



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/04/2024 Period start date To 31/03/2025 Period end date

Charity name: 1st Dursley Scout Group

Charity registration number: 1182563

Objectives and Activities

| | SORP reference | |
|--|--------------------|--|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | <p>The Purpose of Scouting Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.</p> <p>The Values of Scouting As Scouts we are guided by these values:</p> <p>Integrity - We act with integrity; we are honest, trustworthy and loyal.</p> <p>Respect - We have self-respect and respect for others.</p> <p>Care - We support others and take care of the world in which we live.</p> <p>Belief - We explore our faiths, beliefs and attitudes.</p> <p>Co-operation - We make a positive difference; we co operate with others and make friends.</p> <p>The Scout Method Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:</p> <ul style="list-style-type: none">- enjoy what they are doing and have fun- take part in activities indoors and outdoors- learn by doing- share in spiritual reflection- take responsibility and make choices- undertake new and challenging activities- make and live by their Promise. |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | <p>We are proud to offer our Young People a well balanced and varied Programme of both indoor and outdoor activities allowing them to build skills for life and develop confidence whilst having fun and making friends.</p> |

| | | |
|--|-----------|--|
| | | <p>We spend time in the local community and welcome visitors to talk about their organisations</p> <p>Our Programme gives our Young People the opportunity to learn about different cultures, religions and festivals.</p> <p>All of our Squirrels, Beavers, Cubs and Scouts are given the chance to spend at least two nights away from home each year.</p> |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | <p>The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.</p> |

Achievements and Performance

| | SORP reference | |
|---|----------------|---|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20 | <p>We are currently offering amazing opportunities and teaching skills for life to 123 young people. We run one Squirrel Drey, two Beaver Colonies, two Cub Packs and two Scout Troops over five nights each week during term time. Our Leadership team has grown over the last twelve months and is responsible for putting together our brilliant Programme so that our Young People are able to build skills, develop confidence, make friends and have fun. This last year, our Young People have amongst other things, cooked, built things, picked litter, tried archery, pioneered, experimented, hunted for treasure, invented, navigated and been athletes. Our Squirrels, Beavers, Cubs and Scouts have all been given the opportunity to spend at least one night away from home. We are proud that in the last year, 15 of our Young People have achieved Chief Scout Awards, the top award in their Section.</p> |

Financial Review

| | | |
|--|-----------|--|
| Review of the charity's financial position at the end of the period | Para 1.21 | As per supplied financial statement |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | Reserves Policy The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short. The Group Trustee Board considers that the group should hold a sum equivalent to 6 months running costs, circa £6,400. The Group has this reserve in place. |
| Amount of reserves held | Para 1.22 | £24,633.27 |
| Reasons for holding zero reserves | Para 1.22 | N/A |
| Details of fund materially in deficit | Para 1.24 | N/A |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | N/A |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|--|
| The charity's principal sources of funds (including any fundraising) | Para 1.47 | Subscription payments. Gift Aid. Fundraising from grant applications, charitable events (Easter Egg Hunt, Cake Sales, etc.), and local business/organisation donations. Payments for organised events (trips/nights away, etc.) |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | The Group's income and expenditure is very small and as a consequence does not have sufficient funds to invest in longer-term investments such as stocks and shares. The Group has therefore adopted a low risk strategy to the investment of its funds. All funds are held in cash using a Lloyds Business Bank Account. |
| A description of the principal risks facing the charity | Para 1.46 | The Group Trustee Board has identified the major risks to which they believe the Group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are: Damage to the building, property and equipment. The Group would request the use of buildings, property and equipment from neighbouring organisations such as the church, community centre and other Scout Groups. Similar reciprocal arrangements exist with these organisations. The Group has sufficient buildings and contents insurance in place to mitigate against permanent loss. |

| | | |
|-------|--|---|
| | | <p>Injury to leaders, helpers, supporters and members. The Group through the Capitation fees contributes to The Scouts national accident insurance policy. Risk Assessments are undertaken before all activities.</p> <p>Reduced income from fund raising. The Group is primarily reliant upon income from subscriptions and fundraising. The group does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Board could raise the value of subscriptions to increase the income to the group on an ongoing basis, either temporarily or permanently.</p> <p>Reduction or loss of leaders. The group is totally reliant upon volunteers to run and administer the activities of the group. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the group as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.</p> <p>Reduction or loss of members. The Group provides activities for all young people aged 4 to 14. If there was a reduction in membership in a particular section or the group as whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.</p> |
| Other | | Left Blank |

Structure, Governance and Management

| | | |
|---|-----------|---|
| Description of charity's trusts: | | |
| Type of governing document (trust deed, royal charter) | Para 1.25 | The Group's governing documents are those of The Scouts. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scouts. |
| How is the charity constituted? (e.g unincorporated association, CIO) | Para 1.25 | The Group is a trust established under its rules which are common to all Scouts. |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scouts. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|--|
| Policies and procedures adopted for the induction and training of trustees | Para 1.51 | The Group is managed by the Group Trustee Board, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate. The Trustee Board consists of the Chair, Treasurer and 5 Trustees and meets every 2 months. Members of the Trustee Board complete Being a Scouts Trustee learning within the first 5 months of joining the Board. This Group Trustee Board exists to make sure the charity is well-managed, risks are assessed and mitigated, buildings and equipment are in good working order, and everyone follows legal requirements and the organisation's policies and rules. Their support helps other volunteers run high-quality and safe programmes that gives young people skills for life. |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | The Group is part of Cotswold Vale Scout District, which in turn is part of Gloucestershire County and The Scouts |

Reference and Administrative details

| | |
|-----------------------------|--|
| Charity name | 1 st Dursley Scout Group |
| Other name the charity uses | N/A |
| Registered charity number | 1182563 |
| Charity's principal address | Goodymeade Scout Hut Phelps Mill Close Dursley GL11 4GA |
| | |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|-------------------|-----------------|-----------------------------------|---|
| 1 | Neil Baldwin | Chair | | |
| 2 | Kate Kemmett | Treasurer | | |
| 3 | Stuart Dowler | | | |
| 4 | Jim Fearn | | | |
| 5 | James Hosken | | | |
| 6 | Dan Taylor | | | |
| 7 | Deborah Whitfield | | | |
| 8 | Ian Hunter | | June 2024 to Dec 2024 | |
| 9 | | | | |
| 10 | | | | |
| 11 | | | | |
| 12 | | | | |

Corporate trustees – names of the directors at the date the report was approved

| | | |
|---------------|--|--|
| Director name | | |
| N/A | | |
| | | |



Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year | |
|-------------------|-----------------------------------|--|
| Deborah Whitfield | | |
| Belinda Holley | | |
| Steve Cullis | | |
| | | |

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|-------------------------------------|---|---|
| Signature(s) |  |  |
| Full name(s) | NEIL SIMON BRADSHAW | PHILIPPA JANE RUTH LESLIE |
| Position (eg Secretary, Chair, etc) | CHAIR | TREASURER. |
| Date | 9th Jun 2026 | |

1st Dursley Scout Group Receipts and Payments Account

Year start date

Year end date

| | | | |
|-------------------|------------|----|------------|
| For the year from | 06/04/2024 | To | 05/04/2025 |
|-------------------|------------|----|------------|

Receipts and payments

| | 2024-25 | | | 2023-24 | |
|---|--------------------|------------------|-----------------|-----------------|-----------------|
| | Unrestricted funds | Restricted funds | Endowment funds | Total funds | Total funds |
| | £ | £ | £ | £ | £ |
| Receipts | | | | | |
| Donations, legacies and similar income | | | | | |
| Membership subscriptions | £ 9,762 | £ - | £ - | £ 9,762 | £ 10,408 |
| Uniform | £ - | £ - | £ - | £ - | £ 15 |
| Youth programme, activities & | £ 12,021 | £ - | £ - | £ 12,021 | £ 11,474 |
| Donations | £ 2,215 | £ - | £ - | £ 2,215 | £ 7,739 |
| Legacies | £ - | £ - | £ - | £ - | £ - |
| Gift Aid | £ 1,785 | £ - | £ - | £ 1,785 | £ 1,658 |
| Other similar income | £ - | £ - | £ - | £ - | £ - |
| Sub total | £ 25,783 | £ - | £ - | £ 25,783 | £ 31,294 |
| Grants | | | | | |
| Maintenance grant | £ - | £ - | £ - | £ - | £ - |
| Other grants | £ - | £ - | £ - | £ - | £ - |
| Sub total | £ - | £ - | £ - | £ - | £ - |
| Fundraising (gross) | | | | | |
| 100 Club | £ 435 | £ - | £ - | £ 435 | £ 926 |
| Lucky Severn Lottery | £ 576 | £ - | £ - | £ 576 | £ 680 |
| Berkeley 10k cake sale | £ 435 | £ - | £ - | £ 435 | £ - |
| Other fundraising activities | £ 1,862 | £ - | £ - | £ 1,862 | £ 1,775 |
| Sub total | £ 3,308 | £ - | £ - | £ 3,308 | £ 3,381 |
| Investment income | | | | | |
| Bank interest | £ 271 | £ - | £ - | £ 271 | £ 256 |
| Building Society interest | £ - | £ - | £ - | £ - | £ - |
| The Scout Association Short Term Investment Service | £ - | £ - | £ - | £ - | £ - |
| Property Rent Income | £ 53 | £ - | £ - | £ 53 | £ - |
| Other investment income | £ - | £ - | £ - | £ - | £ - |
| Sub total | £ 324 | £ - | £ - | £ 324 | £ 256 |
| Total Gross Income | £ 29,415 | £ - | £ - | £ 29,415 | £ 34,931 |
| Asset and investment sales, etc. | £ - | £ - | £ - | £ - | £ - |
| Total receipts | £ 29,415 | £ - | £ - | £ 29,415 | £ 34,931 |

1st Dursley Scout Group Receipts and Payments Account

Year start date

Year end date

| | | | |
|-------------------|------------|----|------------|
| For the year from | 06/04/2024 | To | 05/04/2025 |
|-------------------|------------|----|------------|

Receipts and payments

| | 2024-25 | | | 2023-24 | |
|--|-------------------------|-----------------------|----------------------|------------------|------------------|
| | Unrestricted funds £ | Restricted funds £ | Endowment funds £ | Total funds £ | Total funds £ |
| Payments | | | | | |
| Capitation | | | | | |
| Scout Association subscriptions paid on | £ 6,844 | £ - | £ - | £ 6,844 | £ 11,606 |
| Charitable Payments | | | | | |
| Youth programme and activities | £ 938 | £ - | £ - | £ 938 | £ 3,831 |
| Adult support and training | £ - | £ - | £ - | £ - | £ 130 |
| Rent | £ - | £ - | £ - | £ - | £ - |
| Water and Sewerage | £ 282 | £ - | £ - | £ 282 | £ 466 |
| Electricity and Gas | £ 864 | £ - | £ - | £ 864 | £ 1,613 |
| Insurance | £ 1,262 | £ - | £ - | £ 1,262 | £ 1,100 |
| Repairs and Renewals | £ 834 | £ - | £ - | £ 834 | £ 1,219 |
| Materials and equipment | £ 1,901 | £ - | £ - | £ 1,901 | £ 6,844 |
| Printing and photocopying | £ - | £ - | £ - | £ - | £ - |
| Contribution to camp costs | £ 12,116 | £ - | £ - | £ 12,116 | £ 9,883 |
| Badges & uniforms | £ 1,033 | £ - | £ - | £ 1,033 | £ 1,387 |
| AGM and trustee expenses | £ 384 | £ - | £ - | £ 384 | £ 237 |
| Website & OSM | £ 433 | £ - | £ - | £ 433 | £ 417 |
| Cleaning | £ 928 | £ - | £ - | £ 928 | £ 657 |
| Health & safety | £ 242 | | £ - | £ 242 | £ 233 |
| Subscription payment fees and refunded subscriptions | £ 471 | | | £ 471 | £ 18 |
| Donations | £ - | £ - | £ - | £ - | £ 94 |
| Sub total | £ 28,532 | £ - | £ - | £ 28,532 | £ 39,734 |
| Fundraising expenses | | | | | |
| 100 Club | £ 453 | £ - | £ - | £ 453 | £ 322 |
| Other fundraising costs | £ 34 | £ - | £ - | £ 34 | £ 357 |
| Sub total | £ 487 | £ - | £ - | £ 487 | £ 679 |
| Total Gross Expenditure | £ 29,019 | £ - | £ - | £ 29,019 | £ 40,413 |
| Asset and investment purchases, etc. | £ - | £ - | £ - | £ - | £ - |
| Total payments | £ 29,019 | £ - | £ - | £ 29,019 | £ 40,413 |
| Net of receipts/(payments) | £ 396 | £ - | £ - | £ 396 | £ (5,482) |
| Transfers between funds | £ - | £ - | £ - | £ - | £ - |
| Cash funds last year end | £ 31,331 | £ - | £ - | £ 31,331 | £ 36,813 |
| Cash funds this year end | £ 31,727 | £ - | £ - | £ 31,727 | £ 31,331 |

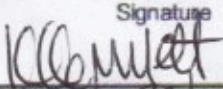
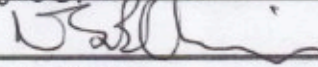
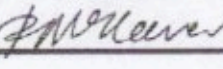
Statement of assets and liabilities at the end of the year

5th April 2025

5th April
2024

| | Unrestricted funds £ | Restricted funds £ | Endowment funds £ | Total funds £ | Total funds £ |
|--|----------------------------|--------------------------|-------------------------|------------------|------------------|
| Cash funds | | | | | |
| Expense account | £ 978 | £ - | £ - | £ 978 | £ 318 |
| Bank current account | £ 6,168 | £ - | £ - | £ 6,168 | £ 6,704 |
| Bank deposit account | £ 24,590 | £ - | £ - | £ 24,590 | £ 24,309 |
| Building society account | £ - | £ - | £ - | £ - | £ - |
| The Scout Association Short Term Investment Service | £ - | £ - | £ - | £ - | £ - |
| Cash/Floats | £ - | £ - | £ - | £ - | £ - |
| Total cash funds | £ 31,726 | £ - | £ - | £ 31,726 | £ 31,330 |
| Other monetary assets | | | | | |
| Tax claim | £ - | £ - | £ - | £ - | £ - |
| Debts due (monthly membership subscriptions) | £ - | £ - | £ - | £ - | £ - |
| Insurance claim | £ - | £ - | £ - | £ - | £ - |
| Sub total | £ - | £ - | £ - | £ - | £ - |
| Investment assets | | | | | |
| Investment property 0 detail | £ - | £ - | £ - | £ - | £ - |
| Quoted investments | £ - | £ - | £ - | £ - | £ - |
| Other investments 0 detail | £ - | £ - | £ - | £ - | £ - |
| Sub total | £ - | £ - | £ - | £ - | £ - |
| Non monetary assets for charity's own use | | | | | |
| Badge stock | £ 915 | £ - | £ - | £ 915 | £ 529 |
| Shop stock | £ - | £ - | £ - | £ - | £ - |
| Other stock | £ - | £ - | £ - | £ - | £ - |
| Land and buildings | £ 165,000 | £ - | £ - | £ 165,000 | £ 160,000 |
| Motor vehicles | £ - | £ - | £ - | £ - | £ - |
| Scouting equipment, furniture etc | £ 72,690 | £ - | £ - | £ 72,690 | £ 70,759 |
| Other | £ - | £ - | £ - | £ - | £ - |
| Sub total | £ 238,605 | £ - | £ - | £ 238,605 | £ 231,288 |
| Liabilities | | | | | |
| Accounts not yet paid | £ - | £ - | £ - | £ - | £ - |
| Expenses incurred but not | £ - | £ - | £ - | £ - | £ - |
| Subscriptions not yet paid | £ - | £ - | £ - | £ - | £ - |
| Loan 0 detail | £ - | £ - | £ - | £ - | £ - |
| Other liabilities | £ - | £ - | £ - | £ - | £ - |
| Sub total | £ - | £ - | £ - | £ - | £ - |

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees and signed on their behalf by:

| | | | | |
|--------------|--|----------------------------|----------------------------|------------------------|
| Prepared by: | Signature  | Print Name Kate Kemmett | Date 15/06/2025 | Treasurer |
| Approved by: | Signature  | Neil Baldwin | 15 th June 2025 | Chair |
| Audited by: | Signature  | Rebecca McKeever | 12 June 2025 | Independent Auditor |



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
1st Dursley Scout Group

On accounts for the year
ended

05 April 2025

Charity no
(if any)

1182563

Set out on pages

1-4

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **05/04/2025**.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 12/06/2025

Name:

Rebecca McKeever

Relevant professional
qualification(s) or body
(if any):

ACCA, BASc Accountancy with Management Control

| | |
|-----------------|------------------|
| Address: | 1 Prospect Place |
| | Dursley |
| | GL11 4JL |

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.