

WELCOME HALL EVANGELICAL CHURCH, CATSHILL

England & Wales · Charity number 1182574

Details

Status Registered

Legal form CIO

Registered 2019-03-21

Register [View on the Charity Commission register](#)

Contact

Address 34 Woodrow Lane
Catshill
Bromsgrove
B61 0PU

Phone 01527758609

Email office@welcomehallchurch.org

Website www.welcomehallchurch.org.uk

Activities

Objects: THE PURPOSES OF THE CIO ARE:1. THE ADVANCEMENT OF THE CHRISTIAN FAITH IN ACCORDANCE WITH THE BASIS OF FAITH, DOCTRINAL DISTINCTIVES AND ETHICAL STATEMENTS, PRIMARILY, BUT NOT EXCLUSIVELY, WITHIN BROMSGROVE AND THE SURROUNDING NEIGHBOURHOOD; AND2. SUCH OTHER CHARITABLE PURPOSES, AS SHALL IN THE OPINION OF THE CHARITY TRUSTEES PUT INTO PRACTICE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE BASIS OF FAITH, INCLUDING BUT NOT LIMITED TO: THE PREVENTION AND RELIEF OF NEED, HARDSHIP AND SICKNESS; THE ADVANCEMENT OF EDUCATION; AND THE PROVISION OF FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION OF OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THIER YOUTH. AGE INFIRMITY OR DISABILITY, FINANCIAL HARDSHIP OR SOCIAL CIRCUMSTANCES WITH THE OBJECT OF IMPROVING THIER CONDITIONS OF LIFE.

Activities: The advancement of the Christian faith in accordance with the Basis of Faith, Doctrinal Distinctives and Ethical Statements, primarily, but not exclusively, within Bromsgrove and the surrounding neighbourhood; and such other charitable purposes as shall, in the opinion of the charity trustees, put into practice the Christian faith in accordance with the Basis of Faith.

Classification

- **How:** Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Worcestershire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£173,477	£224,893	-	-
2024-12-31	£181,820	£160,333	-	-
2023-12-31	£243,783	£213,595	-	-
2022-12-31	£183,598	£224,190	-	-
2021-12-31	£321,107	£189,091	-	-

Trustees

Name	Role	Appointed
SAMUEL DAVID JACK	Chair	2019-03-21
Anthony David Leech		2026-04-27
Daniel Paul Hickman		2026-04-27
Gerardo Brienza		2026-04-27
Hayden Frederick Lloyd		2026-04-27
Jeffrey Guille		2025-01-13
Noah Richard Brooks		2026-04-27
Richard Jeremy Brooks		2019-03-21

WELCOME HALL EVANGELICAL CHURCH, CATSHILL

England & Wales - Charity number 1182574

Accounts

CHARITY REGISTRATION NUMBER: 1182574

WELCOME HALL EVANGELICAL CHURCH CIO
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31 DECEMBER 2025

LANGARD LIFFORD HALL LIMITED

Accountants and Registered Auditors

Lifford Hall
Lifford Lane
Kings Norton
Birmingham
B30 3JN

WELCOME HALL EVANGELICAL CHURCH CIO
FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2025

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WELCOME HALL EVANGELICAL CHURCH CIO

TRUSTEES' ANNUAL REPORT

YEAR ENDED 31 DECEMBER 2025

The trustees present their report and the unaudited financial statements of the charity for the year ended 31 December 2025.

Reference and administrative details

Registered charity name Welcome Hall Evangelical Church CIO

Charity registration number 1182574

Principal office Woodrow Lane
Catshill
Bromsgrove
Worcestershire
B61 0PU

The trustees

J Brooks
A Wells (Resigned 31 October 2025)
S Jack
M Leech (Resigned 21 February 2025)
J Guille (Appointed 13 January 2025)

Independent examiner R D Coton
Langard Lifford Hall Limited
Lifford Hall
Lifford Lane
Kings Norton
Birmingham
B30 3JN

Structure, governance and management

Appointment of trustees is governed by the Memorandum and Articles of Association and all new trustees are invited to join the board at the behest of the existing trustees and members.

WELCOME HALL EVANGELICAL CHURCH CIO

TRUSTEES' ANNUAL REPORT *(continued)*

YEAR ENDED 31 DECEMBER 2025

Objectives and activities

The Objects are:

(i) the advancement of the Christian faith in accordance with the Basis of Faith, Doctrinal Distinctives and Ethical Statements, primarily, but not exclusively, within Bromsgrove and the surrounding neighbourhood; and

(ii) Such other charitable purposes as shall, in the opinion of the charity trustees, put into practice the Christian faith in accordance with the Basis of Faith, including but not limited to: the prevention and relief of need, hardship and sickness; the advancement of education; and the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life

Our primary aim is to advance the Christian faith and our meetings include specific teaching (from the Holy Bible) to achieve this. A secondary aim is the relief of hardship or sickness and is one means of loving one's neighbour, as taught in the Bible.

The trustees have had regard to the guidance issued by the Charity Commission on public benefit. Weekly services and events are held for people of all ages. All members of the public are invited to attend activities appropriate to their age groups, and we make no charge for attendance at these published services. The teaching and ministry of the Church primarily in our locality promotes the ethical and moral standards of the Bible, in particular the command to love one's neighbour. This fosters harmony and good community relationships. Activities for various age groups are all part of the Church ministry and benefit to the public.

All sermons preached at our Church are available to members of the public, free of charge, on the church website www.welcomehallchurch.org and can be live streamed in real time.

Achievements and performance

The trustees are convinced of the enduring relevance of the Bible, God's Word, in today's society and are committed to its public ministry both to the Church's own members and in the proclamation of the good news of Jesus Christ more widely.

The Church continued a wide range of activities throughout the year, including regular Sunday services (with live stream broadcast); children's and teenagers' activities; street evangelism; coffee mornings; toddlers' group; and mid-week church meetings. We held several sessions of "Christianity Explored" and "Hope Explored" for people who are interested in exploring the faith more deeply.

By these varied means the Church continued to proclaim the gospel and teach the truth of the Bible in the locality throughout the year. We were pleased to see newcomers attending these events and new members joining the Church both by baptism and by transfer from other congregations.

WELCOME HALL EVANGELICAL CHURCH CIO

TRUSTEES' ANNUAL REPORT *(continued)*

YEAR ENDED 31 DECEMBER 2025

Achievements and performance *(continued)*

The church stands ready to support our wider community in times of need beyond those who are members. This year we had the opportunity to serve by holding several funeral services gratis for people who were not church members.

We are grateful to the team of volunteers who have freely given their time and energy to running our outreach activities. In accordance with our Safeguarding policy, we have continued our rolling programme of DBS-checking and have held safeguarding update training for all staff and volunteers involved in children's work.

Over the course of the year the Church made grants totalling over £23,000 to reputable Christian organisations to support direct gospel work in the UK, continental Europe, Africa and Australia, and to provide relief in the UK.

The trustees, who are also elders of the Church, met at least twice a month to review the activities and achievements of the Charity. The elders and deacons met monthly to consider the practical arrangements of all services and activities.

One of the trustees, Jeremy Brooks, acts as the Church's full-time pastor with primary responsibility for public preaching and teaching and for pastoral care.

Another trustee, Martin Leech, who worked in a part-time capacity alongside Jeremy as associate pastor from February 2024, resigned from this role and as a Trustee on health grounds in February 2025. The trustees record their gratitude for his service over that period.

The trustees also want to thank Alan Wells for many years of faithful service to the church as Elder and Trustee. Alan resigned his office in October to take up a position as Associate Pastor at another church.

In September, Thomas Bielby joined the staff team in role of Ministry Trainee. This appointment had two aims. First, to support our Pastor by providing him with an assistant to share some responsibility for children and youth work. Second, to further the training and experience of a man exploring a calling to serve the church long term, whether here or elsewhere.

The safeguarding team was restructured during the year. Samuel Jack, previously the Designated Safeguarding Lead (DSL) moved to the role of Safeguarding Elder, and Beth Guille, previously a Deputy DSL took on the Lead role. Beth brings to the role several years of experience in Safeguarding at a Women's Refuge.

During the year a safeguarding-related serious incident was notified to the Charity Commission. This related to an allegation made against a Trustee concerning an adult. An internal investigation was carried out with independent oversight and quality control provided by safeguarding charity thirtyone:eight. The Local Authority Designated Officer (LADO) recorded an outcome of "Unsubstantiated and it is noted that there may be elements of malicious behaviour by the alleged victim".

WELCOME HALL EVANGELICAL CHURCH CIO

TRUSTEES' ANNUAL REPORT *(continued)*

YEAR ENDED 31 DECEMBER 2025

Financial review

The trustees aim to maintain reserves at a level that will provide for the ongoing maintenance of the Church premises and equipment, to support the Church's paid workers and to fund the special events during the year.

Church members and other members of the regular congregation provided all of the Charity's funds through voluntary donations. We are thankful that giving has been maintained during 2025, in spite of the cost of living pressures on society, and the Church has ended the year in an acceptable financial position. However, cash flows over the year showed a deficit, and current projections indicate that this deficit is likely to increase in the coming year. The Trustees are mindful of this position and are keeping the Charity's finances under close review.

The trustees' annual report was approved on 23 March 2026 and signed on behalf of the board of trustees by:



S Jack
Trustee

WELCOME HALL EVANGELICAL CHURCH CIO

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF WELCOME HALL EVANGELICAL CHURCH CIO

YEAR ENDED 31 DECEMBER 2025

I report to the trustees on my examination of the financial statements of Welcome Hall Evangelical Church CIO ('the charity') for the year ended 31 December 2025.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Langard Lifford Hall Limited

R D Coton
Independent Examiner

Langard Lifford Hall Limited
Lifford Hall
Lifford Lane
Kings Norton
Birmingham
B30 3JN

23 March 2026

WELCOME HALL EVANGELICAL CHURCH CIO

STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 DECEMBER 2025

		2025	2025		2024
	Note	Unrestricted funds £	Restricted funds £	Total funds £	Total funds £
Income and endowments					
Donations and legacies	4	159,403	-	159,403	165,753
Charitable activities	5	14,074	-	14,074	16,067
Total income		<u>173,477</u>	<u>-</u>	<u>173,477</u>	<u>181,820</u>
Expenditure					
Expenditure on charitable activities	6,7	224,893	12,640	237,533	160,333
Total expenditure		<u>224,893</u>	<u>12,640</u>	<u>237,533</u>	<u>160,333</u>
Net (expenditure)/income and net movement in funds		<u>(51,416)</u>	<u>(12,640)</u>	<u>(64,056)</u>	<u>21,487</u>
Reconciliation of funds					
Total funds brought forward		<u>570,845</u>	<u>505,600</u>	<u>1,076,445</u>	<u>1,054,958</u>
Total funds carried forward		<u>519,429</u>	<u>492,960</u>	<u>1,012,389</u>	<u>1,076,445</u>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The notes on pages 8 to 14 form part of these financial statements.

WELCOME HALL EVANGELICAL CHURCH CIO

STATEMENT OF FINANCIAL POSITION

31 DECEMBER 2025

		2025		2024	
	Note	£	£	£	£
Fixed assets					
Tangible fixed assets	13		952,359		928,730
Current assets					
Cash at bank and in hand		67,575		152,174	
Creditors: amounts falling due within one year	14	7,545		4,459	
Net current assets			60,030		147,715
Total assets less current liabilities			1,012,389		1,076,445
Net assets			1,012,389		1,076,445
Funds of the charity					
Restricted funds			492,960		505,600
Unrestricted funds			519,429		570,845
Total charity funds	16		1,012,389		1,076,445

These financial statements were approved by the board of trustees and authorised for issue on 23 March 2026, and are signed on behalf of the board by:



S Jack
Trustee

The notes on pages 8 to 14 form part of these financial statements.

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2025

1. General Information

The charity is a public benefit entity and a registered charity in England and Wales and is a charitable incorporated organisation. The address of the principal office is 34 Woodrow Lane, Catshill, Bromsgrove, Worcestershire, B61 0PU.

2. Statement of Compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

3. Accounting Policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2025

3. Accounting Policies *(continued)*

Incoming resources

All income is included in the statement of financial activities when entitlement has passed to the charity, it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates.

Tangible assets

Tangible assets are initially recorded at cost, and subsequently stated at cost less any accumulated depreciation and impairment losses.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Freehold property	-	2% straight line
Equipment	-	10% reducing balance

Impairment of fixed assets

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

Financial instruments

Financial instruments are classified and accounted for according to the substance of the contractual arrangement, as either financial assets, financial liabilities or equity instruments. An equity instrument is any contract that evidences a residual interest in the assets of the company after deducting all of its liabilities.

Defined contribution plans

Contributions to defined contribution plans are recognised as an expense in the period in which the related service is provided. Prepaid contributions are recognised as an asset to the extent that the prepayment will lead to a reduction in future payments or a cash refund.

When contributions are not expected to be settled wholly within 12 months of the end of the reporting date in which the employees render the related service, the liability is measured on a discounted present value basis. The unwinding of the discount is recognised as an expense in the period in which it arises.

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2025

4. Donations and Legacies

	Unrestricted Funds £	Total Funds 2025 £	Unrestricted Funds £	Total Funds 2024 £
Donations				
Donations	130,523	130,523	140,944	140,944
Gifts				
Gifts Aid Claims	28,880	28,880	24,809	24,809
	<u>159,403</u>	<u>159,403</u>	<u>165,753</u>	<u>165,753</u>

5. Charitable Activities

	Unrestricted Funds £	Total Funds 2025 £	Unrestricted Funds £	Total Funds 2024 £
Other income from charitable activities - holidays and outings	<u>14,074</u>	<u>14,074</u>	<u>16,067</u>	<u>16,067</u>

6. Expenditure on Charitable Activities by Fund Type

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £
Faith teaching (inc. depreciation)	110,960	12,640	123,600
Holiday and outings	18,186	-	18,186
Support costs	95,747	-	95,747
	<u>224,893</u>	<u>12,640</u>	<u>237,533</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Faith teaching (inc. depreciation)	25,556	12,640	38,196
Holiday and outings	19,312	-	19,312
Support costs	102,825	-	102,825
	<u>147,693</u>	<u>12,640</u>	<u>160,333</u>

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2025

7. Expenditure on Charitable Activities by Activity Type

	Activities undertaken directly £	Support costs £	Total funds 2025 £	Total fund 2024 £
Faith teaching (inc. depreciation)	123,600	93,330	216,930	138,651
Holiday and outings	18,186	-	18,186	19,312
Governance costs	-	2,417	2,417	2,370
	<u>141,786</u>	<u>95,747</u>	<u>237,533</u>	<u>160,333</u>

8. Analysis of Support Costs

	Analysis of support costs £	Total 2025 £	Total 2024 £
Staff costs	93,927	93,927	97,691
Finance costs	186	186	2,536
Governance costs	2,418	2,418	2,370
Legal and professional costs	527	527	228
	<u>97,058</u>	<u>97,058</u>	<u>102,825</u>

9. Net (Expenditure)/Income

Net (expenditure)/income is stated after charging/(crediting):

	2025 £	2024 £
Depreciation of tangible fixed assets	28,849	25,924
Loss/(gains) on disposal of heritage assets	253	(65,115)
	<u>29,102</u>	<u>18,809</u>

10. Independent Examination Fees

	2025 £	2024 £
Fees payable to the independent examiner for:		
Independent examination of the financial statements	2,394	2,370
	<u>2,394</u>	<u>2,370</u>

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2025

11. Staff Costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2025	2024
	£	£
Wages and salaries	85,564	89,002
Social security costs	1,889	2,222
Employer contributions to pension plans	5,164	6,467
	92,617	97,691

The average head count of employees during the year was 3 (2024: 3).

No employee received employee benefits of more than £60,000 during the year (2024: Nil).

Key Management Personnel

Key management personnel include all persons that have authority and responsibility for planning, directing and controlling the activities of the charity. The total compensation paid to key management personnel for services provided to the charity was £57,604 (2024:£79,787).

12. Trustee Remuneration and Expenses

During the period remuneration of £53,512 (2024: £73,322) and pension contributions of £4,092 (2024: £6,467) were paid in respect of the trustees.

13. Tangible Fixed Assets

	Land and buildings	Equipment	Total
	£	£	£
Cost			
At 1 January 2025	1,057,940	108,727	1,166,667
Additions	43,674	9,058	52,732
Disposals	-	(428)	(428)
At 31 December 2025	1,101,614	117,357	1,218,971
Depreciation			
At 1 January 2025	188,569	49,368	237,937
Charge for the year	22,033	6,816	28,849
Disposals	-	(174)	(174)
At 31 December 2025	210,602	56,010	266,612
Carrying amount			
At 31 December 2025	891,012	61,347	952,359
At 31 December 2024	869,371	59,359	928,730

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2025

14. Creditors: amounts falling due within one year

	2025	2024
	£	£
Accruals and deferred income	2,394	2,370
Social security and other taxes	1,296	1,891
Other creditors	3,855	198
	7,545	4,459

15. Pensions and Other Post Retirement Benefits

Defined contribution plans

The amount recognised in income or expenditure as an expense in relation to defined contribution plans was £5,164 (2024: £6,467).

16. Analysis of Charitable Funds

Unrestricted funds

	At 1 Jan 2025	Income	Expenditure	At 31 Dec 2025
	£	£	£	£
General funds	570,845	173,477	(224,893)	519,429
	570,845	173,477	(224,893)	519,429

	At 1 Jan 2024	Income	Expenditure	At 31 Dec 2024
	£	£	£	£
General funds	536,718	181,820	(147,693)	570,845
	536,718	181,820	(147,693)	570,845

Restricted funds

	At 1 Jan 2025	Income	Expenditure	At 31 Dec 2025
	£	£	£	£
Restricted Funds	505,600	-	(12,640)	492,960
	505,600	-	(12,640)	492,960

	At 1 Jan 2024	Income	Expenditure	At 31 Dec 2024
	£	£	£	£
Restricted Funds	518,240	-	(12,640)	505,600
	518,240	-	(12,640)	505,600

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2025

17. Analysis of Net Assets Between Funds

	Unrestricted Funds	Restricted Funds	Total Funds 2025
	£	£	£
Tangible fixed assets	459,399	492,960	952,359
Current assets	67,575	-	67,575
Creditors less than 1 year	(7,545)	-	(7,545)
Net assets	519,429	492,960	1,012,389
	Unrestricted Funds	Restricted Funds	Total Funds 2024
	£	£	£
Tangible fixed assets	423,130	505,600	928,730
Current assets	152,174	-	152,174
Creditors less than 1 year	(4,459)	-	(4,459)
Creditors greater than 1 year	-	-	-
Net assets	570,845	505,600	1,076,445

18. Financial Instruments

The carrying amount for each category of financial instrument is as follows:

	2025	2024
	£	£
Financial assets measured at fair value through income and expenditure		
Financial assets measured at fair value through income and expenditure	67,575	152,174

Financial assets consist of cash and bank balances.

19. Related Parties

The were no related party transactions which require disclosure in the current year.

WELCOME HALL EVANGELICAL CHURCH CIO

DETAILED STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 DECEMBER 2025

	2025	2024
	£	£
Income and endowments		
Donations and legacies		
Donations	130,523	140,944
Gifts Aid Claims	28,880	24,809
	159,403	165,753
Charitable activities		
Other income from charitable activities - holidays and outings	14,074	16,067
	14,074	16,067
Total income	173,477	181,820
Expenditure		
Expenditure on charitable activities		
Purchases	14,729	11,638
Wages and salaries	85,564	89,002
Employer's NIC	1,889	2,222
Pension costs	5,164	6,467
Rates and water	9,356	9,789
Light and heat	9,283	8,110
Repairs and maintenance	17,220	12,989
Insurance	4,821	4,785
Legal and professional fees	2,944	2,598
Telephone	490	497
Other office costs	7,526	3,615
Depreciation	28,849	25,925
Interest on bank loans and overdrafts	186	2,536
(Gains)/losses on disposal of fixed assets	253	(65,115)
Charitable donations	23,428	19,196
Church holiday costs	18,186	19,312
External speakers	2,650	2,578
Manse expenses	4,995	4,189
	237,533	160,333
Total expenditure	237,533	160,333
Net (expenditure)/income	(64,056)	21,487

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE DETAILED STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 DECEMBER 2025

	2025	2024
	£	£
Expenditure on charitable activities		
Faith teaching (inc. depreciation)		
<i>Activities undertaken directly</i>		
Purchases	14,729	11,638
Rates and water	9,356	9,789
Light and heat	9,283	8,110
Repairs and maintenance	17,220	12,989
Insurance	4,821	4,785
Telephone	490	497
Other office expenses	7,526	3,615
Depreciation	28,849	25,925
Gain on disposal of fixed asset	253	(65,115)
Charitable donations	23,428	19,196
External speakers	2,650	2,578
Manse expenses	4,995	4,189
	123,600	38,196
 <i>Support costs</i>		
Salaries	85,564	89,002
Employer's NIC	1,889	2,222
Pension contributions	5,164	6,467
Legal and professional fees	527	228
Bank charges and interest	186	2,536
	93,330	100,455
 Holiday and outings		
<i>Activities undertaken directly</i>		
Church holiday costs	18,186	19,312
 Governance costs		
Accountancy fees	2,417	2,370
	237,533	160,333
 Expenditure on charitable activities	237,533	160,333

WELCOME HALL EVANGELICAL CHURCH, CATSHILL

England & Wales - Charity number 1182574

Accounts

**WELCOME HALL EVANGELICAL CHURCH CIO
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31 DECEMBER 2024**

LANGARD LIFFORD HALL LIMITED

Accountants and Registered Auditors

Lifford Hall
Lifford Lane
Kings Norton
Birmingham
B30 3JN

WELCOME HALL EVANGELICAL CHURCH CIO
FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2024

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WELCOME HALL EVANGELICAL CHURCH CIO

TRUSTEES' ANNUAL REPORT

YEAR ENDED 31 DECEMBER 2024

The trustees present their report and the unaudited financial statements of the charity for the year ended 31 December 2024.

Reference and administrative details

Registered charity name Welcome Hall Evangelical Church CIO

Charity registration number 1182574

Principal office Woodrow Lane
Catshill
Bromsgrove
Worcestershire
B61 0PU

The trustees

J Brooks
A Wells
S Jack
M Leech (Appointed 19 February 2024)

Independent examiner R D Coton
Lifford Hall
Lifford Lane
Kings Norton
Birmingham
B30 3JN

Structure, governance and management

Appointment of trustees is governed by the Memorandum and Articles of Association and all new trustees are invited to join the board at the behest of the existing trustees and members.

WELCOME HALL EVANGELICAL CHURCH CIO

TRUSTEES' ANNUAL REPORT *(continued)*

YEAR ENDED 31 DECEMBER 2024

Objectives and activities

The Objects are:

(i) the advancement of the Christian faith in accordance with the Basis of Faith, Doctrinal Distinctives and Ethical Statements, primarily, but not exclusively, within Bromsgrove and the surrounding neighbourhood; and

(ii) Such other charitable purposes as shall, in the opinion of the charity trustees, put into practice the Christian faith in accordance with the Basis of Faith, including but not limited to: the prevention and relief of need, hardship and sickness; the advancement of education; and the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life

Our primary aim is to advance the Christian faith and our meetings include specific teaching (from the Holy Bible) to achieve this. A secondary aim is the relief of hardship or sickness and is one means of loving one's neighbour, as taught in the Bible.

The trustees have had regard to the guidance issued by the Charity Commission on public benefit. Weekly services and events are held for people of all ages. All members of the public are invited to attend activities appropriate to their age groups, and we make no charge for attendance at these published services. The teaching and ministry of the Church primarily in our locality promotes the ethical and moral standards of the Bible, in particular the command to love one's neighbour. This fosters harmony and good community relationships. Activities for various age groups are all part of the Church ministry and benefit to the public.

All sermons preached at our Church are available to members of the public, free of charge, on the church website www.welcomehallchurch.org and can be live streamed in real time.

Achievements and performance

The trustees are convinced of the enduring relevance of the Bible, God's Word, in today's society and are committed to its public ministry both to the Church's own members and in the proclamation of the good news of Jesus Christ more widely.

During the year the Church adopted the following vision statement.

"Welcome Hall Evangelical Church (WHEC) is a community of followers of the Lord Jesus Christ, sharing life together as we worship and serve Him in Catshill, Bromsgrove and the surrounding area. We rejoice in God's love for lost and broken people, and that He has sent His Son to save us from our sin. We exist to glorify and enjoy God, in dependence on the power of the Holy Spirit. Our aim is to grow, both as individuals and a church family, in our love for the Lord Jesus and likeness to Him, as well as in our love for one another and our neighbours. We rejoice that what we strive after in the here and now, we shall experience fully in the world to come.

WELCOME HALL EVANGELICAL CHURCH CIO

TRUSTEES' ANNUAL REPORT *(continued)*

YEAR ENDED 31 DECEMBER 2024

Achievements and performance *(continued)*

God reveals His will for us in the Bible, and we seek to proclaim and apply the whole of its truth to shape all that we are and do. We take seriously our responsibility to share the good news of Jesus Christ, and seek by our words and actions, whether together or apart, to point other people to Him.

We prioritise prayer for the Holy Spirit's help in every aspect of church life. Rejoicing that God is gathering a people from every nation and culture, we actively support the proclamation of the gospel both across the nation and around the world."

The Church continued a wide range of activities throughout the year, including regular Sunday services (with a continued live stream broadcast); children's and teenagers' activities; street evangelism; coffee mornings; toddlers' group; and mid-week church meetings. In addition we held one-off events including a community fun event and a quiz night. By these varied means the Church continued to proclaim the gospel and teach the truth of the Bible in the locality throughout the year. We were pleased to see newcomers attending these events and new members joining the Church both by baptism and by transfer from other congregations.

During 2024 we ceased regular Sunday afternoon children's groups, but we were delighted to recommence an after-school group for younger children for the first time since the Covid lockdowns.

We are grateful to the team of volunteers who have freely given their time and energy to running our outreach activities. In accordance with our Safeguarding policy, we have continued our rolling programme of DBS-checking all staff and volunteers involved in children's work.

During the year a safeguarding related serious incident was notified to the Charity Commission. The incident related to a previous year. The Church's safeguarding policy was followed and proportionate actions taken.

Over the course of the year the Church made grants totalling over £19,000 to reputable Christian organisations to support direct gospel work in the UK, continental Europe, Asia and Africa and to provide relief in the UK and Ukraine.

One of the trustees, Jeremy Brooks, acts as the Church's full-time pastor with primary responsibility for public preaching and teaching and for pastoral care. Martin Leech has worked in a part-time capacity alongside Jeremy as associate pastor since February.

The trustees, who are also elders of the Church, met at least twice a month to review the activities and achievements of the Charity. The elders and deacons met monthly to consider the practical arrangements of all services and activities.

Towards the end of the year the trustees agreed the appointment of Jeff Guille as an additional elder and trustee.

Financial review

The trustees aim to maintain reserves at a level that will provide for the ongoing maintenance of the Church premises and equipment, to support the Church's paid workers and to fund the special events during the year.

WELCOME HALL EVANGELICAL CHURCH CIO

TRUSTEES' ANNUAL REPORT *(continued)*

YEAR ENDED 31 DECEMBER 2024

Financial review *(continued)*

Church members and other members of the regular congregation provided all of the Charity's funds through voluntary donations. We are thankful that giving has been maintained during 2024, in spite of the cost of living pressures on society, and the Church has ended the year in a satisfactory financial position. The sale of a vacant residential property was completed in 2024. Part of the funds were used to pay off a loan, with much of the remainder being used to undertake necessary maintenance and refurbishment on the church flat.

The trustees' annual report was approved on 28 March 2025 and signed on behalf of the board of trustees by:



A Wells
Trustee

WELCOME HALL EVANGELICAL CHURCH CIO
INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF WELCOME
HALL EVANGELICAL CHURCH CIO
YEAR ENDED 31 DECEMBER 2024

I report to the trustees on my examination of the financial statements of Welcome Hall Evangelical Church CIO ('the charity') for the year ended 31 December 2024.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Langard Lifford Hall Limited

R D Coton
Independent Examiner

Langard Lifford Hall Limited
Lifford Hall
Lifford Lane
Kings Norton
Birmingham
B30 3JN

28 March 2025

WELCOME HALL EVANGELICAL CHURCH CIO

STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 DECEMBER 2024

		Unrestricted funds	2024 Restricted funds	Total funds	2023 Total funds
	Note	£	£	£	£
Income and endowments					
Donations and legacies	4	165,753	-	165,753	234,290
Charitable activities	5	16,067	-	16,067	9,493
Total income		181,820	-	181,820	243,783
Expenditure					
Expenditure on charitable activities	6,7	147,693	12,640	160,333	213,595
Total expenditure		147,693	12,640	160,333	213,595
Net income and net movement in funds					
		34,127	(12,640)	21,487	30,188
Reconciliation of funds					
Total funds brought forward		536,718	518,240	1,054,958	1,024,770
Total funds carried forward		570,845	505,600	1,076,445	1,054,958

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The notes on pages 9 to 16 form part of these financial statements.

WELCOME HALL EVANGELICAL CHURCH CIO

STATEMENT OF FINANCIAL POSITION

31 DECEMBER 2024

	Note	2024		2023	
		£	£	£	£
Fixed assets					
Tangible fixed assets	13		928,730		1,037,224
Current assets					
Cash at bank and in hand		152,174		95,732	
Creditors: amounts falling due within one year	14	4,459		13,050	
Net current assets			147,715		82,682
Total assets less current liabilities			1,076,445		1,119,906
Creditors: amounts falling due after more than one year	15		-		64,948
Net assets			1,076,445		1,054,958
Funds of the charity					
Restricted funds			505,600		518,240
Unrestricted funds			570,845		536,718
Total charity funds	17		1,076,445		1,054,958

These financial statements were approved by the board of trustees and authorised for issue on 28 March 2025, and are signed on behalf of the board by:

A. Wells

A Wells
Trustee

The notes on pages 9 to 16 form part of these financial statements.

WELCOME HALL EVANGELICAL CHURCH CIO

STATEMENT OF CASH FLOWS

YEAR ENDED 31 DECEMBER 2024

	2024	2023
	£	£
Cash flows from operating activities		
Net income	21,487	30,188
<i>Adjustments for:</i>		
Depreciation of tangible fixed assets	25,924	31,214
Interest payable and similar charges	2,536	5,888
Gains on disposal of fixed assets	(65,115)	(4,300)
Accrued expenses	-	420
<i>Changes in:</i>		
Trade and other debtors	-	194
Trade and other creditors	1,118	(311)
Cash generated from operations	<u>(14,050)</u>	<u>63,293</u>
Interest paid	<u>(2,536)</u>	<u>(5,888)</u>
Net cash (used in)/from operating activities	<u><u>(16,586)</u></u>	<u><u>57,405</u></u>
Cash flows from investing activities		
Purchase of tangible assets	(119,938)	(9,873)
Proceeds from sale of tangible assets	267,623	4,300
Net cash from/(used in) investing activities	<u><u>147,685</u></u>	<u><u>(5,573)</u></u>
Cash flows from financing activities		
Proceeds from borrowings	<u>(74,657)</u>	<u>(9,163)</u>
Net cash used in financing activities	<u><u>(74,657)</u></u>	<u><u>(9,163)</u></u>
Net increase in cash and cash equivalents	56,442	42,669
Cash and cash equivalents at beginning of year	95,732	53,063
Cash and cash equivalents at end of year	<u><u>152,174</u></u>	<u><u>95,732</u></u>

The notes on pages 9 to 16 form part of these financial statements.

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2024

1. General Information

The charity is a public benefit entity and a registered charity in England and Wales and is unincorporated. The address of the principal office is 34 Woodrow Lane, Catshill, Bromsgrove, Worcestershire, B61 0PU.

2. Statement of Compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

3. Accounting Policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2024

3. Accounting Policies *(continued)*

Incoming resources

All income is included in the statement of financial activities when entitlement has passed to the charity, it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates.

Tangible assets

Tangible assets are initially recorded at cost, and subsequently stated at cost less any accumulated depreciation and impairment losses.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Freehold property	-	2% straight line
Motor vehicles	-	33% straight line
Equipment	-	10% reducing balance

Impairment of fixed assets

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

Financial instruments

Financial instruments are classified and accounted for according to the substance of the contractual arrangement, as either financial assets, financial liabilities or equity instruments. An equity instrument is any contract that evidences a residual interest in the assets of the company after deducting all of its liabilities.

Defined contribution plans

Contributions to defined contribution plans are recognised as an expense in the period in which the related service is provided. Prepaid contributions are recognised as an asset to the extent that the prepayment will lead to a reduction in future payments or a cash refund.

When contributions are not expected to be settled wholly within 12 months of the end of the reporting date in which the employees render the related service, the liability is measured on a discounted present value basis. The unwinding of the discount is recognised as an expense in the period in which it arises.

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2024

4. Donations and Legacies

	Unrestricted Funds £	Total Funds 2024 £	Unrestricted Funds £	Total Funds 2023 £
Donations				
Donations	140,944	140,944	196,767	196,767
Gifts				
Gifts Aid Claims	24,809	24,809	37,523	37,523
	<u>165,753</u>	<u>165,753</u>	<u>234,290</u>	<u>234,290</u>

5. Charitable Activities

	Unrestricted Funds £	Total Funds 2024 £	Unrestricted Funds £	Total Funds 2023 £
Other income from charitable activities - holidays and outings	16,067	16,067	9,493	9,493

6. Expenditure on Charitable Activities by Fund Type

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Faith teaching (inc. depreciation)	90,671	12,640	103,311
Gain on disposal of fixed assets	(65,115)	-	(65,115)
Holiday and outings	19,312	-	19,312
Support costs	102,825	-	102,825
	<u>147,693</u>	<u>12,640</u>	<u>160,333</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Faith teaching (inc. depreciation)	97,845	12,640	110,485
Gain on disposal of fixed assets	(4,300)	-	(4,300)
Holiday and outings	13,605	-	13,605
Support costs	93,805	-	93,805
	<u>200,955</u>	<u>12,640</u>	<u>213,595</u>

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2024

7. Expenditure on Charitable Activities by Activity Type

	Activities undertaken directly £	Support costs £	Total funds 2024 £	Total fund 2023 £
Faith teaching (inc. depreciation)	103,311	100,455	203,766	201,497
Gain on disposal of fixed assets	(65,115)	-	(65,115)	(4,300)
Holiday and outings	19,312	-	19,312	13,605
Governance costs	-	2,370	2,370	2,793
	<u>57,508</u>	<u>102,825</u>	<u>160,333</u>	<u>213,595</u>

8. Analysis of Support Costs

	Analysis of support costs £	Total 2024 £	Total 2023 £
Staff costs	97,691	97,691	83,688
Finance costs	2,536	2,536	5,888
Governance costs	2,370	2,370	2,370
Legal and professional costs	228	228	1,446
	<u>102,825</u>	<u>102,825</u>	<u>93,392</u>

9. Net Income

Net income is stated after charging/(crediting):

	2024 £	2023 £
Depreciation of tangible fixed assets	25,924	31,214
Gains on disposal of fixed assets	<u>(65,115)</u>	<u>(4,300)</u>

10. Independent Examination Fees

	2024 £	2023 £
Fees payable to the independent examiner for:		
Independent examination of the financial statements	<u>2,370</u>	<u>2,370</u>

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2024

11. Staff Costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2024	2023
	£	£
Wages and salaries	89,002	76,421
Social security costs	2,222	1,834
Employer contributions to pension plans	6,467	5,423
	97,691	83,678

The average head count of employees during the year was 3 (2023: 3).

No employee received employee benefits of more than £60,000 during the year (2023: Nil).

Key Management Personnel

Key management personnel include all persons that have authority and responsibility for planning, directing and controlling the activities of the charity. The total compensation paid to key management personnel for services provided to the charity was £79,787 (2023:£66,025).

12. Trustee Remuneration and Expenses

During the period remuneration of £73,322 (2023: £65,257) and pension contributions of £6,467 (2023: £5,264) were paid in respect of the trustees.

13. Tangible Fixed Assets

	Land and buildings £	Equipment £	Total £
Cost			
At 1 January 2024	1,163,664	121,011	1,284,675
Additions	117,718	2,220	119,938
Disposals	(223,442)	(14,504)	(237,946)
At 31 December 2024	1,057,940	108,727	1,166,667
Depreciation			
At 1 January 2024	197,898	49,553	247,451
Charge for the year	19,329	6,595	25,924
Disposals	(28,658)	(6,780)	(35,438)
At 31 December 2024	188,569	49,368	237,937
Carrying amount			
At 31 December 2024	869,371	59,359	928,730
At 31 December 2023	965,766	71,458	1,037,224

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2024

14. Creditors: amounts falling due within one year

	2024	2023
	£	£
Bank loans and overdrafts	-	9,709
Accruals and deferred income	2,370	2,370
Social security and other taxes	1,891	971
Other creditors	198	-
	4,459	13,050

15. Creditors: amounts falling due after more than one year

	2024	2023
	£	£
Bank loans and overdrafts	-	64,948
	-	64,948

16. Pensions and Other Post Retirement Benefits

Defined contribution plans

The amount recognised in income or expenditure as an expense in relation to defined contribution plans was £6,467 (2023: £5,423).

17. Analysis of Charitable Funds

Unrestricted funds

	At 1 Jan 2024	Income	Expenditure	At 31 Dec 2024
	£	£	£	£
General funds	536,718	181,820	(147,693)	570,845
	536,718	181,820	(147,693)	570,845

	At 1 Jan 2023	Income	Expenditure	At 31 Dec 2023
	£	£	£	£
General funds	493,890	243,783	(200,955)	536,718
	493,890	243,783	(200,955)	536,718

Restricted funds

	At 1 Jan 2024	Income	Expenditure	At 31 Dec 2024
	£	£	£	£
Restricted Funds	518,240	-	(12,640)	505,600
	518,240	-	(12,640)	505,600

	At 1 Jan 2023	Income	Expenditure	At 31 Dec 2023
	£	£	£	£
Restricted Funds	530,880	-	(12,640)	518,240
	530,880	-	(12,640)	518,240

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2024

18. Analysis of Net Assets Between Funds

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Tangible fixed assets	423,130	505,600	928,730
Current assets	152,174	-	152,174
Creditors less than 1 year	(4,459)	-	(4,459)
Creditors greater than 1 year	-	-	-
Net assets	570,845	505,600	1,076,445

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Tangible fixed assets	518,984	518,240	1,037,224
Current assets	95,732	-	95,732
Creditors less than 1 year	(13,050)	-	(13,050)
Creditors greater than 1 year	(64,948)	-	(64,948)
Net assets	536,718	518,240	1,054,958

19. Financial Instruments

The carrying amount for each category of financial instrument is as follows:

	2024 £	2023 £
Financial assets measured at fair value through income and expenditure		
Financial assets measured at fair value through income and expenditure	152,174	95,732

Financial assets consist of cash and bank balances.

20. Analysis of Changes in Net Debt

	At 1 Jan 2024 £	Cash flows £	At 31 Dec 2024 £
Cash at bank and in hand	95,732	56,442	152,174
Debt due within one year	(9,709)	9,709	-
Debt due after one year	(64,948)	64,948	-
	21,075	131,099	152,174

WELCOME HALL EVANGELICAL CHURCH CIO**NOTES TO THE FINANCIAL STATEMENTS** *(continued)***YEAR ENDED 31 DECEMBER 2024****21. Related Parties**

The were no related party transactions which require disclosure in the current year.

WELCOME HALL EVANGELICAL CHURCH CIO

DETAILED STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 DECEMBER 2024

	2024	2023
	£	£
Income and endowments		
Donations and legacies		
Donations	140,944	196,767
Gifts Aid Claims	24,809	37,523
	165,753	234,290
Charitable activities		
Other income from charitable activities - holidays and outings	16,067	9,493
	16,067	9,493
Total income	181,820	243,783
Expenditure		
Expenditure on charitable activities		
Purchases	11,638	14,014
Wages and salaries	89,002	76,421
Employer's NIC	2,222	1,834
Pension costs	6,467	5,423
Rates and water	9,789	9,075
Light and heat	8,110	6,569
Repairs and maintenance	12,989	20,606
Insurance	4,785	4,127
Motor vehicle expenses	-	(83)
Legal and professional fees	2,598	4,239
Telephone	497	265
Other office costs	3,615	2,255
Depreciation	25,925	31,213
Interest on bank loans and overdrafts	2,536	5,888
Gain on disposal of fixed asset	(65,115)	(4,300)
Charitable donations	19,196	14,155
Church holiday costs	19,312	13,605
External speakers	2,578	1,978
Manse expenses	4,189	6,311
	160,333	213,595
Total expenditure	160,333	213,595
Net income	21,487	30,188

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE DETAILED STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 DECEMBER 2024

	2024	2023
	£	£
Expenditure on charitable activities		
Faith teaching (inc. depreciation)		
<i>Activities undertaken directly</i>		
Purchases	11,638	14,014
Rates and water	9,789	9,075
Light and heat	8,110	6,569
Repairs and maintenance	12,989	20,606
Insurance	4,785	4,127
Motor vehicle expenses	-	(83)
Telephone	497	265
Other office expenses	3,615	2,255
Depreciation	25,925	31,213
Gain on disposal of fixed assets	(65,115)	(4,300)
Charitable donations	19,196	14,155
External speakers	2,578	1,978
Manse expenses	4,189	6,311
	38,196	106,185
 <i>Support costs</i>		
Salaries	89,002	76,421
Employer's NIC	2,222	1,834
Pension contributions	6,467	5,423
Legal and professional fees	228	1,446
Bank charges and interest	2,536	5,888
	100,455	91,012
 Holiday and outings		
<i>Activities undertaken directly</i>		
Church holiday costs	19,312	13,605
 Governance costs		
Accountancy fees	2,370	2,793
	160,333	213,595

WELCOME HALL EVANGELICAL CHURCH, CATSHILL

England & Wales - Charity number 1182574

Accounts

CHARITY REGISTRATION NUMBER: 1182574

**WELCOME HALL EVANGELICAL CHURCH CIO
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31 DECEMBER 2023**

LANGARD LIFFORD HALL LIMITED

Accountants and Registered Auditors

Lifford Hall
Lifford Lane
Kings Norton
Birmingham
B30 3JN

WELCOME HALL EVANGELICAL CHURCH CIO
FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2023

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WELCOME HALL EVANGELICAL CHURCH CIO

TRUSTEES' ANNUAL REPORT

YEAR ENDED 31 DECEMBER 2023

The trustees present their report and the unaudited financial statements of the charity for the year ended 31 December 2023.

Reference and administrative details

Registered charity name Welcome Hall Evangelical Church CIO

Charity registration number 1182574

Principal office Woodrow Lane
Catshill
Bromsgrove
Worcestershire
B61 0PU

The trustees

J Brooks
A Wells
S Jack
G Robbins (Resigned 31 August 2023)
M Leech (Appointed 19 February 2024)

Independent examiner R D Coton
Langard Lifford Hall Limited
Lifford Hall
Lifford Lane
Kings Norton
Birmingham
B30 3JN

Structure, governance and management

Appointment of trustees is governed by the Memorandum and Articles of Association and all new trustees are invited to join the board at the behest of the existing trustees and members.

WELCOME HALL EVANGELICAL CHURCH CIO

TRUSTEES' ANNUAL REPORT *(continued)*

YEAR ENDED 31 DECEMBER 2023

Objectives and activities

The Objects are:

- (i) the advancement of the Christian faith in accordance with the Basis of Faith, Doctrinal Distinctives and Ethical Statements, primarily, but not exclusively, within Bromsgrove and the surrounding neighbourhood; and
- (ii) Such other charitable purposes as shall, in the opinion of the charity trustees, put into practice the Christian faith in accordance with the Basis of Faith, including but not limited to: the prevention and relief of need, hardship and sickness; the advancement of education; and the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life

Our primary aim is to advance the Christian faith and our meetings include specific teaching (from the Holy Bible) to achieve this. A secondary aim is the relief of hardship or sickness and is one means of loving one's neighbour, as taught in the Bible. Weekly services and events are held for pensioners, adults, teenagers and children. All members of the public are invited to attend activities appropriate to their age groups, and we make no charge for attendance at these published services.

The teaching and ministry of the Church primarily in our locality promotes the ethical and moral standards of the Bible, in particular the command to love one's neighbour. This fosters harmony and good community relationships. Activities for various age groups including toddlers, children, teenagers, adults and the elderly are all part of the Church ministry and benefit to the public.

All sermons preached at our Church are available to church members, and members of the public, free of charge, on the church website www.welcomhallchurch.org

Achievements and performance

The Church continued a wide range of activities throughout the year, including regular Sunday services (with a continued live stream broadcast); children's and teenagers' activities; street evangelism; coffee mornings; toddlers' group; litter pick; and mid-week church meetings. By these varied means the Church continued to proclaim the gospel and teach the truth of the Bible in the locality throughout the year. We were pleased to see newcomers attending these events and new members joining the Church by transfer from other congregations. We are grateful to the team of volunteers who have freely given their time and energy to running our outreach activities. In accordance with our Safeguarding policy, we have continued our rolling programme of DBS-checking all staff and volunteers involved in children's work. During the year the Church made grants totalling over £12,000 to reputable Christian organisations to support direct gospel work in the UK, continental Europe and Asia and to provide relief in the UK, Asia and Ukraine. One of the trustees, Jeremy Brooks, acts as the Church's full-time pastor with primary responsibility for public preaching and teaching and for pastoral care. Gordon Robbins worked in a part-time capacity alongside Jeremy as associate pastor until August when he stepped down from this role and as a trustee. The trustees, who are also elders of the Church, met at least twice a month to review the activities and achievements of the Charity. The elders and deacons met monthly to consider the practical arrangements of all services and activities. In early 2024, the trustees agreed the appointment of Martin Leech as part time associate pastor and as a trustee of the Charity.

WELCOME HALL EVANGELICAL CHURCH CIO

TRUSTEES' ANNUAL REPORT *(continued)*

YEAR ENDED 31 DECEMBER 2023

Financial review

The trustees aim to maintain reserves at a level that will provide for the ongoing maintenance of the Church premises and equipment, to support the Church's paid workers and to fund the special events during the year

There is no deficit in the Charity accounts

Church members and other members of the regular congregation provided all of the Charity's funds through voluntary donations. We are thankful that giving has been maintained during 2023, in spite of the cost of living pressures on society, and the Church has ended the year in a satisfactory financial position. After the church flat was vacated in 2023, the trustees agreed to sell one of the church's residential properties. The sale was completed in 2024 and the funds will be used to pay down a loan, to undertake necessary maintenance and refurbishment on the church flat, and to fund future gospel work.

The trustees' annual report was approved on 8 April 2024 and signed on behalf of the board of trustees by:



A Wells
Trustee

WELCOME HALL EVANGELICAL CHURCH CIO

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF WELCOME HALL EVANGELICAL CHURCH CIO

YEAR ENDED 31 DECEMBER 2023

I report to the trustees on my examination of the financial statements of Welcome Hall Evangelical Church CIO ('the charity') for the year ended 31 December 2023.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Langard Lifford Hall Limited

R D Coton
Independent Examiner

Langard Lifford Hall Limited
Lifford Hall
Lifford Lane
Kings Norton
Birmingham
B30 3JN

8 April 2024

WELCOME HALL EVANGELICAL CHURCH CIO

STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 DECEMBER 2023

		Unrestricted funds	2023 Restricted funds	Total funds	2022 Total funds
	Note	£	£	£	£
Income and endowments					
Donations and legacies	4	234,290	-	234,290	174,576
Charitable activities	5	9,493	-	9,493	9,022
Total income		<u>243,783</u>	<u>-</u>	<u>243,783</u>	<u>183,598</u>
Expenditure					
Expenditure on charitable activities	6,7	200,955	12,640	213,595	224,190
Total expenditure		<u>200,955</u>	<u>12,640</u>	<u>213,595</u>	<u>224,190</u>
Net income/(expenditure) and net movement in funds					
		<u>42,828</u>	<u>(12,640)</u>	<u>30,188</u>	<u>(40,592)</u>
Reconciliation of funds					
Total funds brought forward		<u>493,890</u>	<u>530,880</u>	<u>1,024,770</u>	<u>1,065,362</u>
Total funds carried forward		<u><u>536,718</u></u>	<u><u>518,240</u></u>	<u><u>1,054,958</u></u>	<u><u>1,024,770</u></u>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The notes on pages 8 to 15 form part of these financial statements.

WELCOME HALL EVANGELICAL CHURCH CIO

STATEMENT OF FINANCIAL POSITION

31 DECEMBER 2023

		2023		2022	
	Note	£	£	£	£
Fixed assets					
Tangible fixed assets	13		1,037,224		1,058,565
Current assets					
Debtors	14	-		194	
Cash at bank and in hand		95,732		53,063	
		95,732		53,257	
Creditors: amounts falling due within one year	15	13,050		15,067	
Net current assets			82,682		38,190
Total assets less current liabilities			1,119,906		1,096,755
Creditors: amounts falling due after more than one year	16		64,948		71,985
Net assets			1,054,958		1,024,770
Funds of the charity					
Restricted funds			518,240		530,880
Unrestricted funds			536,718		493,890
Total charity funds	18		1,054,958		1,024,770

These financial statements were approved by the board of trustees and authorised for issue on 8 April 2024, and are signed on behalf of the board by:



A Wells
Trustee

The notes on pages 8 to 15 form part of these financial statements.

WELCOME HALL EVANGELICAL CHURCH CIO

STATEMENT OF CASH FLOWS

YEAR ENDED 31 DECEMBER 2023

	2023	2022
	£	£
Cash flows from operating activities		
Net income/(expenditure)	30,188	(40,592)
<i>Adjustments for:</i>		
Depreciation of tangible fixed assets	31,214	30,998
Interest payable and similar charges	5,888	3,315
Gains on disposal of fixed assets	(4,300)	-
Accrued expenses	420	-
<i>Changes in:</i>		
Trade and other debtors	194	-
Trade and other creditors	(311)	(41)
Cash generated from operations	<u>63,293</u>	<u>(6,320)</u>
Interest paid	(5,888)	(3,315)
Net cash from/(used in) operating activities	<u>57,405</u>	<u>(9,635)</u>
Cash flows from investing activities		
Purchase of tangible assets	(9,873)	(6,195)
Proceeds from sale of fixed sets	4,300	-
Net cash used in investing activities	<u>(5,573)</u>	<u>(6,195)</u>
Cash flows from financing activities		
Proceeds from borrowings	(9,163)	(11,701)
Net cash used in financing activities	<u>(9,163)</u>	<u>(11,701)</u>
Net increase/(decrease) in cash and cash equivalents	42,669	(27,531)
Cash and cash equivalents at beginning of year	53,063	80,594
Cash and cash equivalents at end of year	<u>95,732</u>	<u>53,063</u>

The notes on pages 8 to 15 form part of these financial statements.

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2023

1. General Information

The charity is a public benefit entity and a registered charity in England and Wales and is unincorporated. The address of the principal office is 34 Woodrow Lane, Catshill, Bromsgrove, Worcestershire, B61 0PU.

2. Statement of Compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

3. Accounting Policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2023

3. Accounting Policies *(continued)*

Incoming resources

All income is included in the statement of financial activities when entitlement has passed to the charity, it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates.

Tangible assets

Tangible assets are initially recorded at cost, and subsequently stated at cost less any accumulated depreciation and impairment losses.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Freehold property	-	2% straight line
Motor vehicles	-	33% straight line
Equipment	-	10% reducing balance

Impairment of fixed assets

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

Financial instruments

Financial instruments are classified and accounted for according to the substance of the contractual arrangement, as either financial assets, financial liabilities or equity instruments. An equity instrument is any contract that evidences a residual interest in the assets of the company after deducting all of its liabilities.

Defined contribution plans

Contributions to defined contribution plans are recognised as an expense in the period in which the related service is provided. Prepaid contributions are recognised as an asset to the extent that the prepayment will lead to a reduction in future payments or a cash refund.

When contributions are not expected to be settled wholly within 12 months of the end of the reporting date in which the employees render the related service, the liability is measured on a discounted present value basis. The unwinding of the discount is recognised as an expense in the period in which it arises.

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2023

4. Donations and Legacies

	Unrestricted Funds £	Total Funds 2023 £	Unrestricted Funds £	Total Funds 2022 £
Donations				
Donations	196,767	196,767	147,389	147,389
Gifts				
Gifts Aid Claims	37,523	37,523	27,187	27,187
	<u>234,290</u>	<u>234,290</u>	<u>174,576</u>	<u>174,576</u>

5. Charitable Activities

	Unrestricted Funds £	Total Funds 2023 £	Unrestricted Funds £	Total Funds 2022 £
Other income from charitable activities - holidays and outings	9,493	9,493	9,022	9,022
	<u>9,493</u>	<u>9,493</u>	<u>9,022</u>	<u>9,022</u>

6. Expenditure on Charitable Activities by Fund Type

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Faith teaching (inc. depreciation)	93,545	12,640	106,185
Holiday and outings	13,605	-	13,605
Support costs	93,805	-	93,805
	<u>200,955</u>	<u>12,640</u>	<u>213,595</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Faith teaching (inc. depreciation)	113,450	12,640	126,090
Holiday and outings	10,707	-	10,707
Support costs	87,393	-	87,393
	<u>211,550</u>	<u>12,640</u>	<u>224,190</u>

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2023

7. Expenditure on Charitable Activities by Activity Type

	Activities undertaken directly	Support costs	Total funds 2023	Total fund 2022
	£	£	£	£
Faith teaching (inc. depreciation)	106,185	91,012	197,197	211,143
Holiday and outings	13,605	-	13,605	10,707
Governance costs	-	2,793	2,793	2,340
	<u>119,790</u>	<u>93,805</u>	<u>213,595</u>	<u>224,190</u>

8. Analysis of Support Costs

	Analysis of support costs	Total 2023	Total 2022
	£	£	£
Staff costs	83,688	83,688	81,522
Finance costs	5,888	5,888	3,315
Governance costs	2,370	2,370	2,340
Legal and professional costs	1,446	1,446	216
	<u>93,392</u>	<u>93,392</u>	<u>87,393</u>

9. Net Income/(Expenditure)

Net income/(expenditure) is stated after charging/(crediting):

	2023	2022
	£	£
Depreciation of tangible fixed assets	31,214	30,998
Gains on disposal of fixed assets	<u>(4,300)</u>	<u>-</u>

10. Independent Examination Fees

	2023	2022
	£	£
Fees payable to the independent examiner for:		
Independent examination of the financial statements	<u>2,370</u>	<u>2,370</u>

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2023

11. Staff Costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2023	2022
	£	£
Wages and salaries	76,421	74,294
Social security costs	1,834	1,835
Employer contributions to pension plans	5,423	5,393
	83,678	81,522

The average head count of employees during the year was 3 (2022: 3).

No employee received employee benefits of more than £60,000 during the year (2022: Nil).

Key Management Personnel

Key management personnel include all persons that have authority and responsibility for planning, directing and controlling the activities of the charity. The total compensation paid to key management personnel for services provided to the charity was £66,025 (2022:£65,257).

12. Trustee Remuneration and Expenses

During the period remuneration of £65,257 (2022: £59,864) and pension contributions of £5,264 (2022: £5,393) were paid in respect of the trustees.

13. Tangible Fixed Assets

	Land and buildings £	Motor vehicles £	Equipment £	Total £
Cost				
At 1 January 2023	1,163,664	14,375	111,138	1,289,177
Additions	-	-	9,873	9,873
Disposals	-	(14,375)	-	(14,375)
At 31 December 2023	1,163,664	-	121,011	1,284,675
Depreciation				
At 1 January 2023	174,624	14,375	41,613	230,612
Charge for the year	23,274	-	7,940	31,214
Disposals	-	(14,375)	-	(14,375)
At 31 December 2023	197,898	-	49,553	247,451
Carrying amount				
At 31 December 2023	965,766	-	71,458	1,037,224
At 31 December 2022	989,040	-	69,525	1,058,565

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2023

14. Debtors

	2023	2022
	£	£
Other debtors	-	194
	-	194

15. Creditors: amounts falling due within one year

	2023	2022
	£	£
Bank loans and overdrafts	9,709	11,835
Accruals and deferred income	2,370	1,950
Social security and other taxes	971	1,282
	13,050	15,067

16. Creditors: amounts falling due after more than one year

	2023	2022
	£	£
Bank loans and overdrafts	64,948	71,985
	64,948	71,985

Included within creditors due over 1 year is an amount due of £26,107 repayable by instalments due over 5 years.

17. Pensions and Other Post Retirement Benefits

Defined contribution plans

The amount recognised in income or expenditure as an expense in relation to defined contribution plans was £5,423 (2022: £5,393).

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2023

18. Analysis of Charitable Funds

Unrestricted funds

	At 1 Jan 2023	Income	Expenditure	At 31 Dec 2023
	£	£	£	£
General funds	493,890	243,783	(200,955)	<u>536,718</u>

	At 1 Jan 2022	Income	Expenditure	At 31 Dec 2022
	£	£	£	£
General funds	521,842	183,598	(211,550)	<u>493,890</u>

Restricted funds

	At 1 Jan 2023	Income	Expenditure	At 31 Dec 2023
	£	£	£	£
Restricted Funds	530,880	-	(12,640)	<u>518,240</u>

	At 1 Jan 2022	Income	Expenditure	At 31 Dec 2022
	£	£	£	£
Restricted Funds	543,520	-	(12,640)	<u>530,880</u>

19. Analysis of Net Assets Between Funds

	Unrestricted Funds	Restricted Funds	Total Funds 2023
	£	£	£
Tangible fixed assets	518,984	518,240	1,037,224
Current assets	95,732	-	95,732
Creditors less than 1 year	(13,050)	-	(13,050)
Creditors greater than 1 year	(64,948)	-	(64,948)
Net assets	<u>536,718</u>	<u>518,240</u>	<u>1,054,958</u>

	Unrestricted Funds	Restricted Funds	Total Funds 2022
	£	£	£
Tangible fixed assets	527,685	530,880	1,058,565
Current assets	53,257	-	53,257
Creditors less than 1 year	(15,067)	-	(15,067)
Creditors greater than 1 year	(71,985)	-	(71,985)
Net assets	<u>493,890</u>	<u>530,880</u>	<u>1,024,770</u>

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2023

20. Financial Instruments

The carrying amount for each category of financial instrument is as follows:

	2023	2022
	£	£
Financial assets measured at fair value through income and expenditure		
Financial assets measured at fair value through income and expenditure	<u>95,732</u>	<u>53,063</u>

Financial assets consist of cash and bank balances.

21. Analysis of Changes in Net Debt

	At 1 Jan 2023	Cash flows	At 31 Dec 2023
	£	£	£
Cash at bank and in hand	53,063	42,669	95,732
Debt due within one year	(11,835)	2,126	(9,709)
Debt due after one year	(71,985)	7,037	(64,948)
	<u>(30,757)</u>	<u>51,832</u>	<u>21,075</u>

22. Related Parties

The were no related party transactions which require disclosure in the current year.

In the previous year, on 16 March 2021, net assets were donated to the value of £142,449 by Welcome Hall Evangelical Church, who have trustees in common with Welcome Hall Evangelical Church CIO.

WELCOME HALL EVANGELICAL CHURCH CIO

DETAILED STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 DECEMBER 2023

	2023	2022
	£	£
Income and endowments		
Donations and legacies		
Donations	196,767	147,389
Gifts Aid Claims	37,523	27,187
	234,290	174,576
Charitable activities		
Other income from charitable activities - holidays and outings	9,493	9,022
	9,493	9,022
Total income	243,783	183,598
Expenditure		
Expenditure on charitable activities		
Purchases	14,014	8,652
Wages and salaries	76,421	74,294
Employer's NIC	1,834	1,835
Pension costs	5,423	5,393
Rates and water	9,075	10,796
Light and heat	6,569	6,862
Repairs and maintenance	20,606	12,647
Insurance	4,127	4,971
Motor vehicle expenses	(83)	523
Legal and professional fees	4,239	2,556
Telephone	265	498
Other office costs	2,255	3,896
Depreciation	31,213	30,998
Interest on bank loans and overdrafts	5,888	3,315
Gain on disposal of fixed assets	(4,300)	-
Charitable donations and church holiday costs	27,760	51,395
External speakers	1,978	2,700
Manse expenses	6,311	2,859
	213,595	224,190
Total expenditure	213,595	224,190
Net income/(expenditure)	30,188	(40,592)

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE DETAILED STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 DECEMBER 2023

	2023	2022
	£	£
Expenditure on charitable activities		
Faith teaching (inc. depreciation)		
<i>Activities undertaken directly</i>		
Purchases	14,014	8,652
Rates and water	9,075	10,796
Light and heat	6,569	6,862
Repairs and maintenance	20,606	12,647
Insurance	4,127	4,971
Motor vehicle expenses	(83)	523
Telephone	265	498
Other office expenses	2,255	3,896
Depreciation	31,213	30,998
Gain on disposal of assets	(4,300)	-
Charitable donations	14,155	40,688
External speakers	1,978	2,700
Manse expenses	6,311	2,859
	106,185	126,090
 <i>Support costs</i>		
Salaries	76,421	74,294
Employer's NIC	1,834	1,835
Pension contributions	5,423	5,393
Legal and professional fees	1,446	216
Bank charges and interest	5,888	3,315
	91,012	85,053
 Holiday and outings		
<i>Activities undertaken directly</i>		
Church holiday costs	13,605	10,707
 Governance costs		
Accountancy fees	2,793	2,340
	213,595	224,190
 Expenditure on charitable activities	213,595	224,190

WELCOME HALL EVANGELICAL CHURCH, CATSHILL

England & Wales - Charity number 1182574

Accounts

WELCOME HALL EVANGELICAL CHURCH CIO
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31 DECEMBER 2022

LANGARD LIFFORD HALL LIMITED

Accountants and Registered Auditors

Lifford Hall
Lifford Lane
Kings Norton
Birmingham
B30 3JN

WELCOME HALL EVANGELICAL CHURCH CIO
FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2022

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WELCOME HALL EVANGELICAL CHURCH CIO

TRUSTEES' ANNUAL REPORT

YEAR ENDED 31 DECEMBER 2022

The trustees present their report and the unaudited financial statements of the charity for the year ended 31 December 2022.

Reference and administrative details

Registered charity name Welcome Hall Evangelical Church CIO

Charity registration number 1182574

Principal office Woodrow Lane
Catshill
Bromsgrove
Worcestershire
B61 0PU

The trustees

J Brooks
A Wells
S Jack
G Robbins

Independent examiner R D Coton
Langard Lifford Hall Limited
Lifford Hall
Lifford Lane
Kings Norton
Birmingham
B30 3JN

Structure, governance and management

Appointment of trustees is governed by the Memorandum and Articles of Association and all new trustees are invited to join the board at the behest of the existing trustees and members.

WELCOME HALL EVANGELICAL CHURCH CIO

TRUSTEES' ANNUAL REPORT *(continued)*

YEAR ENDED 31 DECEMBER 2022

Objectives and activities

The Objects are:

(i) the advancement of the Christian faith in accordance with the Basis of Faith, Doctrinal Distinctives and Ethical Statements, primarily, but not exclusively, within Bromsgrove and the surrounding neighbourhood; and

(ii) such other charitable purposes as shall, in the opinion of the charity trustees, put into practice the Christian faith in accordance with the Basis of Faith, including but not limited to: the prevention and relief of need, hardship and sickness; the advancement of education; and the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life

Our primary aim is to advance the Christian faith and our meetings include specific teaching (from the Holy Bible) to achieve this. A secondary aim is the relief of hardship or sickness and is one means of loving one's neighbour, as taught in the Bible.

Weekly services and events are in normal times held for pensioners, adults, teenagers and children. All members of the public are invited to attend activities appropriate to their age groups, and we make no charge for attendance at these published services.

The teaching and ministry of the Church primarily in our locality promotes the ethical and moral standards of the Bible, in particular the command to love one's neighbour. This fosters harmony and good community relationships. Activities for various age groups including toddlers, children, teenagers, adults and the elderly are all part of the Church ministry and benefit to the public.

All sermons preached at our Church are available to church members, and members of the public, free of charge, on the church website www.welcomehallchurch.org

Achievements and performance

Following the disruption of the Covid 19 Pandemic, we were pleased to experience a more 'normal' year in 2022. The Church continued a wide range of activities throughout the year, including regular Sunday Services (with a continued live stream broadcast); childrens' and teenagers' activities; street evangelism; coffee mornings; toddlers' group; litterpick; and mid-week church meetings. By these varied means the Church continued to proclaim the gospel and teach the truth of the Bible in the locality throughout the year. We were pleased to see newcomers attending these events and new members joining the Church via baptism as well as by transfer from other congregations.

A new initiative this year was a family fun day held just before Easter on the Church premises. This was well received and there are plans for a similar event in summer 2023.

We are grateful to the team of volunteers who have freely given their time and energy to running our outreach activities. In accordance with our Safeguarding policy, we have continued our rolling programme of DBS checking all staff and volunteers involved in children's work.

WELCOME HALL EVANGELICAL CHURCH CIO

TRUSTEES' ANNUAL REPORT *(continued)*

YEAR ENDED 31 DECEMBER 2022

Achievements and performance *(continued)*

During the year the Church made grants totalling £40,000 to reputable Christian organisations to support direct gospel work in the UK, Continental Europe and Africa and to provide relief in the UK, East Africa and Ukraine. Substantial donations were made in aid of Ukraine following that country's invasion by Russia.

One of the trustees, Jeremy Brooks, acts as the Church's full-time pastor with primary responsibility for public preaching and teaching and for pastoral care. Gordon Robbins works in a part-time capacity alongside Jeremy as associate pastor.

The trustees, who are also elders of the Church, met at least twice a month to review the activities and achievements of the Charity.

The elders and deacons met monthly to consider the practical arrangements of all services and activities.

Financial review

The trustees aim to maintain reserves at a level that will provide for the ongoing maintenance of the Church premises and equipment, to support the Church's paid workers and to fund the special events during the year. There is no deficit in the Charity accounts.

Church members and other members of the regular congregation provided all of the Charity's funds through voluntary donations. We are thankful that giving has been maintained during 2022, in spite of the cost of living pressures on society, and the Church has ended the year in a satisfactory financial position. In 2023 the Trustees plan to review the Church's financial position in more detail to ensure key outgoings are appropriately funded.

The trustees' annual report was approved on 16 March 2023 and signed on behalf of the board of trustees by:



A Wells
Trustee

WELCOME HALL EVANGELICAL CHURCH CIO

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF WELCOME HALL EVANGELICAL CHURCH CIO

YEAR ENDED 31 DECEMBER 2022

I report to the trustees on my examination of the financial statements of Welcome Hall Evangelical Church CIO ('the charity') for the year ended 31 December 2022.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Langard Lifford Hall Limited

R D Coton
Independent Examiner

Langard Lifford Hall Limited
Lifford Hall
Lifford Lane
Kings Norton
Birmingham
B30 3JN

16 March 2023

WELCOME HALL EVANGELICAL CHURCH CIO

STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 DECEMBER 2022

		2022	2021
	Unrestricted funds	Restricted funds	Total funds
Note	£	£	£
Income and endowments			
Donations and legacies	4	174,576	-
Charitable activities	5	9,022	-
Other - donation of assets from Welcome Hall Evangelical Church	6	-	-
Total income		<u>183,598</u>	<u>321,107</u>
Expenditure			
Expenditure on charitable activities	7,8	211,550	12,640
Total expenditure		<u>211,550</u>	<u>12,640</u>
Net (expenditure)/income and net movement in funds		<u>(27,952)</u>	<u>(12,640)</u>
Reconciliation of funds			
Total funds brought forward		521,842	543,520
Total funds carried forward		<u>493,890</u>	<u>530,880</u>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The notes on pages 8 to 15 form part of these financial statements.

WELCOME HALL EVANGELICAL CHURCH CIO

STATEMENT OF FINANCIAL POSITION

31 DECEMBER 2022

		2022		2021	
	Note	£	£	£	£
Fixed assets					
Tangible fixed assets	14		1,058,565		1,083,368
Current assets					
Debtors	15	194		194	
Cash at bank and in hand		53,063		80,594	
		53,257		80,788	
Creditors: amounts falling due within one year	16	15,067		15,556	
Net current assets			38,190		65,232
Total assets less current liabilities			1,096,755		1,148,600
Creditors: amounts falling due after more than one year	17		71,985		83,238
Net assets			1,024,770		1,065,362
Funds of the charity					
Restricted funds			530,880		543,520
Unrestricted funds			493,890		521,842
Total charity funds	19		1,024,770		1,065,362

These financial statements were approved by the board of trustees and authorised for issue on 16 March 2023, and are signed on behalf of the board by:



A Wells
Trustee

The notes on pages 8 to 15 form part of these financial statements.

WELCOME HALL EVANGELICAL CHURCH CIO

STATEMENT OF CASH FLOWS

YEAR ENDED 31 DECEMBER 2022

	2022	2021
	£	£
Cash flows from operating activities		
Net (expenditure)/income	(40,592)	132,016
<i>Adjustments for:</i>		
Depreciation of tangible fixed assets	30,998	31,168
Interest payable and similar charges	3,315	2,146
Donation of assets into the CIO on 16 March 2021	-	(271,235)
<i>Changes in:</i>		
Trade and other debtors	-	20,522
Trade and other creditors	(41)	66
Cash generated from operations	<u>(6,320)</u>	<u>(85,317)</u>
Interest paid	<u>(3,315)</u>	<u>(2,146)</u>
Net cash used in operating activities	<u><u>(9,635)</u></u>	<u><u>(87,463)</u></u>
Cash flows from investing activities		
Purchase of tangible assets	<u>(6,195)</u>	<u>(23,607)</u>
Net cash used in investing activities	<u><u>(6,195)</u></u>	<u><u>(23,607)</u></u>
Cash flows from financing activities		
Proceeds from borrowings	<u>(11,701)</u>	<u>95,521</u>
Net cash (used in)/from financing activities	<u><u>(11,701)</u></u>	<u><u>95,521</u></u>
Net decrease in cash and cash equivalents	(27,531)	(15,549)
Cash and cash equivalents at beginning of year	80,594	96,143
Cash and cash equivalents at end of year	<u><u>53,063</u></u>	<u><u>80,594</u></u>

The notes on pages 8 to 15 form part of these financial statements.

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2022

1. General Information

The charity is a public benefit entity and a registered charity in England and Wales and is unincorporated. The address of the principal office is 34 Woodrow Lane, Catshill, Bromsgrove, Worcestershire, B61 0PU.

2. Statement of Compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

3. Accounting Policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2022

3. Accounting Policies *(continued)*

Incoming resources

All income is included in the statement of financial activities when entitlement has passed to the charity, it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates.

Tangible assets

Tangible assets are initially recorded at cost, and subsequently stated at cost less any accumulated depreciation and impairment losses.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Freehold property	-	2% straight line
Motor vehicles	-	33% straight line
Equipment	-	10% reducing balance

Impairment of fixed assets

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

Financial instruments

Financial instruments are classified and accounted for according to the substance of the contractual arrangement, as either financial assets, financial liabilities or equity instruments. An equity instrument is any contract that evidences a residual interest in the assets of the company after deducting all of its liabilities.

Defined contribution plans

Contributions to defined contribution plans are recognised as an expense in the period in which the related service is provided. Prepaid contributions are recognised as an asset to the extent that the prepayment will lead to a reduction in future payments or a cash refund.

When contributions are not expected to be settled wholly within 12 months of the end of the reporting date in which the employees render the related service, the liability is measured on a discounted present value basis. The unwinding of the discount is recognised as an expense in the period in which it arises.

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2022

4. Donations and Legacies

	Unrestricted Funds £	Total Funds 2022 £	Unrestricted Funds £	Total Funds 2021 £
Donations				
Donations	147,389	147,389	149,694	149,694
Gifts				
Gifts Aid Claims	27,187	27,187	28,964	28,964
	<u>174,576</u>	<u>174,576</u>	<u>178,658</u>	<u>178,658</u>

5. Charitable Activities

	Unrestricted Funds £	Total Funds 2022 £	Unrestricted Funds £	Total Funds 2021 £
Other income from charitable activities - holidays and outings	9,022	9,022	-	-
	<u>9,022</u>	<u>9,022</u>	<u>-</u>	<u>-</u>

6. Other - Donation of Assets from Welcome Hall Evangelical Church

	Unrestricted Funds £	Total Funds 2022 £	Unrestricted Funds £	Total Funds 2021 £
Transferred into the CIO on 16 March 2021	-	-	142,449	142,449
	<u>-</u>	<u>-</u>	<u>142,449</u>	<u>142,449</u>

7. Expenditure on Charitable Activities by Fund Type

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Faith teaching (inc. depreciation)	113,450	12,640	126,090
Holiday and outings	10,707	-	10,707
Support costs	87,393	-	87,393
	<u>211,550</u>	<u>12,640</u>	<u>224,190</u>
	Unrestricted	Restricted	Total Funds
	Funds	Funds	2021
	£	£	£
Faith teaching (inc. depreciation)	93,349	12,640	105,989
Holiday and outings	41	-	41
Support costs	83,061	-	83,061
	<u>176,451</u>	<u>12,640</u>	<u>189,091</u>

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2022

8. Expenditure on Charitable Activities by Activity Type

	Activities undertaken directly £	Support costs £	Total funds 2022 £	Total fund 2021 £
Faith teaching (inc. depreciation)	126,090	85,053	211,143	180,464
Holiday and outings	10,707	-	10,707	41
Governance costs	-	2,340	2,340	8,586
	<u>136,797</u>	<u>87,393</u>	<u>224,190</u>	<u>189,091</u>

9. Analysis of Support Costs

	Analysis of support costs £	Total 2022 £	Total 2021 £
Staff costs	81,522	81,522	72,113
Finance costs	3,315	3,315	2,146
Governance costs	2,340	2,340	8,587
Legal and professional costs	216	216	216
	<u>87,393</u>	<u>87,393</u>	<u>83,062</u>

10. Net (Expenditure)/Income

Net (expenditure)/income is stated after charging/(crediting):

	2022 £	2021 £
Depreciation of tangible fixed assets	<u>30,998</u>	<u>31,168</u>

11. Independent Examination Fees

	2022 £	2021 £
Fees payable to the independent examiner for: Independent examination of the financial statements	<u>2,900</u>	<u>2,900</u>

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2022

12. Staff Costs

The average head count of employees during the year was 4 (2021: 3).

No employee received employee benefits of more than £60,000 during the year (2021: Nil).

Key Management Personnel

Key management personnel include all persons that have authority and responsibility for planning, directing and controlling the activities of the charity. The total compensation paid to key management personnel for services provided to the charity was £65,257 (2021:£68,155).

13. Trustee Remuneration and Expenses

During the period remuneration of £59,864 (2021: £63,075) and pension contributions of £5,393 (2021: £5,080) were paid in respect of the trustees.

14. Tangible Fixed Assets

	Land and buildings £	Motor vehicles £	Equipment £	Total £
Cost				
At 1 January 2022	1,163,664	14,375	104,943	1,282,982
Additions	-	-	6,195	6,195
At 31 December 2022	<u>1,163,664</u>	<u>14,375</u>	<u>111,138</u>	<u>1,289,177</u>
Depreciation				
At 1 January 2022	151,351	14,375	33,888	199,614
Charge for the year	23,273	-	7,725	30,998
At 31 December 2022	<u>174,624</u>	<u>14,375</u>	<u>41,613</u>	<u>230,612</u>
Carrying amount				
At 31 December 2022	<u>989,040</u>	<u>-</u>	<u>69,525</u>	<u>1,058,565</u>
At 31 December 2021	<u>1,012,313</u>	<u>-</u>	<u>71,055</u>	<u>1,083,368</u>

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2022

15. Debtors

	2022	2021
	£	£
Other debtors	<u>194</u>	<u>194</u>

16. Creditors: amounts falling due within one year

	2022	2021
	£	£
Bank loans and overdrafts	11,835	12,283
Accruals and deferred income	1,950	1,950
Social security and other taxes	1,282	1,165
Other creditors	-	158
	<u>15,067</u>	<u>15,556</u>

17. Creditors: amounts falling due after more than one year

	2022	2021
	£	£
Bank loans and overdrafts	<u>71,985</u>	<u>83,238</u>

Included within creditors due over 1 year is an amount due of £24,642 repayable by instalments due over 5 years.

18. Pensions and Other Post Retirement Benefits

Defined contribution plans

The amount recognised in income or expenditure as an expense in relation to defined contribution plans was £5,393 (2021: £5,080).

19. Analysis of Charitable Funds

Unrestricted funds

	At 1 Jan 2022	Income	Expenditure	At 31 Dec 2022
	£	£	£	£
General funds	<u>521,842</u>	<u>183,598</u>	<u>(211,550)</u>	<u>493,890</u>

	At 1 Jan 2021	Income	Expenditure	At 31 Dec 2021
	£	£	£	£
General funds	<u>377,186</u>	<u>321,107</u>	<u>(176,451)</u>	<u>521,842</u>

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2022

19. Analysis of Charitable Funds *(continued)*

Restricted funds

	At 1 Jan 2022	Income	Expenditure	At 31 Dec 2022
	£	£	£	£
Restricted Funds	543,520	-	(12,640)	530,880

	At 1 Jan 2021	Income	Expenditure	At 31 Dec 2021
	£	£	£	£
Restricted Funds	556,160	-	(12,640)	543,520

20. Analysis of Net Assets Between Funds

	Unrestricted Funds	Restricted Funds	Total Funds 2022
	£	£	£
Tangible fixed assets	527,685	530,880	1,058,565
Current assets	53,257	-	53,257
Creditors less than 1 year	(15,067)	-	(15,067)
Creditors greater than 1 year	(71,985)	-	(71,985)
Net assets	<u>493,890</u>	<u>530,880</u>	<u>1,024,770</u>

	Unrestricted Funds	Restricted Funds	Total Funds 2021
	£	£	£
Tangible fixed assets	539,848	543,520	1,083,368
Current assets	80,788	-	80,788
Creditors less than 1 year	(15,556)	-	(15,556)
Creditors greater than 1 year	(83,238)	-	(83,238)
Net assets	<u>521,842</u>	<u>543,520</u>	<u>1,065,362</u>

21. Financial Instruments

The carrying amount for each category of financial instrument is as follows:

	2022	2021
	£	£
Financial assets measured at fair value through income and expenditure		
Financial assets measured at fair value through income and expenditure	<u>53,063</u>	<u>80,594</u>

Financial assets consist of cash and bank balances.

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2022

22. Analysis of Changes in Net Debt

	At 1 Jan 2022	Cash flows	At 31 Dec 2022
	£	£	£
Cash at bank and in hand	80,594	(27,531)	53,063
Debt due within one year	(12,283)	448	(11,835)
Debt due after one year	(83,238)	11,253	(71,985)
	<u>(14,927)</u>	<u>(15,830)</u>	<u>(30,757)</u>

23. Related Parties

The were no related party transactions which require disclosure in the current year.

In the previous year, on 16 March 2021, net assets were donated to the value of £142,449 by Welcome Hall Evangelical Church, who have trustees in common with Welcome Hall Evangelical Church CIO.

WELCOME HALL EVANGELICAL CHURCH, CATSHILL

England & Wales - Charity number 1182574

Accounts

**WELCOME HALL EVANGELICAL CHURCH CIO
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31 DECEMBER 2021**

LANGARD LIFFORD HALL LIMITED

Accountants and Registered Auditors

Lifford Hall
Lifford Lane
Kings Norton
Birmingham
B30 3JN

WELCOME HALL EVANGELICAL CHURCH CIO
FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2021

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Statement of financial position	6
Statement of cash flows	7
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WELCOME HALL EVANGELICAL CHURCH CIO

TRUSTEES' ANNUAL REPORT

YEAR ENDED 31 DECEMBER 2021

The trustees present their report and the unaudited financial statements of the charity for the year ended 31 December 2021.

Reference and administrative details

Registered charity name Welcome Hall Evangelical Church CIO

Charity registration number 1182574

Principal office Woodrow Lane
Catshill
Bromsgrove
Worcestershire
B61 0PU

The trustees

J Brooks
A Wells
S Jack
A Jack (Resigned 31 March 2021)
G Robbins (Appointed 4 January 2021)

Independent examiner R D Coton
Lifford Hall
Lifford Lane
Kings Norton
Birmingham
B30 3JN

Structure, governance and management

Appointment of trustees is governed by the Memorandum and Articles of Association and all new trustees are invited to join the board at the behest of the existing trustees and members.

WELCOME HALL EVANGELICAL CHURCH CIO

TRUSTEES' ANNUAL REPORT *(continued)*

YEAR ENDED 31 DECEMBER 2021

Objectives and activities

The Objects are:

(i) the advancement of the Christian faith in accordance with the Basis of Faith, Doctrinal Distinctives and Ethical Statements, primarily, but not exclusively, within Bromsgrove and the surrounding neighbourhood; and

(ii) such other charitable purposes as shall, in the opinion of the charity trustees, put into practice the Christian faith in accordance with the Basis of Faith, including but not limited to: the prevention and relief of need, hardship and sickness; the advancement of education; and the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life

Our primary aim is to advance the Christian faith and our meetings include specific teaching (from the Holy Bible) to achieve this. A secondary aim is the relief of hardship or sickness and is one means of loving one's neighbour, as taught in the Bible.

Weekly services and events are in normal times held for pensioners, adults, teenagers and children. All members of the public are invited to attend activities appropriate to their age groups, and we make no charge for attendance at these published services.

The teaching and ministry of the Church primarily in our locality promotes the ethical and moral standards of the Bible, in particular the command to love one's neighbour. This fosters harmony and good community relationships. Activities for various age groups including toddlers, children, teenagers, adults and the elderly are all part of the Church ministry and benefit to the public.

All sermons preached at our Church are available to church members, and members of the public, free of charge, on the church website www.welcomehallchurch.org

Achievements and performance

The Covid 19 pandemic had a continuing impact on the church's activities in 2021. However, we were pleased to be able to recommence a wider range of activities. In-person Sunday services were held weekly throughout the year, combined with a live stream broadcast, with a fuller congregation returning once Covid restrictions were eased in July. Children's and teenagers' activities recommenced in April, followed by street evangelism, coffee mornings, toddlers group and mid-week church meetings. By these varied means the Church continued to proclaim the gospel and teach the truth of the Bible in the locality throughout the year.

A new initiative in the year was a fortnightly litter pick. This serves the local community, raises the visibility of the church and provides opportunity for interaction with passers by.

During the year the Church made grants totalling over £20,000 to reputable Christian organisations to support direct gospel work in the UK, continental Europe and Africa and to provide relief in the UK, Zimbabwe and Afghanistan.

WELCOME HALL EVANGELICAL CHURCH CIO

TRUSTEES' ANNUAL REPORT *(continued)*

YEAR ENDED 31 DECEMBER 2021

Achievements and performance *(continued)*

One of the trustees, Jeremy Brooks, acts as the Church's full-time pastor with primary responsibility for public preaching and teaching and for pastoral care. Gordon Robbins works in a part-time capacity alongside Jeremy as associate pastor.

The trustees, who are also elders of the Church, met at least twice a month to review the activities and achievements of the Charity.

The elders and deacons met monthly to consider the practical arrangements of all services and activities.

Financial review

The trustees aim to maintain reserves at a level that will provide for the ongoing maintenance of the Church premises and equipment, to support the Church's paid workers and to fund the special events during the year. There is no deficit in the Charity accounts.

Church members and other members of the regular congregation provided all of the Charity's funds through voluntary donations. We are thankful that giving has been maintained during 2021, in spite of the financial impact of Covid on society, and the Church has ended the year in a strong financial position. During the year a property and associated loan held by the Church's predecessor charity were transferred to this charity, following approval by the charity's bank, HSBC. Once this was completed the predecessor charity was wound up.

The trustees' annual report was approved on 29 March 2022 and signed on behalf of the board of trustees by:



A Wells
Trustee

WELCOME HALL EVANGELICAL CHURCH CIO

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF WELCOME HALL EVANGELICAL CHURCH CIO

YEAR ENDED 31 DECEMBER 2021

I report to the trustees on my examination of the financial statements of Welcome Hall Evangelical Church CIO ('the charity') for the year ended 31 December 2021.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Largard Lifford Hall Limited

R D Coton
Independent Examiner

Lifford Hall
Lifford Lane
Kings Norton
Birmingham
B30 3JN

29 March 2022

WELCOME HALL EVANGELICAL CHURCH CIO
STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 DECEMBER 2021

		2021		2020	
	Note	Unrestricted funds £	Restricted funds £	Total funds £	Total funds £
Income and endowments					
Donations and legacies	4	178,658	-	178,658	202,509
Other - donation of assets from Welcome Hall Evangelical Church	5	142,449	-	142,449	770,848
Total income		<u>321,107</u>	<u>-</u>	<u>321,107</u>	<u>973,357</u>
Expenditure					
Expenditure on charitable activities	6,7	176,451	12,640	189,091	154,830
Total expenditure		<u>176,451</u>	<u>12,640</u>	<u>189,091</u>	<u>154,830</u>
Net income and net movement in funds					
		<u>144,656</u>	<u>(12,640)</u>	<u>132,016</u>	<u>818,527</u>
Reconciliation of funds					
Total funds brought forward		377,186	556,160	933,346	114,819
Total funds carried forward		<u>521,842</u>	<u>543,520</u>	<u>1,065,362</u>	<u>933,346</u>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The notes on pages 8 to 15 form part of these financial statements.

WELCOME HALL EVANGELICAL CHURCH CIO

STATEMENT OF FINANCIAL POSITION

31 DECEMBER 2021

		2021		2020	
	Note	£	£	£	£
Fixed assets					
Tangible fixed assets	13		1,083,368		819,694
Current assets					
Debtors	14	194		20,716	
Cash at bank and in hand		80,594		96,143	
		80,788		116,859	
Creditors: amounts falling due within one year	15	15,556		3,207	
Net current assets			65,232		113,652
Total assets less current liabilities			1,148,600		933,346
Creditors: amounts falling due after more than one year	16		83,238		-
Net assets			1,065,362		933,346
Funds of the charity					
Restricted funds			543,520		556,160
Unrestricted funds			521,842		377,186
Total charity funds	18		1,065,362		933,346

These financial statements were approved by the board of trustees and authorised for issue on 29 March 2022, and are signed on behalf of the board by:



A Wells
Trustee

The notes on pages 8 to 15 form part of these financial statements.

WELCOME HALL EVANGELICAL CHURCH CIO

STATEMENT OF CASH FLOWS

YEAR ENDED 31 DECEMBER 2021

	2021	2020
	£	£
Cash flows from operating activities		
Net income	132,016	818,527
<i>Adjustments for:</i>		
Depreciation of tangible fixed assets	31,168	17,546
Interest payable and similar charges	2,146	(186)
Accrued expenses	-	950
Donation of assets into the CIO on 15 July 2020	-	(770,849)
Donation of assets into the CIO on 16 March 2021	(271,235)	-
<i>Changes in:</i>		
Trade and other debtors	20,522	(17,002)
Trade and other creditors	66	179
Cash generated from operations	<u>(85,317)</u>	<u>49,165</u>
Interest paid	(2,146)	186
Net cash (used in)/from operating activities	<u>(87,463)</u>	<u>49,351</u>
Cash flows from investing activities		
Purchase of tangible assets	(23,607)	(3,573)
Net cash used in investing activities	<u>(23,607)</u>	<u>(3,573)</u>
Cash flows from financing activities		
Proceeds from borrowings	95,521	-
Net cash from financing activities	<u>95,521</u>	<u>-</u>
Net (decrease)/increase in cash and cash equivalents	(15,549)	45,778
Cash and cash equivalents at beginning of year	96,143	50,365
Cash and cash equivalents at end of year	<u>80,594</u>	<u>96,143</u>

The notes on pages 8 to 15 form part of these financial statements.

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2021

1. General Information

The charity is a public benefit entity and a registered charity in England and Wales and is unincorporated. The address of the principal office is 34 Woodrow Lane, Catshill, Bromsgrove, Worcestershire, B61 0PU.

2. Statement of Compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

3. Accounting Policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2021

3. Accounting Policies *(continued)*

Incoming resources

All income is included in the statement of financial activities when entitlement has passed to the charity, it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates.

Tangible assets

Tangible assets are initially recorded at cost, and subsequently stated at cost less any accumulated depreciation and impairment losses.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Freehold property	-	2% straight line
Motor vehicles	-	33% straight line
Equipment	-	10% reducing balance

Impairment of fixed assets

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

Financial instruments

Financial instruments are classified and accounted for according to the substance of the contractual arrangement, as either financial assets, financial liabilities or equity instruments. An equity instrument is any contract that evidences a residual interest in the assets of the company after deducting all of its liabilities.

Defined contribution plans

Contributions to defined contribution plans are recognised as an expense in the period in which the related service is provided. Prepaid contributions are recognised as an asset to the extent that the prepayment will lead to a reduction in future payments or a cash refund.

When contributions are not expected to be settled wholly within 12 months of the end of the reporting date in which the employees render the related service, the liability is measured on a discounted present value basis. The unwinding of the discount is recognised as an expense in the period in which it arises.

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2021

4. Donations and Legacies

	Unrestricted Funds £	Total Funds 2021 £	Unrestricted Funds £	Total Funds 2020 £
Donations				
Donations	149,694	149,694	171,256	171,256
Gifts				
Gifts Aid Claims	28,964	28,964	31,253	31,253
	<u>178,658</u>	<u>178,658</u>	<u>202,509</u>	<u>202,509</u>

5. Other - Donation of Assets from Welcome Hall Evangelical Church

	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £
Transferred into the CIO on 15 July 2020	-	-	-
Transferred into the CIO on 16 March 2021	142,449	-	142,449
	<u>142,449</u>	<u>-</u>	<u>142,449</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2020 £
Transferred into the CIO on 15 July 2020	209,888	560,960	770,848
Transferred into the CIO on 16 March 2021	-	-	-
	<u>209,888</u>	<u>560,960</u>	<u>770,848</u>

6. Expenditure on Charitable Activities by Fund Type

	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £
Faith teaching (inc. depreciation)	93,349	12,640	105,989
Holiday and outings	41	-	41
Support costs	83,061	-	83,061
	<u>176,451</u>	<u>12,640</u>	<u>189,091</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2020 £
Faith teaching (inc. depreciation)	79,843	4,800	84,643
Holiday and outings	405	-	405
Support costs	69,782	-	69,782
	<u>150,030</u>	<u>4,800</u>	<u>154,830</u>

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2021

7. Expenditure on Charitable Activities by Activity Type

	Activities undertaken directly £	Support costs £	Total funds 2021 £	Total fund 2020 £
Faith teaching (inc. depreciation)	105,989	74,475	180,464	149,168
Holiday and outings	41	-	41	405
Governance costs	-	8,586	8,586	5,257
	<u>106,030</u>	<u>83,061</u>	<u>189,091</u>	<u>154,830</u>

8. Analysis of Support Costs

	Analysis of support costs £	Total 2021 £	Total 2020 £
Staff costs	72,113	72,113	64,279
Finance costs	2,146	2,146	(186)
Governance costs	8,587	8,587	5,257
Legal and professional costs	216	216	432
	<u>83,062</u>	<u>83,062</u>	<u>69,782</u>

9. Net Income

Net income is stated after charging/(crediting):

	2021 £	2020 £
Depreciation of tangible fixed assets	<u>31,168</u>	<u>17,546</u>

10. Independent Examination Fees

	2021 £	2020 £
Fees payable to the independent examiner for: Independent examination of the financial statements	<u>2,900</u>	<u>2,900</u>

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2021

11. Staff Costs

The average head count of employees during the year was 3 (2020: 3).

No employee received employee benefits of more than £60,000 during the year (2020: Nil).

Key Management Personnel

Key management personnel include all persons that have authority and responsibility for planning, directing and controlling the activities of the charity. The total compensation paid to key management personnel for services provided to the charity was £68,155 (2020:£45,978).

12. Trustee Remuneration and Expenses

During the period remuneration of £63,075 (2020: £42,803) and pension contributions of £5,080 (2020: £3,175) were paid in respect of the trustees.

13. Tangible Fixed Assets

	Land and buildings £	Motor vehicles £	Equipment £	Total £
Cost				
At 1 January 2021	855,442	29,075	81,336	965,853
Additions	-	-	23,607	23,607
Disposals	-	(14,700)	-	(14,700)
Transferred into the CIO on 16 March 2021	308,222	-	-	308,222
At 31 December 2021	<u>1,163,664</u>	<u>14,375</u>	<u>104,943</u>	<u>1,282,982</u>
Depreciation				
At 1 January 2021	91,091	29,075	25,993	146,159
Charge for the year	23,273	-	7,895	31,168
Disposals	-	(14,700)	-	(14,700)
Transferred into the CIO on 16 March 2021	36,987	-	-	36,987
At 31 December 2021	<u>151,351</u>	<u>14,375</u>	<u>33,888</u>	<u>199,614</u>
Carrying amount				
At 31 December 2021	<u>1,012,313</u>	<u>-</u>	<u>71,055</u>	<u>1,083,368</u>
At 31 December 2020	<u>764,351</u>	<u>-</u>	<u>55,343</u>	<u>819,694</u>

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2021

14. Debtors

	2021	2020
	£	£
Other debtors	194	20,716
	<u>194</u>	<u>20,716</u>

15. Creditors: amounts falling due within one year

	2021	2020
	£	£
Bank loans and overdrafts	12,283	-
Accruals and deferred income	1,950	1,950
Social security and other taxes	1,165	1,257
Other creditors	158	-
	<u>15,556</u>	<u>3,207</u>

16. Creditors: amounts falling due after more than one year

	2021	2020
	£	£
Bank loans and overdrafts	83,238	-
	<u>83,238</u>	<u>-</u>

Included within creditors due over 1 year is an amount due of £34,109 repayable by instalments due over 5 years.

17. Pensions and Other Post Retirement Benefits

Defined contribution plans

The amount recognised in income or expenditure as an expense in relation to defined contribution plans was £5,080 (2020: £3,673).

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2021

18. Analysis of Charitable Funds

Unrestricted funds

	At 1 Jan 2021	Income	Expenditure	At 31 Dec 2021
	£	£	£	£
General funds	377,186	321,107	(176,451)	521,842

	At 1 Jan 2020	Income	Expenditure	At 31 Dec 2020
	£	£	£	£
General funds	114,819	412,397	(150,030)	377,186

Restricted funds

	At 1 Jan 2021	Income	Expenditure	At 31 Dec 2021
	£	£	£	£
Restricted Funds	556,160	-	(12,640)	543,520

	At 1 Jan 2020	Income	Expenditure	At 31 Dec 2020
	£	£	£	£
Restricted Funds	-	560,960	(4,800)	556,160

19. Analysis of Net Assets Between Funds

	Unrestricted Funds	Restricted Funds	Total Funds 2021
	£	£	£
Tangible fixed assets	539,848	543,520	1,083,368
Current assets	80,788	-	80,788
Creditors less than 1 year	(15,556)	-	(15,556)
Creditors greater than 1 year	(83,238)	-	(83,238)
Net assets	<u>521,842</u>	<u>543,520</u>	<u>1,065,362</u>

	Unrestricted Funds	Restricted Funds	Total Funds 2020
	£	£	£
Tangible fixed assets	263,534	556,160	819,694
Current assets	116,859	-	116,859
Creditors less than 1 year	(3,207)	-	(3,207)
Creditors greater than 1 year	-	-	-
Net assets	<u>377,186</u>	<u>556,160</u>	<u>933,346</u>

WELCOME HALL EVANGELICAL CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2021

20. Financial Instruments

The carrying amount for each category of financial instrument is as follows:

	2021	2020
	£	£
Financial assets measured at fair value through income and expenditure		
Financial assets measured at fair value through income and expenditure	80,594	96,143

Financial assets consist of cash and bank balances.

21. Analysis of Changes in Net Debt

	At 1 Jan 2021	Cash flows	At 31 Dec 2021
	£	£	£
Cash at bank and in hand	96,143	(15,549)	80,594
Debt due within one year	-	(12,283)	(12,283)
Debt due after one year	-	(83,238)	(83,238)
	<u>96,143</u>	<u>(111,070)</u>	<u>(14,927)</u>

22. Related Parties

On 16 March 2021 net assets were donated to the value of £142,449 by Welcome Hall Evangelical Church, who have trustees in common with Welcome Hall Evangelical Church CIO.