

FOOD EXETER

England & Wales · Charity number 1182605

Details

Status Registered

Legal form CIO

Registered 2019-03-22

Register [View on the Charity Commission register](#)

Contact

Address c/o St Sidwells Centre
Sidwell Street
Exeter
EX4 6NN

Phone 07974414613

Email info@foodexeter.org.uk

Website www.foodexeter.org.uk

Activities

Objects: 1. TO ADVANCE EDUCATION FOR THE BENEFIT OF THE PUBLIC OF EXETER AND THE SURROUNDING AREA IN ISSUES RELATING TO FOOD: INCLUDING HEALTH, ETHICS, ECONOMIC AND SOCIAL STUDIES, SCIENCE, PUBLIC POLICY. 2. TO PROTECT AND PRESERVE THE GOOD HEALTH OF PEOPLE WHO ARE DISADVANTAGED BY ENCOURAGING THE DEVELOPMENT OF HEALTHIER LIFESTYLES THROUGH THE PROVISION OF PRACTICAL TRAINING, EDUCATION, INFORMATION AND SUPPORT ON NUTRITION, HEALTHY EATING AND THE IMPORTANCE OF A HEALTHY DIET TO EQUIP SUCH PERSONS TO MAKE MORE INFORMED HEALTH AND DIETARY CHOICES, LEADING TO AN IMPROVEMENT IN THEIR QUALITY OF LIFE. 3. TO PROMOTE SUSTAINABLE DEVELOPMENT FOR THE BENEFIT OF THE PUBLIC BY: I. THE PRESERVATION, CONSERVATION AND THE PROTECTION OF THE ENVIRONMENT AND THE PRUDENT USE OF NATURAL RESOURCES; II. THE RELIEF OF POVERTY AND THE IMPROVEMENT OF THE CONDITIONS OF LIFE IN SOCIALLY AND ECONOMICALLY DISADVANTAGED COMMUNITIES; III. THE PROMOTION OF SUSTAINABLE MEANS OF ACHIEVING ECONOMIC GROWTH AND REGENERATION; IV. TO ADVANCE THE EDUCATION OF THE PUBLIC IN SUBJECTS RELATING TO SUSTAINABLE DEVELOPMENT AND THE PROTECTION, ENHANCEMENT AND REHABILITATION OF THE ENVIRONMENT AND TO PROMOTE STUDY AND RESEARCH IN SUCH SUBJECTS, PROVIDED THAT THE USEFUL RESULTS OF SUCH STUDY ARE DISSEMINATED TO THE PUBLIC AT LARGE. ÆSUSTAINABLE DEVELOPMENTÆ MEANS DEVELOPMENT WHICH MEETS THE NEEDS OF THE PRESENT WITHOUT COMPROMISING THE ABILITY OF FUTURE GENERATIONS TO MEET THEIR OWN NEEDS.

Activities: Food Exeter's mission is to transform the local food system in Exeter, to make nutritious, local and sustainably produced food available and accessible to all. This includes addressing food poverty, food waste, health and social benefits of food. We work through facilitating and enabling local organisations to find joint, long term solutions

Classification

- **How:** Provides Services, Provides Advocacy/advice/information, Sponsors Or Undertakes Research, Acts As An Umbrella Or Resource Body
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Environment/conservation/heritage, Economic/community Development/employment
- **Who:** Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Devon

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2025-03-31 | £2,456 | £860 | - | - |
| 2024-03-31 | £143 | £391 | - | - |
| 2023-03-31 | £91 | £2,349 | - | - |
| 2022-03-31 | £5,697 | £11,883 | - | - |
| 2021-03-31 | £22,402 | £25,340 | - | - |

Trustees

| Name | Role | Appointed |
|------------------------------|------|------------|
| Andrew David Johnson | | 2024-05-15 |
| Dr REBECCA JANE SANDOVER | | 2018-07-30 |
| Johanna Franziska Korndorfer | | 2024-05-15 |

FOOD EXETER

England & Wales - Charity number 1182605

Accounts



Trustees' Annual Report for the period

From **01/04/2024**
Period end date

Period start date To **31/03/2025**

Charity name: **FOOD EXETER**

Charity registration number: **1182605**

Objectives and Activities

| | SORP reference | |
|---|----------------|---|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | 1. TO ADVANCE EDUCATION FOR THE BENEFIT OF THE PUBLIC OF EXETER AND THE SURROUNDING AREA IN ISSUES RELATING TO FOOD: INCLUDING HEALTH, ETHICS, ECONOMIC AND SOCIAL STUDIES, SCIENCE, PUBLIC POLICY. 2. TO PROTECT AND PRESERVE THE GOOD HEALTH OF PEOPLE WHO ARE DISADVANTAGED BY ENCOURAGING THE DEVELOPMENT OF HEALTHIER LIFESTYLES THROUGH THE PROVISION OF PRACTICAL TRAINING, EDUCATION, INFORMATION AND SUPPORT ON NUTRITION, HEALTHY EATING AND THE IMPORTANCE OF A HEALTHY DIET TO EQUIP SUCH PERSONS TO MAKE MORE INFORMED HEALTH AND DIETARY CHOICES, LEADING TO AN IMPROVEMENT IN THEIR QUALITY OF LIFE. 3. TO PROMOTE SUSTAINABLE DEVELOPMENT FOR THE BENEFIT OF THE PUBLIC BY: I. THE PRESERVATION, CONSERVATION AND THE PROTECTION OF THE ENVIRONMENT AND THE PRUDENT USE OF NATURAL RESOURCES; II. THE RELIEF OF POVERTY AND THE IMPROVEMENT OF THE CONDITIONS OF LIFE IN SOCIALLY AND ECONOMICALLY DISADVANTAGED COMMUNITIES; III. THE PROMOTION OF SUSTAINABLE MEANS OF ACHIEVING ECONOMIC GROWTH AND REGENERATION; IV. TO ADVANCE THE EDUCATION OF THE PUBLIC IN SUBJECTS RELATING TO SUSTAINABLE DEVELOPMENT AND THE |

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| | | PROTECTION, ENHANCEMENT AND REHABILITATION OF THE ENVIRONMENT AND TO PROMOTE STUDY AND RESEARCH IN SUCH SUBJECTS, PROVIDED THAT THE USEFUL RESULTS OF SUCH STUDY ARE DISSEMINATED TO THE PUBLIC AT LARGE. 'SUSTAINABLE DEVELOPMENT' MEANS DEVELOPMENT WHICH MEETS THE NEEDS OF THE PRESENT WITHOUT COMPROMISING THE ABILITY OF FUTURE GENERATIONS TO MEET THEIR OWN NEEDS. |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | ENGAGE WITH OTHER STAKEHOLDERS ON ISSUES RELATING TO IMPROVING EQUITABLE ACCESS TO SUSTAINABLE FOOD FOR ALL IN EXETER, AND TO REDUCE ENVIRONMENTAL IMPACT OF FOOD PRODUCTION. WORK TO RECRUIT NEW TRUSTEES AND IDENTIFY FUTURE PROJECTS RELATING TO CHARITABLE GOALS FOR THE COMING YEAR. |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | WE CONFIRM THE TRUSTEES HAVE HAD REGARD TO THE GUIDANCE ISSUED BY THE CHARITY COMMISSION ON PUBLIC BENEFIT |

Additional information (optional)

You may choose to include further statements where relevant about:

| | SORP reference | |
|--|----------------|--|
| Policy on grant making | Para 1.38 | |
| Policy on social investment including program related investment | Para 1.38 | |
| Contribution made by volunteers | Para 1.38 | |
| Other | | |

Achievements and Performance

| | SORP reference | |
|---|----------------|---|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20 | This year has been focusing on developing a business case for the establishment of a new farmer's market in Exeter. To this end the trustees have recruited 2 volunteers and sought funding from Exeter City council and ward councillors for establishing the new market. A research project obtaining attitudes from potential traders and from existing Exeter businesses has provided us with a foundation from which to launch the new market, which is planned for June 2025. We have also been engaging with wider initiatives such as The Devon Food Partnership and The Peninsula Food Plan in order to share intelligence on the challenges and potential for sustainable food projects in the Exeter region. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|--|-----------|--|
| Achievements against objectives set | Para 1.41 | |
| Performance of fundraising activities against objectives set | Para 1.41 | |
| Investment performance against objectives | Para 1.41 | |
| Other | | |

Financial Review

| | | |
|--|-----------|--|
| Review of the charity's financial position at the end of the period | Para 1.21 | THE CHARITY HOLDS A SMALL AMOUNT OF FUNDS IN RESERVE IN LINE WITH OUR POLICY |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | Ensure 3 months' basic running costs in unrestricted funding. |
| Amount of reserves held | Para 1.22 | 304 |
| Reasons for holding zero reserves | Para 1.22 | n/a |
| Details of fund materially in deficit | Para 1.24 | n/a |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|------------------|
| The charity's principal sources of funds (including any fundraising) | Para 1.47 | DONATIONS |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | |
| A description of the principal risks facing the charity | Para 1.46 | |
| Other | | |

Structure, Governance and Management

| | | |
|---|-----------|--|
| Description of charity's trusts: | | |
| Type of governing document (trust deed, royal charter) | Para 1.25 | Constitution |
| How is the charity constituted? (e.g unincorporated association, CIO) | Para 1.25 | CIO |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Recruitment and selection following an advertisement process. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|--|
| Policies and procedures adopted for the induction and training of trustees | Para 1.51 | |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | |
| Relationship with any related parties | Para 1.51 | |
| Other | | |

Reference and Administrative details

| | |
|-----------------------------|---|
| Charity name | FOOD EXETER |
| Other name the charity uses | |
| Registered charity number | 1182605 |
| Charity's principal address | c/o St Sidwell's Centre Sidwell Street Exeter EX4 6NN |
| | |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|--------------------|-----------------|-----------------------------------|---|
| 1 | Rebecca Sandover | Chair | | |
| 2 | Johanna Kornforfer | | | |
| 3 | Andrew Johnson | | | |
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Corporate trustees – names of the directors at the date the report was approved

| Director name | | |
|---------------|--|--|
| | | |
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Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year | |
|--------------|-----------------------------------|--|
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Funds held as custodian trustees on behalf of others

| | |
|---|--|
| Description of the assets held in this capacity | |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets | |

Additional information (optional)

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

R J Sandover

Position (eg Secretary,
Chair, etc)

Trustee

Date

30/01/2026

FOOD EXETER
UNAUDITED FINANCIAL STATEMENTS
FOR THE PERIOD
01/04/2024 -31/03/2025

CONTENTS OF FINANCIAL STATEMENTS

- CIO INFORMATION
- PROFIT AND LOSS
- BALANCE SHEET
- NOTES TO THE FINANCIAL STATEMENTS

TRUSTEES:

Rebecca Jane Sandover

Johanna Korndorfer

Andrew Johnson

REGISTERED OFFICE:

St Sidwell's Centre

Sidwell Street

Exeter

EX4 6NN

REGISTERED NUMBER: CE016923

CHARITY NUMBER: 1182605

Company number CE016923

Food Exeter

Income and Expenditure Account

Year Ended 31 March 2025

| Income | 2024 | 2025 |
|--|-------|-------|
| | £ | £ |
| Incoming resources from generated funds | | |
| Unrestricted funds | 143 | 2,456 |
| | | <hr/> |
| Total Income | 143 | 2,456 |
| | | |
| Expenditure | | |
| Charitable activities: | | |
| Staffing costs | | |
| Office expenses | | |
| Other expenses | 391 | 860 |
| | <hr/> | <hr/> |
| Total Expenditure | 391 | 860 |
| | | |
| Cumulative Fund Balance Including Reserves | | |
| Balance brought forward 1st April | 5,238 | 4,990 |
| | | |
| Add total income | 143 | 2,456 |
| | | |
| Less total expenditure | 391 | 860 |
| | <hr/> | <hr/> |
| Balance carried forward 31st March | 4,990 | 6,586 |

Food Exeter

Balance Sheet as at 31 March 2025

| | 2024 | 2025 |
|---------------------------------|-------|-------|
| Fixed Assets | | |
| Tangible assets | 0 | 0 |
| Current Assets | | |
| Debtors | | |
| Cash in bank and at hand | 4,983 | 6,064 |
| Current Liabilities | 0 | 0 |
| | _____ | _____ |
| Net Assets | 4,983 | 6,064 |
| Funds of the Charity | | |
| Restricted funds | 4,679 | 5,760 |
| Unrestricted funds | 304 | 304 |
| | _____ | _____ |
| Capital Account Carried Forward | 4,983 | 6,064 |

Notes to the financial statements

Accounting Convention

The financial statements have been prepared under the historical cost convention in accordance with the Financial reporting Standard for Smaller Entities (effective 2008)

FOOD EXETER

England & Wales - Charity number 1182605

Accounts



Trustees' Annual Report for the period

From 01/04/2023

Period start date To 31/03/2024

Period end date

Charity name: FOOD EXETER

Charity registration number: 1182605

Objectives and Activities

| | SORP reference | |
|---|----------------|---|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | 1. TO ADVANCE EDUCATION FOR THE BENEFIT OF THE PUBLIC OF EXETER AND THE SURROUNDING AREA IN ISSUES RELATING TO FOOD: INCLUDING HEALTH, ETHICS, ECONOMIC AND SOCIAL STUDIES, SCIENCE, PUBLIC POLICY. 2. TO PROTECT AND PRESERVE THE GOOD HEALTH OF PEOPLE WHO ARE DISADVANTAGED BY ENCOURAGING THE DEVELOPMENT OF HEALTHIER LIFESTYLES THROUGH THE PROVISION OF PRACTICAL TRAINING, EDUCATION, INFORMATION AND SUPPORT ON NUTRITION, HEALTHY EATING AND THE IMPORTANCE OF A HEALTHY DIET TO EQUIP SUCH PERSONS TO MAKE MORE INFORMED HEALTH AND DIETARY CHOICES, LEADING TO AN IMPROVEMENT IN THEIR QUALITY OF LIFE. 3. TO PROMOTE SUSTAINABLE DEVELOPMENT FOR THE BENEFIT OF THE PUBLIC BY: I. THE PRESERVATION, CONSERVATION AND THE PROTECTION OF THE ENVIRONMENT AND THE PRUDENT USE OF NATURAL RESOURCES; II. THE RELIEF OF POVERTY AND THE IMPROVEMENT OF THE CONDITIONS OF LIFE IN SOCIALLY AND ECONOMICALLY DISADVANTAGED COMMUNITIES; III. THE PROMOTION OF SUSTAINABLE MEANS OF ACHIEVING ECONOMIC GROWTH AND REGENERATION; IV. TO ADVANCE THE EDUCATION OF THE PUBLIC IN SUBJECTS RELATING TO SUSTAINABLE DEVELOPMENT AND THE |

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| | | PROTECTION, ENHANCEMENT AND REHABILITATION OF THE ENVIRONMENT AND TO PROMOTE STUDY AND RESEARCH IN SUCH SUBJECTS, PROVIDED THAT THE USEFUL RESULTS OF SUCH STUDY ARE DISSEMINATED TO THE PUBLIC AT LARGE. 'SUSTAINABLE DEVELOPMENT' MEANS DEVELOPMENT WHICH MEETS THE NEEDS OF THE PRESENT WITHOUT COMPROMISING THE ABILITY OF FUTURE GENERATIONS TO MEET THEIR OWN NEEDS. |
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| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | WE CONFIRM THE TRUSTEES HAVE HAD REGARD TO THE GUIDANCE ISSUED BY THE CHARITY COMMISSION ON PUBLIC BENEFIT |

Additional information (optional)

You may choose to include further statements where relevant about:

| | SORP reference | |
|--|----------------|--|
| Policy on grant making | Para 1.38 | |
| Policy on social investment including program related investment | Para 1.38 | |
| Contribution made by volunteers | Para 1.38 | |
| Other | | |

Achievements and Performance

| | SORP reference | |
|---|----------------|--|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20 | This year has been focusing on reviving the work of the charity after a quiet period following from the resignation of previous trustees. To this end we have recruited 3 new trustees and engaged with wider organisations in Exeter to identify future projects and potential grant opportunities. This approach has also included engaging with wider initiatives such as The Devon Food Partnership in order to share intelligence on the challenges and potential for sustainable food projects in the Exeter region. This provides us with a basis to launch new project programmes in 2025. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|--|-----------|--|
| Achievements against objectives set | Para 1.41 | |
| Performance of fundraising activities against objectives set | Para 1.41 | |
| Investment performance against objectives | Para 1.41 | |
| Other | | |

Financial Review

| | | |
|--|-----------|--|
| Review of the charity's financial position at the end of the period | Para 1.21 | THE CHARITY HOLDS A SMALL AMOUNT OF FUNDS IN RESERVE IN LINE WITH OUR POLICY |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | Ensure 3 months' basic running costs in unrestricted funding. |
| Amount of reserves held | Para 1.22 | 304 |
| Reasons for holding zero reserves | Para 1.22 | n/a |
| Details of fund materially in deficit | Para 1.24 | n/a |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|------------------|
| The charity's principal sources of funds (including any fundraising) | Para 1.47 | DONATIONS |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | |
| A description of the principal risks facing the charity | Para 1.46 | |
| Other | | |

Structure, Governance and Management

| | | |
|---|-----------|--|
| Description of charity's trusts: | | |
| Type of governing document (trust deed, royal charter) | Para 1.25 | Constitution |
| How is the charity constituted? (e.g unincorporated association, CIO) | Para 1.25 | CIO |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Recruitment and selection following an advertisement process. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|--|
| Policies and procedures adopted for the induction and training of trustees | Para 1.51 | |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | |
| Relationship with any related parties | Para 1.51 | |
| Other | | |

Reference and Administrative details

| | |
|-----------------------------|---|
| Charity name | FOOD EXETER |
| Other name the charity uses | |
| Registered charity number | 1182605 |
| Charity's principal address | c/o St Sidwell's Centre Sidwell Street Exeter EX4 6NN |
| | |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|---------------------|------------------------|--|--|
| 1 | Rebecca Sandover | | | |
| 2 | Dominic Acland | Chair | | |
| 3 | Iona Collins | Secretary | | |
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Corporate trustees – names of the directors at the date the report was approved

| Director name | | |
|----------------------|--|--|
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Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year | |
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Funds held as custodian trustees on behalf of others

| | |
|---|--|
| Description of the assets held in this capacity | |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets | |

Additional information (optional)

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
|-----------------|------|---------|

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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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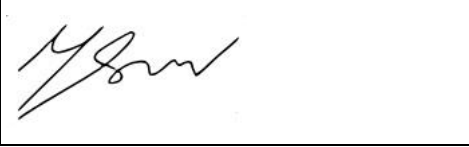
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|-------------------------------------|---|--|
| Signature(s) |  | |
| Full name(s) | R J Sandover | |
| Position (eg Secretary, Chair, etc) | Trustee | |
| Date | 28/01/2025 | |

FOOD EXETER
UNAUDITED FINANCIAL STATEMENTS
FOR THE PERIOD
01/04/2023 -31/03/2024

CONTENTS OF FINANCIAL STATEMENTS

- CIO INFORMATION
- PROFIT AND LOSS
- BALANCE SHEET
- NOTES TO THE FINANCIAL STATEMENTS

TRUSTEES:

Dominic Acland

Rebecca Jane Sandover

Iona Padel Collins

REGISTERED OFFICE:

St Sidwell's Centre

Sidwell Street

Exeter

EX4 6NN

REGISTERED NUMBER: CE016923

CHARITY NUMBER: 1182605

Food Exeter

Income and Expenditure Account

Year Ended 31 March 2024

| Income | 2023 | 2024 |
|---|--------------|------------|
| | £ | £ |
| Incoming resources from generated funds | | |
| Unrestricted funds | 91 | 143 |
| | _____ | _____ |
| Total Income | 91 | 143 |
| Expenditure | | |
| Charitable activities: | | |
| Staffing costs | 1,939 | |
| Office expenses | 403 | |
| Other expenses | | 391 |
| | _____ | _____ |
| Total Expenditure | 2,342 | 391 |

Cumulative Fund Balance Including Reserves

| | | |
|------------------------------------|-------|-------|
| Balance brought forward 1st April | 7,489 | 5,238 |
| Add total income | 91 | 143 |
| Less total expenditure | 2,342 | 391 |
| | _____ | _____ |
| Balance carried forward 31st March | 5,238 | 4,990 |

Food Exeter

Balance Sheet as at 31 March 2024

| | 2023 | 2024 |
|--------------------------|-------|-------|
| Fixed Assets | | |
| Tangible assets | 0 | 0 |
| Current Assets | | |
| Debtors | | |
| Cash in bank and at hand | 5,231 | 4,983 |
| Current Liabilities | 0 | 0 |
| | _____ | _____ |
| Net Assets | 5,231 | 4,983 |

Funds of the Charity

| | | |
|------------------|-------|-------|
| Restricted funds | 4,927 | 4,679 |
|------------------|-------|-------|

| | | |
|---------------------------------|--------------|--------------|
| Unrestricted funds | 304 | 304 |
| | _____ | _____ |
| Capital Account Carried Forward | <u>5,231</u> | <u>4,983</u> |

Notes to the financial statements

Accounting Convention

The financial statements have been prepared under the historical cost convention in accordance with the Financial reporting Standard for Smaller Entities (effective 2008)

FOOD EXETER

England & Wales - Charity number 1182605

Accounts



Trustees' Annual Report for the period

From 01.04.22 Period start date To 31.03.23
end date

Period

Charity name: **FOOD EXETER**

Charity registration number: **1182605**

Objectives and Activities

| | SORP reference | |
|---|----------------|--|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | 1. TO ADVANCE EDUCATION FOR THE BENEFIT OF THE PUBLIC OF EXETER AND THE SURROUNDING AREA IN ISSUES RELATING TO FOOD: INCLUDING HEALTH, ETHICS, ECONOMIC AND SOCIAL STUDIES, SCIENCE, PUBLIC POLICY. 2. TO PROTECT AND PRESERVE THE GOOD HEALTH OF PEOPLE WHO ARE DISADVANTAGED BY ENCOURAGING THE DEVELOPMENT OF HEALTHIER LIFESTYLES THROUGH THE PROVISION OF PRACTICAL TRAINING, EDUCATION, INFORMATION AND SUPPORT ON NUTRITION, HEALTHY EATING AND THE IMPORTANCE OF A HEALTHY DIET TO EQUIP SUCH PERSONS TO MAKE MORE INFORMED HEALTH AND DIETARY CHOICES, LEADING TO AN IMPROVEMENT IN THEIR QUALITY OF LIFE. 3. TO PROMOTE SUSTAINABLE DEVELOPMENT FOR THE BENEFIT OF THE PUBLIC BY: I. THE PRESERVATION, CONSERVATION AND THE PROTECTION OF THE ENVIRONMENT AND THE PRUDENT USE OF NATURAL RESOURCES; II. THE RELIEF OF POVERTY AND THE IMPROVEMENT OF THE CONDITIONS OF LIFE IN SOCIALLY AND ECONOMICALLY DISADVANTAGED COMMUNITIES; III. THE PROMOTION OF SUSTAINABLE MEANS OF |

| | | |
|--|--------------------|---|
| | | ACHIEVING ECONOMIC GROWTH AND REGENERATION; IV. TO ADVANCE THE EDUCATION OF THE PUBLIC IN SUBJECTS RELATING TO SUSTAINABLE DEVELOPMENT AND THE PROTECTION, ENHANCEMENT AND REHABILITATION OF THE ENVIRONMENT AND TO PROMOTE STUDY AND RESEARCH IN SUCH SUBJECTS, PROVIDED THAT THE USEFUL RESULTS OF SUCH STUDY ARE DISSEMINATED TO THE PUBLIC AT LARGE. 'SUSTAINABLE DEVELOPMENT' MEANS DEVELOPMENT WHICH MEETS THE NEEDS OF THE PRESENT WITHOUT COMPROMISING THE ABILITY OF FUTURE GENERATIONS TO MEET THEIR OWN NEEDS. |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | RESEARCH ON CREATING LOCAL FOOD CENTRE TO IMPROVE EQUITABLE ACCESS TO SUSTAINABLE FOOD TO ALL IN EXETER, AND REDUCE ENVIRONMENTAL IMPACT OF FOOD PRODUCTION AND DISTRIBUTION |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | WE CONFIRM THE TRUSTEES HAVE HAD REGARD TO THE GUIDANCE ISSUED BY THE CHARITY COMMISSION ON PUBLIC BENEFIT |

Additional information (optional)

You may choose to include further statements where relevant about:

| | SORP reference | |
|--|----------------|--|
| Policy on grant making | Para 1.38 | |
| Policy on social investment including program related investment | Para 1.38 | |
| Contribution made by volunteers | Para 1.38 | |
| | | |

| | | |
|-------|--|--|
| Other | | |
|-------|--|--|

Achievements and Performance

| | SORP reference | |
|---|----------------|--|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20 | <p>Exeter Local Food Centre</p> <p>Our work from last year is ongoing, With funding from the Conscience Trust, Food Exeter has been exploring the feasibility of creating a 'local food centre'. Our research has shown that there is a significant need for a better and more efficient supply of ethically-produced local food to businesses and consumers in Exeter, and to increase the production of organic and agro-ecological food. The purpose of the centre will be to reduce distribution costs and make sustainable local food more available, by acting as an aggregator of supply and demand. It will guarantee a market to local suppliers, and a regular and reliable supply of fresh local produce to retailers, individuals, catering establishments and more. Through economies of scale it will be able to achieve cost-savings and pass these on to customers whilst paying producers fairly. We are now seeking other partners to take this project forward due to lack of capacity.</p> |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|--|-----------|--|
| Achievements against objectives set | Para 1.41 | |
| Performance of fundraising activities against objectives set | Para 1.41 | |
| Investment performance against objectives | Para 1.41 | |
| Other | | |

Financial Review

| | | |
|--|-----------|---|
| Review of the charity's financial position at the end of the period | Para 1.21 | THE CHARITY HOLDS A SMALL AMOUNT OF FUNDS IN RESERVE IN LINE WITH OUR POLICY |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | Ensure 3 months' basic running costs in unrestricted funding. |
| Amount of reserves held | Para 1.22 | 304 |
| Reasons for holding zero reserves | Para 1.22 | N/A |
| Details of fund materially in deficit | Para 1.24 | N/A |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|------------------|
| The charity's principal sources of funds (including any fundraising) | Para 1.47 | DONATIONS |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | |
| A description of the principal risks facing the charity | Para 1.46 | |
| Other | | |

Structure, Governance and Management

| | | |
|---|-----------|--|
| Description of charity's trusts: | | |
| Type of governing document (trust deed, royal charter) | Para 1.25 | |
| How is the charity constituted? (e.g unincorporated association, CIO) | Para 1.25 | |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|--|
| Policies and procedures adopted for the induction and training of trustees | Para 1.51 | |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | |
| Relationship with any related parties | Para 1.51 | |
| Other | | |

Reference and Administrative details

| | |
|-----------------------------|--|
| Charity name | FOOD EXETER |
| Other name the charity uses | |
| Registered charity number | 1182605 |
| Charity's principal address | c/o St Sidwell's Centre Sidwell Street Exeter EX4 6NN |
| | |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|---------------------|------------------------|--|--|
| 1 | Dominic Acland | Chair | 22.09.22 - ongoing | |
| 2 | Rebecca Sandover | | | |
| 3 | Iona Collins | Secretary | | |
| 4 | Lynn Wetenhall | | Until 22.09.22 | |
| 5 | | | | |
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Corporate trustees – names of the directors at the date the report was approved

| Director name | | |
|----------------------|--|--|
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Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year | |
|---------------------|--|--|
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Funds held as custodian trustees on behalf of others

| | |
|---|--|
| Description of the assets held in this capacity | |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets | |

Additional information (optional)

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|--|---------------------|--|
| Signature(s) | <i>Iona Collins</i> | |
| Full name(s) | Iona Collins | |
| Position (eg Secretary, Chair, etc) | Secretary | |
| Date | 25.01.24 | |

**FOOD EXETER
UNAUDITED FINANCIAL STATEMENTS
FOR THE PERIOD**

1 APRIL 2022 TO 31 MARCH 2023

FOOD EXETER

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE PERIOD 1 APRIL 2022 TO 31 MARCH 2023**

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| Balance Sheet | 6 |
| Notes to the financial statements | 7 |

FOOD EXETER

CIO INFORMATION

FOR THE PERIOD 1 APRIL 2021 TO 31 MARCH 2022

TRUSTEES: **Dominic Acland**
 Rebecca Jane Sandover
 Iona Padel Collins

REGISTERED OFFICE: **St Sidwell's Centre**
 Sidwell Street
 Exeter
 EX4 6NN

REGISTERED NUMBER: **CE016923**

CHARITY NUMBER: **1182605**

FOOD EXETER

INCOME AND EXPENDITURE ACCOUNT**YEAR ENDED 31 MARCH 2022**

| INCOME | 2022 | Notes: | 2023 |
|--|-------------|---------------|-------------|
| | <i>£</i> | | <i>£</i> |
| Incoming resources from generated funds | | | |
| Voluntary income: | | | |
| Unrestricted Funds | 197 | | 91 |
| Restricted Funds | 5500 | | 0 |
| Other voluntary Income | 0 | | 0 |
| TOTAL INCOME | 5697 | | 91 |

EXPENDITURE

| | | |
|--------------------------|--------------|-------------|
| Charitable activities: | | |
| Projects | 3000 | 0 |
| Staffing Costs | 8285 | 1939 |
| Travel and accommodation | 0 | 0 |
| Office expenses | 598 | 403 |
| Administration | 0 | 0 |
| Governance | 0 | 0 |
| Depreciation | 0 | 0 |
| TOTAL EXPENDITURE | 11883 | 2349 |

CUMULATIVE FUND BALANCE INCLUDING RESERVES

| | | |
|---|-------------|-------------|
| Balance brought forward 1 April | 13675 | 7489 |
| Add Total Income | 5697 | 91 |
| Less Total Expenditure | 11883 | 2349 |
| Balance carried forward 31st March | 7489 | 5231 |

FOOD EXETER

BALANCE SHEET AS AT 31 MARCH 2023

| | 2022 | Notes: | 2023 |
|---------------------------------|-------------|---------------|-------------|
| | £ | | £ |
| FIXED ASSETS | | | |
| Tangible assets | 0 | 1 | 0 |
| CURRENT ASSETS | | | |
| Debtors | 0 | | |
| Cash in bank and at hand | 7489 | 2 | 5231 |
| CURRENT LIABILITIES | <u>0</u> | 3 | <u>0</u> |
| NET ASSETS | 7489 | | 5231 |
| FUNDS OF THE CHARITY | | | |
| Restricted Funds | 7276 | | 4927 |
| Unrestricted Funds | 213 | | 304 |
| Capital Account Carried Forward | <u>7489</u> | | <u>5231</u> |

FOOD EXETER

NOTES TO THE FINANCIAL STATEMENTS

BALANCE SHEET AS AT 31 MARCH 2022

| | 2022 | 2023 |
|-----------------------|----------|----------|
| | £ | £ |
| 1 Fixed Assets | | |
| Equipment at cost | 0 | 0 |
| Depreciation charge | 0 | 0 |
| Net book value | <u>0</u> | <u>0</u> |
| | | |
| 2 Cash in Hand | | |
| Current Account | 6988 | 4727 |
| CAF | | |
| Gold | 501 | 504 |
| | | |
| 3 Accruals | | |
| - | <u>0</u> | <u>0</u> |

ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared under the historical cost convention in accordance with the Financial Reporting Standard for Smaller Entities (effective 2008).

FOOD EXETER

England & Wales - Charity number 1182605

Accounts



Trustees' Annual Report for the period

| | | | | | | |
|-------------|-------------------|----|------|-----------------|----|------|
| | Period start date | | | Period end date | | |
| | 1 | 04 | 2021 | 31 | 03 | 2022 |
| From | | | | To | | |

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

| |
|--|
| Food Exeter |
| C/O St Sidwell's Community Centre |
| Sidwell Street |
| Exeter |
| Postcode <input type="text" value="EX4 6NN"/> |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|------------------|-------------------------|-----------------------------------|---|
| 1 | Lynn Wetenhall | Chair | | |
| 2 | Rebecca Sandover | | | |
| 3 | Iona Collins | Treasurer/ Secretary | | |
| 4 | Matt Loblely | | | |
| 5 | Harry West | | | |
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
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Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
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Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

| | |
|---|-----------------------|
| Type of governing document (eg. trust deed, constitution) | Constitution |
| How the charity is constituted (eg. trust, association, company) | Association |
| Trustee selection methods (eg. appointed by, elected by) | Elected by membership |

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

1. TO ADVANCE EDUCATION FOR THE BENEFIT OF THE PUBLIC OF EXETER AND THE SURROUNDING AREA IN ISSUES RELATING TO FOOD: INCLUDING HEALTH, ETHICS, ECONOMIC AND SOCIAL STUDIES, SCIENCE, PUBLIC POLICY. 2. TO PROTECT AND PRESERVE THE GOOD HEALTH OF PEOPLE WHO ARE DISADVANTAGED BY ENCOURAGING THE DEVELOPMENT OF HEALTHIER LIFESTYLES THROUGH THE PROVISION OF PRACTICAL TRAINING, EDUCATION, INFORMATION AND SUPPORT ON NUTRITION, HEALTHY EATING AND THE IMPORTANCE OF A HEALTHY DIET TO EQUIP SUCH PERSONS TO MAKE MORE INFORMED HEALTH AND DIETARY CHOICES, LEADING TO AN IMPROVEMENT IN THEIR QUALITY OF LIFE. 3. TO PROMOTE SUSTAINABLE DEVELOPMENT FOR THE BENEFIT OF THE PUBLIC BY: I. THE PRESERVATION, CONSERVATION AND THE PROTECTION OF THE ENVIRONMENT AND THE PRUDENT USE OF NATURAL RESOURCES; II. THE RELIEF OF POVERTY AND THE IMPROVEMENT OF THE CONDITIONS OF LIFE IN SOCIALLY AND ECONOMICALLY DISADVANTAGED COMMUNITIES; III. THE PROMOTION OF SUSTAINABLE MEANS OF ACHIEVING ECONOMIC GROWTH AND REGENERATION; IV. TO ADVANCE THE EDUCATION OF THE PUBLIC IN SUBJECTS RELATING TO SUSTAINABLE DEVELOPMENT AND THE PROTECTION, ENHANCEMENT AND REHABILITATION OF THE ENVIRONMENT AND TO PROMOTE STUDY AND RESEARCH IN SUCH SUBJECTS, PROVIDED THAT THE USEFUL RESULTS OF SUCH STUDY ARE DISSEMINATED TO THE PUBLIC AT LARGE. 'SUSTAINABLE DEVELOPMENT' MEANS DEVELOPMENT WHICH MEETS THE NEEDS OF THE PRESENT WITHOUT COMPROMISING THE ABILITY OF FUTURE GENERATIONS TO MEET THEIR OWN NEEDS.

- Signposting and food research project
- Development of access to sustainable, local food,

In planning and undertaking all the above activity, Section 17(5) of the Charities Act and the Chariti

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year**Exeter Local Food Centre**

Our work from last year is ongoing. With funding from the Conscience Trust, Food Exeter has been exploring the feasibility of creating a 'local food centre'. Our research has shown that there is a significant need for a better and more efficient supply of ethically-produced local food to businesses and consumers in Exeter, and to increase the production of organic and agro-ecological food. The purpose of the centre will be to reduce distribution costs and make sustainable local food more available, by acting as an aggregator of supply and demand. It will guarantee a market to local suppliers, and a regular and reliable supply of fresh local produce to retailers, individuals, catering establishments and more. Through economies of scale it will be able to achieve cost-savings and pass these on to customers whilst paying producers fairly. We are now working with a group of farmers to explore next stages.

Food in Communities and food poverty

We completed research funded by Devon County Council and Devon Community Foundation to better understand the picture of emergency food provision and community food provision in Exeter, and how groups work together. This work has gone towards food strategy in Devon, as other organisations led and participated in the research in different local areas across Devon.

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Section E

Financial review

Brief statement of the charity's policy on reserves

Ensure 3 months' basic running costs in unrestricted funding.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Iona Collins *Lynn Wetenhall*

Full name(s)

Iona Collins Lynn Wetenhall

Position (eg Secretary, Chair, etc)

Secretary

Chair

Date

22.01.23

**FOOD EXETER
UNAUDITED FINANCIAL STATEMENTS
FOR THE PERIOD**

1 APRIL 2021 TO 31 MARCH 2022

FOOD EXETER

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FOR THE PERIOD 1 APRIL 2021 TO 31 MARCH 2022**

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FOOD EXETER

CIO INFORMATION

FOR THE PERIOD 1 APRIL 2021 TO 31 MARCH 2022

TRUSTEES: **Rebecca Jane Sandover**
Iona Padel Collins
Lynn Susan Wetenhall
Professor Harry George West
Progessor Matthew Norman Lobley

REGISTERED OFFICE: **St Sidwell's Centre**
Sidwell Street
Exeter
EX4 6NN

REGISTERED NUMBER: **CE016923**

CHARITY NUMBER: **1182605**

FOOD EXETER

INCOME AND EXPENDITURE ACCOUNT**YEAR ENDED 31 MARCH 2022**

| INCOME | 2021 | <i>Notes:</i> | 2022 |
|--|--------------|---------------|--------------|
| | £ | | £ |
| Incoming resources from generated funds | | | |
| Voluntary income: | | | |
| Unrestricted Funds | 0 | | 197 |
| Restricted Funds | 21000 | | 5500 |
| Other voluntary Income | 1402 | | 0 |
| TOTAL INCOME | 22402 | | 5697 |
| | | | |
| EXPENDITURE | | | |
| Charitable activities: | | | |
| Projects | 10000 | | 3000 |
| Staffing Costs | 13848 | | 8285 |
| Travel and accommodation | 266 | | 0 |
| Office expenses | 309 | | 598 |
| Administration | 248 | | 0 |
| Governance | 360 | | 0 |
| Depreciation | 309 | | 0 |
| TOTAL EXPENDITURE | 25340 | | 11883 |

CUMULATIVE FUND BALANCE INCLUDING RESERVES

| | | |
|---|---------------------|--------------------|
| Balance brought forward 1 April | 16613 | 13675 |
| Add Total Income | 22402 | 5697 |
| Less Total Expenditure | 25340 | 11883 |
| Balance carried forward 31st March | <u>13675</u> | <u>7489</u> |

FOOD EXETER

BALANCE SHEET AS AT 31 MARCH 2022

| | 2021 | Notes: | 2022 |
|---------------------------------|--------------|---------------|-------------|
| | <i>£</i> | | <i>£</i> |
| FIXED ASSETS | | | |
| Tangible assets | <i>0</i> | 1 | <i>0</i> |
| CURRENT ASSETS | | | |
| Debtors | <i>0</i> | | |
| Cash in bank and at hand | 14035 | 2 | 7489 |
| CURRENT LIABILITIES | <u>360</u> | 3 | <u>0</u> |
| NET ASSETS | 13675 | | 7489 |
| FUNDS OF THE CHARITY | | | |
| Restricted Funds | 13515 | | 7276 |
| Unrestricted Funds | 160 | | 213 |
| Capital Account Carried Forward | <u>13675</u> | | <u>7489</u> |

FOOD EXETER

NOTES TO THE FINANCIAL STATEMENTS**BALANCE SHEET AS AT 31 MARCH 2022**

| | <i>2021</i> | <i>2022</i> |
|--------------------------------------|-------------|-------------|
| | <i>£</i> | <i>£</i> |
| 1 Fixed Assets | | |
| Equipment at cost | 309 | 0 |
| Depreciation charge | -309 | 0 |
| Net book value | <u>0</u> | <u>0</u> |
| 2 Cash in Hand | | |
| Current Account | 14035 | 6988 |
| CAF | | |
| Gold | 500 | 501 |
| 3 Accruals | | |
| Fiona Bevan Financial Management Ltd | <u>360</u> | <u>0</u> |

ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared under the historical cost convention in accordance with the Financial Reporting Standard for Smaller Entities (effective 2008).

FOOD EXETER

England & Wales - Charity number 1182605

Accounts



Trustees' Annual Report for the period

| | | | | | | |
|-------------|-------------------|----|------|-----------------|----|------|
| | Period start date | | | Period end date | | |
| | 1 | 04 | 2019 | 31 | 03 | 2020 |
| From | | | | To | | |

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

| |
|-----------------------------------|
| Food Exeter |
| C/O St Sidwell's Community Centre |
| Sidwell Street |
| Exeter |
| Postcode EX4 6NN |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|------------------|-------------------------|-----------------------------------|---|
| 1 | Lynn Wetenhall | Chair | | |
| 2 | Rebecca Sandover | | | |
| 3 | Iona Collins | Treasurer/ Secretary | | |
| 4 | Matt Loblely | | | |
| 5 | Harry West | | | |
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | |
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
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| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
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Section B Structure, governance and management

Description of the charity's trusts

| | |
|---|-----------------------|
| Type of governing document (eg. trust deed, constitution) | Constitution |
| How the charity is constituted (eg. trust, association, company) | Association |
| Trustee selection methods (eg. appointed by, elected by) | Elected by membership |

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

1. TO ADVANCE EDUCATION FOR THE BENEFIT OF THE PUBLIC OF EXETER AND THE SURROUNDING AREA IN ISSUES RELATING TO FOOD: INCLUDING HEALTH, ETHICS, ECONOMIC AND SOCIAL STUDIES, SCIENCE, PUBLIC POLICY. 2. TO PROTECT AND PRESERVE THE GOOD HEALTH OF PEOPLE WHO ARE DISADVANTAGED BY ENCOURAGING THE DEVELOPMENT OF HEALTHIER LIFESTYLES THROUGH THE PROVISION OF PRACTICAL TRAINING, EDUCATION, INFORMATION AND SUPPORT ON NUTRITION, HEALTHY EATING AND THE IMPORTANCE OF A HEALTHY DIET TO EQUIP SUCH PERSONS TO MAKE MORE INFORMED HEALTH AND DIETARY CHOICES, LEADING TO AN IMPROVEMENT IN THEIR QUALITY OF LIFE. 3. TO PROMOTE SUSTAINABLE DEVELOPMENT FOR THE BENEFIT OF THE PUBLIC BY: I. THE PRESERVATION, CONSERVATION AND THE PROTECTION OF THE ENVIRONMENT AND THE PRUDENT USE OF NATURAL RESOURCES; II. THE RELIEF OF POVERTY AND THE IMPROVEMENT OF THE CONDITIONS OF LIFE IN SOCIALLY AND ECONOMICALLY DISADVANTAGED COMMUNITIES; III. THE PROMOTION OF SUSTAINABLE MEANS OF ACHIEVING ECONOMIC GROWTH AND REGENERATION; IV. TO ADVANCE THE EDUCATION OF THE PUBLIC IN SUBJECTS RELATING TO SUSTAINABLE DEVELOPMENT AND THE PROTECTION, ENHANCEMENT AND REHABILITATION OF THE ENVIRONMENT AND TO PROMOTE STUDY AND RESEARCH IN SUCH SUBJECTS, PROVIDED THAT THE USEFUL RESULTS OF SUCH STUDY ARE DISSEMINATED TO THE PUBLIC AT LARGE. 'SUSTAINABLE DEVELOPMENT' MEANS DEVELOPMENT WHICH MEETS THE NEEDS OF THE PRESENT WITHOUT COMPROMISING THE ABILITY OF FUTURE GENERATIONS TO MEET THEIR OWN NEEDS.

- Fair Access to Food Project
- Community Food Research and Report
- Development of access to sustainable, local food,

In planning and undertaking all the above activity, Section 17(5) of the Charities Act and the Chariti

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year**Good Food Exeter**

Having supported the set up of Good Food Exeter farmers last year, we received further funding through Sustainable Food Places to support building a Good Food Movement. For us this was focused on getting people more engaged with good food and reaching new audiences. Unfortunately due to Covid lots of the more practical activities we had planned couldn't take place so we needed to focus on online communication including newsletters and We received further funding in 2021

Exeter Local Food Centre

Our work from last year is ongoing, With funding from the Conscience Trust, Food Exeter has been exploring the feasibility of creating a 'local food centre'. Our research has shown that there is a significant need for a better and more efficient supply of ethically-produced local food to businesses and consumers in Exeter, and to increase the production of organic and agro-ecological food. The purpose of the centre will be to reduce distribution costs and make sustainable local food more available, by acting as an aggregator of supply and demand. It will guarantee a market to local suppliers, and a regular and reliable supply of fresh local produce to retailers, individuals, catering establishments and more. Through economies of scale it will be able to achieve cost-savings and pass these on to customers whilst paying producers fairly. We are now working with a group of farmers to explore next stages.

Food in Communities and food poverty

We undertook research funded by Devon County Council and Devon Community Foundation to better understand the picture of emergency food provision and community food provision in Exeter, and how groups work together. This work has gone towards food strategy in Devon, as other organisations led and participated in the research in different local areas across Devon.

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Section E

Financial review

Brief statement of the charity's policy on reserves

Ensure 3 months' basic running costs in unrestricted funding.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Iona Collins *Lynn Wetenhall*

Full name(s)

Iona Collins Lynn Wetenhall

Position (eg Secretary, Chair, etc)

Secretary

Chair

Date 30.01.22

Company Registration Number: CE016923

FOOD EXETER
UNAUDITED FINANCIAL STATEMENTS
FOR THE PERIOD

1 APRIL 2020 to 31 MARCH 2021

FOOD EXETER

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FOOD EXETER

CIO INFORMATION FOR THE PERIOD 1 APRIL 2020 TO 31 MARCH 2021

| | |
|--------------------|--|
| TRUSTEES: | Rebecca Jane Sandover Iona Padel Collins Lynn Susan Wetenhall Professor Harry George West Professor Matthew Norman Loble |
| REGISTERED OFFICE: | St Sidwell's Centre Sidwell Street Exeter EX4 6NN |
| REGISTERED NUMBER: | CE016923 |
| CHARITY NUMBER: | 1182605 |

FOOD EXETER

INCOME AND EXPENDITURE ACCOUNT YEAR ENDED 31 MARCH 2021

| INCOME | 2020 £ | Notes: | 2021 £ |
|--|---------------|--------|---------------|
| Incoming resources from generated funds | | | |
| Voluntary Income: | | | |
| Unrestricted Funds | 2,900 | | 0 |
| Restricted Funds | 27,181 | | 21,000 |
| Other voluntary Income | 425 | | 1,402 |
| TOTAL INCOME | 30,506 | | 22,402 |
| EXPENDITURE | | | |
| Charitable activities: | | | |
| Projects | 7,194 | | 10,000 |
| Staffing Costs | 17,858 | | 13,848 |
| Travel and accomodation | 411 | | 266 |
| Office expenses | 2,692 | | 309 |
| Administration | 15 | | 248 |
| Recruitment | 30 | | 0 |
| Governance costs | 300 | | 360 |
| Depreciation | 308 | | 309 |
| TOTAL EXPENDITURE | 28,807 | | 25,340 |
| CUMULATIVE FUND BALANCE INCLUDING RESERVES | | | |
| Balance brought forward 1 April | 14,914 | | 16,613 |
| Add Total Income | 30,506 | | 22,402 |
| Less Total Expenditure | -28,807 | | -25,340 |
| Balance carried forward 31st Mar | 16,613 | | 13,675 |

FOOD EXETER

BALANCE SHEET AS AT 31 MARCH 2021

| | 2020 £ | Notes | 2021 £ |
|---------------------------------|----------------------|-------|----------------------|
| FIXED ASSETS | | | |
| Tangible assets | 309 | 1 | -0 |
| CURRENT ASSETS | | | |
| Debtors | 0 | | 0 |
| Cash in bank and at hand | 16,605 | 2 | 14,035 |
| CURRENT LIABILITIES | <u>300</u> | 3 | <u>360</u> |
| NET ASSETS | 16,613 | | 13,675 |
| FUNDS OF THE CHARITY | | | |
| Restricted Funds | 16,364 | | 13,515 |
| Unrestricted Funds | <u>249</u> | | <u>160</u> |
| Capital Account Carried Forward | <u>16,613</u> | | <u>13,675</u> |
| | | | -0 |

FOOD EXETER

NOTES TO THE FINANCIAL STATEMENTS BALANCE SHEET AS AT 31 MARCH 2021

| | 2020 | 2021 |
|--------------------------------|------------|------------|
| | £ | £ |
| 1 Fixed Assets | | |
| Equipment at cost | 925 | 925 |
| Depreciation charge | -616 | -616 |
| Net Book Value | <u>309</u> | <u>309</u> |
| 2 Cash in Hand | | |
| Current Account | 16,104 | 14,035 |
| CAF Gold | 500 | 500 |
| 3 Accruals | | |
| Exeter Local Foods Ltd | 0 | 0 |
| Bevan Financial Management Ltd | 300 | 300 |
| | <u>300</u> | <u>300</u> |

ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective 2008).