



## Trustees' Annual Report for the period

	Period start date			T o	Period end date		
	1	04	2019		31	03	2020
From							

### Section A Reference and administration details

Charity name

Food Exeter

Other names charity is known by

N/A

Registered charity number (if any)

1182605

Charity's principal address

Food Exeter

C/O St Sidwell's Community Centre

Sidwell Street

Exeter

Postcode

EX4 6NN

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lynn Wetenhall	Chair		
2	Rebecca Sandover			
3	Iona Collins	Treasurer/ Secretary		
4	Matt Lobley			
5	Harry West			
6				
7				
8				
9				
10				
11				
12				
13				
14				

15  
16  
17  
18  
19  
20

**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

--

## Section B Structure, governance and management

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Elected by membership

**Additional governance issues (Optional information)**

--

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C

## Objectives and activities

**Summary of the objects of the charity set out in its governing document**

1. TO ADVANCE EDUCATION FOR THE BENEFIT OF THE PUBLIC OF EXETER AND THE SURROUNDING AREA IN ISSUES RELATING TO FOOD: INCLUDING HEALTH, ETHICS, ECONOMIC AND SOCIAL STUDIES, SCIENCE, PUBLIC POLICY. 2. TO PROTECT AND PRESERVE THE GOOD HEALTH OF PEOPLE WHO ARE DISADVANTAGED BY ENCOURAGING THE DEVELOPMENT OF HEALTHIER LIFESTYLES THROUGH THE PROVISION OF PRACTICAL TRAINING, EDUCATION, INFORMATION AND SUPPORT ON NUTRITION, HEALTHY EATING AND THE IMPORTANCE OF A HEALTHY DIET TO EQUIP SUCH PERSONS TO MAKE MORE INFORMED HEALTH AND DIETARY CHOICES, LEADING TO AN IMPROVEMENT IN THEIR QUALITY OF LIFE. 3. TO PROMOTE SUSTAINABLE DEVELOPMENT FOR THE BENEFIT OF THE PUBLIC BY: I. THE PRESERVATION, CONSERVATION AND THE PROTECTION OF THE ENVIRONMENT AND THE PRUDENT USE OF NATURAL RESOURCES; II. THE RELIEF OF POVERTY AND THE IMPROVEMENT OF THE CONDITIONS OF LIFE IN SOCIALLY AND ECONOMICALLY DISADVANTAGED COMMUNITIES; III. THE PROMOTION OF SUSTAINABLE MEANS OF ACHIEVING ECONOMIC GROWTH AND REGENERATION; IV. TO ADVANCE THE EDUCATION OF THE PUBLIC IN SUBJECTS RELATING TO SUSTAINABLE DEVELOPMENT AND THE PROTECTION, ENHANCEMENT AND REHABILITATION OF THE ENVIRONMENT AND TO PROMOTE STUDY AND RESEARCH IN SUCH SUBJECTS, PROVIDED THAT THE USEFUL RESULTS OF SUCH STUDY ARE DISSEMINATED TO THE PUBLIC AT LARGE. 'SUSTAINABLE DEVELOPMENT' MEANS DEVELOPMENT WHICH MEETS THE NEEDS OF THE PRESENT WITHOUT COMPROMISING THE ABILITY OF FUTURE GENERATIONS TO MEET THEIR OWN NEEDS.

- Fair Access to Food Project
- Community Food Research and Report
- Development of access to sustainable, local food,

In planning and undertaking all the above activity, Section 17(5) of the Charities Act and the Chariti

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Section D** **Achievements and performance**

**Summary of the main achievements of the charity during the year**

**Good Food Exeter**

Having supported the set up of Good Food Exeter farmers last year, we received further funding through Sustainable Food Places to support building a Good Food Movement. For us this was focused on getting people more engaged with good food and reaching new audiences. Unfortunately due to Covid lots of the more practical activities we had planned couldn't take place so we needed to focus on online communication including newsletters and We received further funding in 2021

**Exeter Local Food Centre**

Our work from last year is ongoing, With funding from the Conscience Trust, Food Exeter has been exploring the feasibility of creating a 'local food centre'. Our research has shown that there is a significant need for a better and more efficient supply of ethically-produced local food to businesses and consumers in Exeter, and to increase the production of organic and agro-ecological food. The purpose of the centre will be to reduce distribution costs and make sustainable local food more available, by acting as an aggregator of supply and demand. It will guarantee a market to local suppliers, and a regular and reliable supply of fresh local produce to retailers, individuals, catering establishments and more. Through economies of scale it will be able to achieve cost-savings and pass these on to customers whilst paying producers fairly. We are now working with a group of farmers to explore next stages.

**Food in Communities and food poverty**

We undertook research funded by Devon County Council and Devon Community Foundation to better understand the picture of emergency food provision and community food provision in Exeter, and how groups work together. This work has gone towards food strategy in Devon, as other organisations led and participated in the research in different local areas across Devon.

--

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

Ensure 3 months' basic running costs in unrestricted funding.

**Details of any funds materially in deficit**

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

**Signature(s)**

*Iona Collins* *Lynn Wetenhall*

**Full name(s)**

Iona Collins

Lynn Wetenhall

**Position (eg Secretary, Chair, etc)**

Secretary

Chair



---

**Date**

30.01.22

Company Registration Number: CE016923

**FOOD EXETER**  
**UNAUDITED FINANCIAL STATEMENTS**  
**FOR THE PERIOD**  
**1 APRIL 2020 to 31 MARCH 2021**

# **FOOD EXETER**

## **CONTENTS OF THE FINANCIAL STATEMENTS FOR THE PERIOD 1 APRIL 2020 TO 31 MARCH 2021**

	<b>PAGE</b>
<b>CIO Information</b>	<b>1</b>
<b>Profit and Loss</b>	<b>2</b>
<b>Balance Sheet</b>	<b>3</b>
<b>Notes to the Financial Statements</b>	<b>4</b>

**FOOD EXETER**  
**CIO INFORMATION**  
**FOR THE PERIOD 1 APRIL 2020 TO 31 MARCH 2021**

TRUSTEES:	Rebecca Jane Sandover Iona Padel Collins Lynn Susan Wetenhall Professor Harry George West Professor Matthew Norman Loble
REGISTERED OFFICE:	St Sidwell's Centre Sidwell Street Exeter EX4 6NN
REGISTERED NUMBER:	<b>CE016923</b>
CHARITY NUMBER:	<b>1182605</b>

# FOOD EXETER

## INCOME AND EXPENDITURE ACCOUNT YEAR ENDED 31 MARCH 2021

INCOME	2020 £	Notes:	2021 £
<b>Incoming resources from generated funds</b>			
Voluntary Income:			
Unrestricted Funds	2,900		0
Restricted Funds	27,181		21,000
Other voluntary Income	425		1,402
<b>TOTAL INCOME</b>	30,506		22,402
<b>EXPENDITURE</b>			
Charitable activities:			
Projects	7,194		10,000
Staffing Costs	17,858		13,848
Travel and accomodation	411		266
Office expenses	2,692		309
Administration	15		248
Recruitment	30		0
Governance costs	300		360
Depreciation	308		309
<b>TOTAL EXPENDITURE</b>	28,807		25,340
<b>CUMULATIVE FUND BALANCE INCLUDING RESERVES</b>			
Balance brought forward 1 April	14,914		16,613
Add Total Income	30,506		22,402
Less Total Expenditure	-28,807		-25,340
<b>Balance carried forward 31<sup>st</sup> Mar</b>	<b>16,613</b>		<b>13,675</b>

# FOOD EXETER

## BALANCE SHEET AS AT 31 MARCH 2021

	2020 £	Notes	2021 £
<b>FIXED ASSETS</b>			
Tangible assets	309	1	-0
<b>CURRENT ASSETS</b>			
Debtors	0		0
Cash in bank and at hand	16,605	2	14,035
<b>CURRENT LIABILITIES</b>	<u>300</u>	3	<u>360</u>
<b>NET ASSETS</b>	<b>16,613</b>		<b>13,675</b>
<b>FUNDS OF THE CHARITY</b>			
Restricted Funds	16,364		13,515
Unrestricted Funds	<u>249</u>		<u>160</u>
Capital Account Carried Forward	<u><b>16,613</b></u>		<u><b>13,675</b></u>
			-0

## FOOD EXETER

### NOTES TO THE FINANCIAL STATEMENTS BALANCE SHEET AS AT 31 MARCH 2021

	2020 £	2021 £
<b>1 Fixed Assets</b>		
Equipment at cost	925	925
Depreciation charge	-616	-616
Net Book Value	<u>309</u>	<u>309</u>
<b>2 Cash in Hand</b>		
Current Account	16,104	14,035
CAF Gold	500	500
<b>3 Accruals</b>		
Exeter Local Foods Ltd	0	0
Bevan Financial Management Ltd	<u>300</u>	<u>300</u>
	<u><u>300</u></u>	<u><u>300</u></u>

#### ACCOUNTING POLICIES

##### Accounting convention

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective 2008).