	119,508.56	45
Intere		
st	288.89	61.38
Donat		
ions	<u>700.00</u>	<u>-</u>
	<b>120,497.45</b>	<b>120,558</b>
	<u><u>120,497.45</u></u>	<u><u>.83</u></u>

Prepared by P.J.D  
Reade FMAAT  
27/01/2022

The accounts and annual report for the previous year were submitted on time to the Charity Commission. **Because of Coronavirus lockdown conditions the 2021 AGM has been postponed until 10/03/2022. The Annual Report/Accounts have been approved by the Trustees and will be taken to the wider membership at the AGM in March.**

Our thanks go to Penny Reade and Mr Nandhra for their hard work in preparing the accounts.

The Trustees are very grateful to Rajni Bali (EBC), Mohammed Mossadaq OBE and Helen Coleman for their hard work, advice and support for the AWCA. We would also like to acknowledge and thank all the volunteers for their hard work, time and commitment throughout the year, without which the Association would not be as successful.