

# 1ST DURSLEY SCOUT GROUP

England & Wales - Charity number 1182563

## Details

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**Status** Registered

**Legal form** Other

**Registered** 2019-03-20

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Goodymeade Scout Hut  
Phelps Mill Close  
Dursley  
Gloucestershire  
GL11 4GA

**Phone** 07824479333

**Email** [gsl@1stdursleyscoutgroup.org.uk](mailto:gsl@1stdursleyscoutgroup.org.uk)

**Website** [www.1stdursleyscouts.org.uk](http://www.1stdursleyscouts.org.uk)

## Activities

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**Objects:** TO PROMOTE THE DEVELOPMENT OF YOUNG PEOPLE IN ACHIEVING THEIR FULL PHYSICAL, INTELLECTUAL, SOCIAL AND SPIRITUAL POTENTIALS AS INDIVIDUALS, AS RESPONSIBLE CITIZENS AND AS MEMBERS OF THEIR LOCAL, NATIONAL AND INTERNATIONAL COMMUNITIES.

**Activities:** Affiliated to the Scout Association, 1st Dursley Scout Group provides a programme of badge work, a wide range of indoor and outdoor activities, inter-personal skill and personal development activities from the age of 4 years, through Squirrels, Beavers, Cubs and Scouts aged 14.5 years.

## Classification

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- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Economic/community Development/employment
- **Who:** Children/young People

## Geography

- Gloucestershire

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£29,415	£29,019	-	-
2024-04-05	£34,930	£40,413	-	-
2023-04-05	£23,618	£28,250	-	-
2022-04-05	£28,377	£17,733	-	-
2021-04-05	£23,932	£7,825	-	-

## Trustees

Name	Role	Appointed
<b>Neil Baldwin</b>	Chair	2021-10-16
Daniel Taylor		2023-07-11
Deborah Whitfield		2011-01-27
James Fearn		2024-06-15
James Hosken		2017-05-21
Kathryn Anne Kemmett		2021-11-11
Philippa Jane Ruth Leslie		2025-10-10
Stuart Dowler		2013-07-11

**1ST DURSLEY SCOUT GROUP**

England & Wales - Charity number 1182563

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# Accounts

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## Trustees' Annual Report for the period

From **01/04/2024** Period start date To **31/03/2025** Period end date

Charity name: **1st Dursley Scout Group**

Charity registration number: **1182563**

### Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p><b>The Purpose of Scouting</b> Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.</p> <p><b>The Values of Scouting</b> As Scouts we are guided by these values:  <b>Integrity</b> - We act with integrity; we are honest, trustworthy and loyal.  <b>Respect</b> - We have self-respect and respect for others.  <b>Care</b> - We support others and take care of the world in which we live.  <b>Belief</b> - We explore our faiths, beliefs and attitudes.  <b>Co-operation</b> - We make a positive difference; we co operate with others and make friends.</p> <p><b>The Scout Method</b> Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:  - enjoy what they are doing and have fun  - take part in activities indoors and outdoors  - learn by doing  - share in spiritual reflection  - take responsibility and make choices  - undertake new and challenging activities  - make and live by their Promise.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>We are proud to offer our Young People a well balanced and varied Programme of both indoor and outdoor activities allowing them to build skills for life and develop confidence whilst having fun and making friends.</p>

		<p>We spend time in the local community and welcome visitors to talk about their organisations</p> <p>Our Programme gives our Young People the opportunity to learn about different cultures, religions and festivals.</p> <p>All of our Squirrels, Beavers, Cubs and Scouts are given the chance to spend at least two nights away from home each year.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.</p>

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We are currently offering amazing opportunities and teaching skills for life to 123 young people. We run one Squirrel Drey, two Beaver Colonies, two Cub Packs and two Scout Troops over five nights each week during term time. Our Leadership team has grown over the last twelve months and is responsible for putting together our brilliant Programme so that our Young People are able to build skills, develop confidence, make friends and have fun. This last year, our Young People have amongst other things, cooked, built things, picked litter, tried archery, pioneered, experimented, hunted for treasure, invented, navigated and been athletes. Our Squirrels, Beavers, Cubs and Scouts have all been given the opportunity to spend at least one night away from home. We are proud that in the last year, 15 of our Young People have achieved Chief Scout Awards, the top award in their Section.</p>

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>As per supplied financial statement</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>Reserves Policy</b> The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short. The Group Trustee Board considers that the group should hold a sum equivalent to 6 months running costs, circa £6,400. The Group has this reserve in place.
Amount of reserves held	Para 1.22	<b>£24,633.27</b>
Reasons for holding zero reserves	Para 1.22	<b>N/A</b>
Details of fund materially in deficit	Para 1.24	<b>N/A</b>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>N/A</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Subscription payments. Gift Aid. Fundraising from grant applications, charitable events (Easter Egg Hunt, Cake Sales, etc.), and local business/organisation donations. Payments for organised events (trips/nights away, etc.)
Investment policy and objectives including any social investment policy adopted	Para 1.46	The Group's income and expenditure is very small and as a consequence does not have sufficient funds to invest in longer-term investments such as stocks and shares. The Group has therefore adopted a low risk strategy to the investment of its funds. All funds are held in cash using a Lloyds Business Bank Account.
A description of the principal risks facing the charity	Para 1.46	The Group Trustee Board has identified the major risks to which they believe the Group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:  Damage to the building, property and equipment. The Group would request the use of buildings, property and equipment from neighbouring organisations such as the church, community centre and other Scout Groups. Similar reciprocal arrangements exist with these organisations. The Group has sufficient buildings and contents insurance in place to mitigate against permanent loss.

		<p>Injury to leaders, helpers, supporters and members. The Group through the Capitation fees contributes to The Scouts national accident insurance policy. Risk Assessments are undertaken before all activities.</p> <p>Reduced income from fund raising. The Group is primarily reliant upon income from subscriptions and fundraising. The group does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Board could raise the value of subscriptions to increase the income to the group on an ongoing basis, either temporarily or permanently.</p> <p>Reduction or loss of leaders. The group is totally reliant upon volunteers to run and administer the activities of the group. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the group as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.</p> <p>Reduction or loss of members. The Group provides activities for all young people aged 4 to 14. If there was a reduction in membership in a particular section or the group as whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.</p>
Other		<b>Left Blank</b>

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	The Group's governing documents are those of The Scouts. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scouts.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	The Group is a trust established under its rules which are common to all Scouts.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scouts.

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	The Group is managed by the Group Trustee Board, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate. The Trustee Board consists of the Chair, Treasurer and 5 Trustees and meets every 2 months. Members of the Trustee Board complete Being a Scouts Trustee learning within the first 5 months of joining the Board. This Group Trustee Board exists to make sure the charity is well-managed, risks are assessed and mitigated, buildings and equipment are in good working order, and everyone follows legal requirements and the organisation's policies and rules. Their support helps other volunteers run high-quality and safe programmes that gives young people skills for life.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Group is part of Cotswold Vale Scout District, which in turn is part of Gloucestershire County and The Scouts

## Reference and Administrative details

Charity name	1 <sup>st</sup> Dursley Scout Group
Other name the charity uses	N/A
Registered charity number	1182563
Charity's principal address	Goodymeade Scout Hut Phelps Mill Close Dursley GL11 4GA

## Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Neil Baldwin	Chair		
2	Kate Kemmett	Treasurer		
3	Stuart Dowler			
4	Jim Fearn			
5	James Hosken			
6	Dan Taylor			
7	Deborah Whitfield			
8	Ian Hunter		June 2024 to Dec 2024	
9				
10				
11				
12				

## Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		



## Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Deborah Whitfield		
Belinda Holley		
Steve Cullis		

## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	NEIL SIMON BROWN	PHILIPPA JANE RUTH LESLIE
Position (eg Secretary, Chair, etc)	CHAIR	TREASURER.
Date	14th June 2026	

# 1st Dursley Scout Group Receipts and Payments Account

Year start date

Year end date

For the year from	06/04/2024	To	05/04/2025
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## Receipts and payments

	2024-25			2023-24	
	Unrestricted funds £	Restricted funds £	Endowment funds £	Total funds £	Total funds £
<b>Receipts</b>					
<b>Donations, legacies and similar income</b>					
Membership subscriptions	£ 9,762	£ -	£ -	£ 9,762	£ 10,408
Uniform	£ -	£ -	£ -	£ -	£ 15
Youth programme, activities &	£ 12,021	£ -	£ -	£ 12,021	£ 11,474
Donations	£ 2,215	£ -	£ -	£ 2,215	£ 7,739
Legacies	£ -	£ -	£ -	£ -	£ -
Gift Aid	£ 1,785	£ -	£ -	£ 1,785	£ 1,658
Other similar income	£ -	£ -	£ -	£ -	£ -
<b>Sub total</b>	<b>£ 25,783</b>	<b>£ -</b>	<b>£ -</b>	<b>£ 25,783</b>	<b>£ 31,294</b>
<b>Grants</b>					
Maintenance grant	£ -	£ -	£ -	£ -	£ -
Other grants	£ -	£ -	£ -	£ -	£ -
<b>Sub total</b>	<b>£ -</b>	<b>£ -</b>	<b>£ -</b>	<b>£ -</b>	<b>£ -</b>
<b>Fundraising (gross)</b>					
100 Club	£ 435	£ -	£ -	£ 435	£ 926
Lucky Severn Lottery	£ 576	£ -	£ -	£ 576	£ 680
Berkeley 10k cake sale	£ 435	£ -	£ -	£ 435	£ -
Other fundraising activities	£ 1,862	£ -	£ -	£ 1,862	£ 1,775
<b>Sub total</b>	<b>£ 3,308</b>	<b>£ -</b>	<b>£ -</b>	<b>£ 3,308</b>	<b>£ 3,381</b>
<b>Investment income</b>					
Bank interest	£ 271	£ -	£ -	£ 271	£ 256
Building Society interest	£ -	£ -	£ -	£ -	£ -
The Scout Association Short Term Investment Service	£ -	£ -	£ -	£ -	£ -
Property Rent Income	£ 53	£ -	£ -	£ 53	£ -
Other investment income	£ -	£ -	£ -	£ -	£ -
<b>Sub total</b>	<b>£ 324</b>	<b>£ -</b>	<b>£ -</b>	<b>£ 324</b>	<b>£ 256</b>
<b>Total Gross Income</b>	<b>£ 29,415</b>	<b>£ -</b>	<b>£ -</b>	<b>£ 29,415</b>	<b>£ 34,931</b>
Asset and investment sales, etc.	£ -	£ -	£ -	£ -	£ -
<b>Total receipts</b>	<b>£ 29,415</b>	<b>£ -</b>	<b>£ -</b>	<b>£ 29,415</b>	<b>£ 34,931</b>

# 1st Dursley Scout Group Receipts and Payments Account

Year start date

Year end date

For the year from	06/04/2024	To	05/04/2025
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## Receipts and payments

	2024-25				2023-24
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Total funds
	£	£	£	£	£
<b>Payments</b>					
<b>Capitation</b>					
Scout Association subscriptions paid on	£ 6,844	£ -	£ -	£ 6,844	£ 11,606
<b>Charitable Payments</b>					
Youth programme and activities	£ 938	£ -	£ -	£ 938	£ 3,831
Adult support and training	£ -	£ -	£ -	£ -	£ 130
Rent	£ -	£ -	£ -	£ -	£ -
Water and Sewerage	£ 282	£ -	£ -	£ 282	£ 466
Electricity and Gas	£ 864	£ -	£ -	£ 864	£ 1,613
Insurance	£ 1,262	£ -	£ -	£ 1,262	£ 1,100
Repairs and Renewals	£ 834	£ -	£ -	£ 834	£ 1,219
Materials and equipment	£ 1,901	£ -	£ -	£ 1,901	£ 6,844
Printing and photocopying	£ -	£ -	£ -	£ -	£ -
Contribution to camp costs	£ 12,116	£ -	£ -	£ 12,116	£ 9,883
Badges & uniforms	£ 1,033	£ -	£ -	£ 1,033	£ 1,387
AGM and trustee expenses	£ 384	£ -	£ -	£ 384	£ 237
Website & OSM	£ 433	£ -	£ -	£ 433	£ 417
Cleaning	£ 928	£ -	£ -	£ 928	£ 657
Health & safety	£ 242	£ -	£ -	£ 242	£ 233
Subscription payment fees and refunded subscriptions	£ 471	£ -	£ -	£ 471	£ 18
Donations	£ -	£ -	£ -	£ -	£ 94
<b>Sub total</b>	<b>£ 28,532</b>	<b>£ -</b>	<b>£ -</b>	<b>£ 28,532</b>	<b>£ 39,734</b>
<b>Fundraising expenses</b>					
100 Club	£ 453	£ -	£ -	£ 453	£ 322
Other fundraising costs	£ 34	£ -	£ -	£ 34	£ 357
<b>Sub total</b>	<b>£ 487</b>	<b>£ -</b>	<b>£ -</b>	<b>£ 487</b>	<b>£ 679</b>
<b>Total Gross Expenditure</b>	<b>£ 29,019</b>	<b>£ -</b>	<b>£ -</b>	<b>£ 29,019</b>	<b>£ 40,413</b>
<b>Asset and investment purchases, etc.</b>	<b>£ -</b>	<b>£ -</b>	<b>£ -</b>	<b>£ -</b>	<b>£ -</b>
<b>Total payments</b>	<b>£ 29,019</b>	<b>£ -</b>	<b>£ -</b>	<b>£ 29,019</b>	<b>£ 40,413</b>
<b>Net of receipts/(payments)</b>	<b>£ 396</b>	<b>£ -</b>	<b>£ -</b>	<b>£ 396</b>	<b>£ (5,482)</b>
<b>Transfers between funds</b>	<b>£ -</b>	<b>£ -</b>	<b>£ -</b>	<b>£ -</b>	<b>£ -</b>
<b>Cash funds last year end</b>	<b>£ 31,331</b>	<b>£ -</b>	<b>£ -</b>	<b>£ 31,331</b>	<b>£ 36,813</b>
<b>Cash funds this year end</b>	<b>£ 31,727</b>	<b>£ -</b>	<b>£ -</b>	<b>£ 31,727</b>	<b>£ 31,331</b>

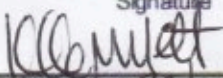

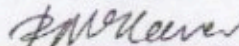
# Statement of assets and liabilities at the end of the year

5th April 2025

5th April  
2024

	Unrestricted funds £	Restricted funds £	Endowment funds £	Total funds £	Total funds £
<b>Cash funds</b>					
Expense account	£ 978	£ -	£ -	£ 978	£ 318
Bank current account	£ 6,168	£ -	£ -	£ 6,168	£ 6,704
Bank deposit account	£ 24,590	£ -	£ -	£ 24,590	£ 24,309
Building society account	£ -	£ -	£ -	£ -	£ -
The Scout Association Short Term Investment Service	£ -	£ -	£ -	£ -	£ -
Cash/Floats	£ -	£ -	£ -	£ -	£ -
<b>Total cash funds</b>	<b>£ 31,726</b>	<b>£ -</b>	<b>£ -</b>	<b>£ 31,726</b>	<b>£ 31,330</b>
<b>Other monetary assets</b>					
Tax claim	£ -	£ -	£ -	£ -	£ -
Debts due (monthly membership subscriptions)	£ -	£ -	£ -	£ -	£ -
Insurance claim	£ -	£ -	£ -	£ -	£ -
<b>Sub total</b>	<b>£ -</b>	<b>£ -</b>	<b>£ -</b>	<b>£ -</b>	<b>£ -</b>
<b>Investment assets</b>					
Investment property 0 detail	£ -	£ -	£ -	£ -	£ -
Quoted investments	£ -	£ -	£ -	£ -	£ -
Other investments 0 detail	£ -	£ -	£ -	£ -	£ -
<b>Sub total</b>	<b>£ -</b>	<b>£ -</b>	<b>£ -</b>	<b>£ -</b>	<b>£ -</b>
<b>Non monetary assets for charity's own use</b>					
Badge stock	£ 915	£ -	£ -	£ 915	£ 529
Shop stock	£ -	£ -	£ -	£ -	£ -
Other stock	£ -	£ -	£ -	£ -	£ -
Land and buildings	£ 165,000	£ -	£ -	£ 165,000	£ 160,000
Motor vehicles	£ -	£ -	£ -	£ -	£ -
Scouting equipment, furniture etc	£ 72,690	£ -	£ -	£ 72,690	£ 70,789
Other	£ -	£ -	£ -	£ -	£ -
<b>Sub total</b>	<b>£ 238,605</b>	<b>£ -</b>	<b>£ -</b>	<b>£ 238,605</b>	<b>£ 231,288</b>
<b>Liabilities</b>					
Accounts not yet paid	£ -	£ -	£ -	£ -	£ -
Expenses incurred but not	£ -	£ -	£ -	£ -	£ -
Subscriptions not yet paid	£ -	£ -	£ -	£ -	£ -
Loan 0 detail	£ -	£ -	£ -	£ -	£ -
Other liabilities	£ -	£ -	£ -	£ -	£ -
<b>Sub total</b>	<b>£ -</b>	<b>£ -</b>	<b>£ -</b>	<b>£ -</b>	<b>£ -</b>

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees and signed on their behalf by:

	Signature	Print Name	Date
Prepared by:		Kate Kemmett	15/06/2025 Treasurer
Approved by:		Neil Baldwin	15 <sup>th</sup> June 2025 Chair
Audited by:		Rebecca McKeever	12 June 2025 Independent Auditor



Section A

Independent Examiner's Report

Report to the trustees

Charity Name  
1st Dursley Scout Group

On accounts for the year  
ended

05 April 2025

Charity no  
(if any)

1182563

Set out on pages

1-4

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **05/04/2025**.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

12/06/2025

Name:

Rebecca McKeever

Relevant professional  
qualification(s) or body  
(if any):

ACCA, BAsC Accountancy with Management Control

<b>Address:</b>	1 Prospect Place
	Dursley
	GL11 4JL

**Section B****Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

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**1ST DURSLEY SCOUT GROUP**

England & Wales - Charity number 1182563

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# Accounts

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# Trustees' Annual Report

For the period

From (start date) 

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 to end date 

3	1	0	3	2	4
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## Section A Reference and administration details

Charity name

1st Dursley Scout Group

Other names the charity is known by

Registered charity number (if any)

1 1 8 2 5 6 3

HQ registration number

1 0 0 1 0 1 1 2

Charity's principal address

Goodymeade Scout Hut
Phelps Mill Close
Dursley, Gloucestershire
Postcode G L 1 1 4 G A

Names of the charity trustees who manage the charity

*(These will be published in the annual report of the charity and the Charity Register if reporting for a Registered Charity with a charity regulator)*

	Trustee Name	Office (if any)	Dates acted if not for whole year
1	Neil Baldwin	Chair	
2	Kate Kemmett	Treasurer	
3	Sarah Carter	Secretary	
4	Stuart Dowler		
5	Jim Fearn		
6	Ian Hunter		
7	James Hosken		
8	Emma Irvine		April '23 to Jan '24
9	Sarah Prowse		
10	Rob Smith		
11	Maggie Sweeting		
12	Dan Taylor		
13	Deborah Whitfield		
14			
15			

Names and addresses of advisers (optional information but encouraged as best practice)

*(These will be published in the annual report of the charity)*

Type of advisor	Name	Address

Type of governing document	<p>The Group's governing documents are those of the The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.</p>
How the charity is constituted	<p>The Group is a trust established under its rules which are common to all Scouts.</p>
Trustee selection methods	<p>The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.</p>
Additional governance issues	<p>The Group is managed by the Group Trustee Board, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.</p> <p>The Trustee Board consists of the Chair, Treasurer and 6 Trustees and meets every 3 months.</p> <p>Members of the Trustee Board complete Being a Scouts Trustee learning within the first 5 months of joining the Board.</p> <p>This Group Trustee Board exists to make sure the charity is well-managed, risks are assessed and mitigated, buildings and equipment are in good working order, and everyone follows legal requirements and the organisation's policies and rules. Their support helps other volunteers run high-quality and safe programmes that gives young people skills for life.</p> <p><b>Risk and Internal Control</b></p> <p>The Group Trustee Board has identified the major risks to which they believe the Group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:</p> <p>Damage to the building, property and equipment. The Group would request the use of buildings, property and equipment from neighbouring organisations such as the church, community centre and other Scout Groups. Similar reciprocal arrangements exist with these organisations. The Group has sufficient buildings and contents insurance in place to mitigate against permanent loss.</p> <p>Injury to leaders, helpers, supporters and members. The Group through the capitation fees contributes to the Scout Associations national accident insurance policy. Risk Assessments are undertaken before all activities.</p>

Reduced income from fund raising. The Group is primarily reliant upon income from subscriptions and fundraising. The group does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Board could raise the value of subscriptions to increase the income to the group on an ongoing basis, either temporarily or permanently.

Reduction or loss of leaders. The group is totally reliant upon volunteers to run and administer the activities of the group. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the group as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.

Reduction or loss of members. The Group provides activities for all young people aged 4 to 14. If there was a reduction in membership in a particular section or the group as whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.

Section C	Objectives and activities
Summary of the objects of the charity set out in its governing document	<p><b>The Purpose of Scouting</b> Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.</p> <p><b>The Values of Scouting</b> As Scouts we are guided by these values:  <b>Integrity</b> - We act with integrity; we are honest, trustworthy and loyal.  <b>Respect</b> - We have self-respect and respect for others.  <b>Care</b> - We support others and take care of the world in which we live.  <b>Belief</b> - We explore our faiths, beliefs and attitudes.  <b>Co-operation</b> - We make a positive difference; we co-operate with others and make friends.</p> <p><b>The Scout Method</b> Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:  - enjoy what they are doing and have fun  - take part in activities indoors and outdoors  - learn by doing  - share in spiritual reflection  - take responsibility and make choices  - undertake new and challenging activities  - make and live by their Promise.</p>

Summary of the main activities in relation to these objects

We are proud to offer our Young People a well balanced and varied Programme of both indoor and outdoor activities allowing them to build skills for life and develop confidence whilst having fun and making friends.  
We spend time in the local community and welcome visitors to talk about their organisations  
Our Programme gives our Young People the opportunity to learn about different cultures, religions and festivals.  
All of our Squirrels, Beavers, Cubs and Scouts are given the chance to spend at least one night away from home.

Public benefit statement

The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

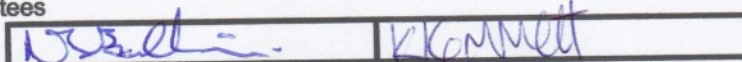
Section D	Achievements and performance
Summary of main achievements	<p>We are currently offering amazing opportunities and teaching skills for life to 118 young people. We run one Squirrel Drey, two Beaver Colonies, two Cub Packs and two Scout Troops over five nights each week during term time.</p> <p>Our Leadership team has grown over the last twelve months and is responsible for putting together our brilliant Programme so that our Young People are able to build skills, develop confidence, make friends and have fun.</p> <p>This last year, our Young People have amongst other things - cooked, built things, picked litter, learned about Japan, been ninjas, pioneered, experimented, hunted for treasure, invented, navigated and been athletes.</p> <p>Our Squirrels, Beavers, Cubs and Scouts have all been given the opportunity to spend at least one night away from home. We are proud that in the last year 12 of our Young People have achieved the top award in their Section. We have awarded 7 Bronze, 1 Silver and 4 Gold Chief Scout Awards.</p>

Section E	Financial Review
	<p><b>Reserves Policy</b> The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short. The Group Trustee Board considers that the group should hold a sum equivalent to 6 months running costs, circa £6,400. The Group has this reserve in place.</p> <p><b>Investment Policy</b> The Group's income and expenditure is very small and as a consequence does not have sufficient funds to invest in longer-term investments such as stocks and shares. The Group has therefore adopted a low risk strategy to the investment of its funds. All funds are held in cash using a Lloyds Business Bank Account.</p>

Section F Declaration  
The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

NEIL TOM BRANSON KATHRYN ANNE KENMETT

Position

CHAIR, TREASURER

Date

080624



# 1st Dursley Scout Group Receipts and Payments Account

Year start date

Year end date

For the year from	06 April 2023	To	05 April 2024
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## Receipts and payments

	2023/24			2022/23	
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Total funds
	£	£	£	£	£
<b>Receipts</b>					
<b>Donations, legacies and similar income</b>					
Membership subscriptions	10,408	-	-	10,408	9,882
Uniform	15	-	-	15	192
Youth programme & activities	3,143	-	-	3,143	3,101
Camping	8,331	-	-	8,331	8,021
Donations	7,739	-	-	7,739	762
Legacies	-	-	-	-	100
Gift Aid	1,658	-	-	1,658	1,538
Other similar income	-	-	-	-	-
<b>Sub total</b>	<b>31,294</b>	<b>-</b>	<b>-</b>	<b>31,294</b>	<b>23,596</b>
<b>Grants</b>					
Maintenance grant	-	-	-	-	-
Other grants	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fundraising (gross)</b>					
100 Club	926	-	-	926	1,076
Lucky Severn Lottery	680	-	-	680	812
Easter Egg hunt 2023	596	-	-	596	335
Other fundraising activities	1,179	-	-	1,179	1,398
<b>Sub total</b>	<b>3,380</b>	<b>-</b>	<b>-</b>	<b>3,380</b>	<b>3,621</b>
<b>Investment income</b>					
Bank interest	256	-	-	256	46
Building Society interest	-	-	-	-	-
The Scout Association Short Term Investment Service	-	-	-	-	-
Property Rent income	-	-	-	-	-
Other investment income	-	-	-	-	-
<b>Sub total</b>	<b>256</b>	<b>-</b>	<b>-</b>	<b>256</b>	<b>46</b>
<b>Total Gross Income</b>	<b>34,930</b>	<b>-</b>	<b>-</b>	<b>34,930</b>	<b>27,263</b>
<b>Asset and investment sales, etc.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>34,930</b>	<b>-</b>	<b>-</b>	<b>34,930</b>	<b>27,263</b>

# 1st Dursley Scout Group Receipts and Payments Account

Year start date

Year end date

For the year from	06 April 2023	To	05 April 2024
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## Receipts and payments


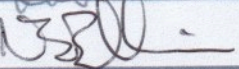
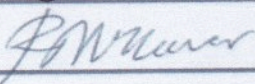
	2023/24			2022/23	
	Unrestricted funds £	Restricted funds £	Endowment funds £	Total funds £	Total funds £
<b>Payments</b>					
<b>Capitation</b>					
Scout Association subscriptions paid on National/County/Area/District	11,606	-	-	11,606	
<b>Charitable Payments</b>					
Youth programme and activities	3,831	-	-	3,831	4,386
Adult support and training	130	-	-	130	12
Rent	-	-	-	-	
Water and Sewerage	466	-	-	466	
Electricity and Gas	1,613	-	-	1,613	1,354
Insurance	1,100	-	-	1,100	1,000
Repairs and Renewals	1,219	-	-	1,219	12,523
Materials and equipment	6,844	-	-	6,844	4,169
Printing and photocopying	-	-	-	-	
Contribution to camp costs	9,883	-	-	9,883	6,830
Uniform and badges	1,387	-	-	1,387	1,985
AGM and trustee expenses	237	-	-	237	226
Website & OSM	417	-	-	417	335
Cleaning	657	-	-	657	772
Health & Safety	233	-	-	233	643
Refunded membership subscriptions	18	-	-	18	-
Donations	94	-	-	94	400
<b>Sub total</b>	<b>39,734</b>	<b>-</b>	<b>-</b>	<b>39,734</b>	<b>34,836</b>
<b>Fundraising expenses</b>					
		-	-	-	-
100 Club	322	-	-	322	501
Other fundraising costs	357	-	-	357	548
<b>Sub total</b>	<b>679</b>	<b>-</b>	<b>-</b>	<b>679</b>	<b>1,049</b>
<b>Total Gross Expenditure</b>	<b>40,413</b>	<b>-</b>	<b>-</b>	<b>40,413</b>	<b>35,885</b>
<b>Asset and investment purchases, etc.</b>	-	-	-	-	-
<b>Total payments</b>	<b>40,413</b>	<b>-</b>	<b>-</b>	<b>40,413</b>	<b>35,885</b>
<b>Net of receipts/(payments)</b>	<b>5,483</b>	<b>-</b>	<b>-</b>	<b>5,483</b>	<b>8,623</b>
<b>Transfers between funds</b>	-	-	-	-	-
<b>Cash funds last year end</b>	<b>38,616</b>			<b>38,616</b>	<b>47,239</b>
<b>Cash funds this year end</b>	<b>33,134</b>	<b>-</b>	<b>-</b>	<b>33,134</b>	<b>38,616</b>

## Statement of assets and liabilities at the end of the year

	5th April 2024			5th April 2023	
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Total funds
	£	£	£	£	£
<b>Cash funds</b>					
Bank current account	8,507	-	-	8,507	14,564
Bank deposit account	24,309	-	-	24,309	24,053
Expense cards	318	-	-	318	-
The Scout Association Short Term Investment Service	-	-	-	-	-
Cash/Floats	-	-	-	-	-
<b>Total cash funds</b>	<b>33,134</b>	<b>-</b>	<b>-</b>	<b>33,134</b>	<b>38,616</b>
<b>Other monetary assets</b>					
Tax claim	-	-	-	-	-
Debts due from the County/Area/District/Group	-	-	-	-	-
Insurance claim	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Investment assets</b>					
Investment property - detail	-	-	-	-	-
Quoted investments	-	-	-	-	-
Other investments - detail	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Non monetary assets for charity's own use</b>					
Badge stock	529	-	-	529	520
Shop stock	-	-	-	-	-
Other stock	-	-	-	-	-
Land and buildings	160,000	-	-	160,000	160,000
Motor vehicles	-	-	-	-	-
Scouting equipment, furniture etc	70,759	-	-	70,759	65,768
Other	-	-	-	-	-
<b>Sub total</b>	<b>231,288</b>	<b>-</b>	<b>-</b>	<b>231,288</b>	<b>226,288</b>
<b>Liabilities</b>					
Accounts not yet paid	-	-	-	-	-
Expenses incurred but not invoiced	-	-	-	-	-
Subscriptions not yet paid	-	-	-	-	-
Loan - detail	-	-	-	-	-
Other liabilities	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

### Contingent liabilities and future obligations

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees and signed on their behalf by:

	Signature	Print Name	Date	
Prepared by:		K KIMMETT	13/5/24	Treasurer
Approved by:		N.S. BROWN	17 <sup>th</sup> June 2024	Chair
Audited by:		REBECCA MCKEEVER	13/05/24	Independent Auditor



Section A

Independent Examiner's Report

<b>Report to the trustees</b>	Charity Na1stme 1 <sup>st</sup> Dursley Scout Group		
<b>On accounts for the year ended</b>	05 April 2024	<b>Charity no (if any)</b>	1182563
<b>Set out on pages</b>	1-4 <small>(remember to include the page numbers of additional sheets)</small>		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **05/04/2024**.

**Responsibilities and basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [ ] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

Date: 13/05/2024

Name: Rebecca McKeever

**Relevant professional qualification(s) or body (if any):**

ACCA, BASc Accountancy with Management Control

**Address:**

1 Prospect Place

Dursley

GL11 4JL

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

[Empty box for disclosure details]



**1ST DURSLEY SCOUT GROUP**

England & Wales - Charity number 1182563

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# Accounts

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# 1st Dursley Scout Group Receipts and Payments Account

For the year from	06 April 2021	To	05 April 2022
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## Receipts and payments

	2021/22			2020/21	
	Unrestricted funds £	Restricted funds £	Endowment funds £	Total funds £	Total funds £
<b>Receipts</b>					
<b>Donations, legacies and similar income</b>					
Membership subscriptions	5,925	-	-	5,925	3,518
Uniform	225	-	-	225	40
Youth programme & activities	1,339	-	-	1,339	
Camping	4,069	-	-	4,069	2,560
Donations	11,813	-	-	11,813	384
Legacies	-	-	-	-	-
Gift Aid	-	-	-	-	1,193
Other similar income	-	-	-	-	-
<b>Sub total</b>	<b>23,371</b>	<b>-</b>	<b>-</b>	<b>23,371</b>	<b>2,575</b>
<b>Grants</b>					
Maintenance grant	-	-	-	-	-
Other grants	1,501	-	-	1,501	19,669
<b>Sub total</b>	<b>1,501</b>	<b>-</b>	<b>-</b>	<b>1,501</b>	<b>19,669</b>
<b>Fundraising (gross)</b>					
100 Club	1,151	-	-	1,151	984
Lucky Severn Lottery	945	-	-	945	-
Virgin Money Giving	404	-	-	404	404
Other fundraising activities	1,003	-	-	1,003	296
<b>Sub total</b>	<b>3,503</b>	<b>-</b>	<b>-</b>	<b>3,503</b>	<b>1,684</b>
<b>Investment income</b>					
Bank interest	2	-	-	2	3
Building Society interest	-	-	-	-	-
The Scout Association Short Term Investment Service	-	-	-	-	-
Property Rent income	-	-	-	-	-
Other investment income	-	-	-	-	-
<b>Sub total</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>3</b>
<b>Total Gross Income</b>	<b>28,377</b>	<b>-</b>	<b>-</b>	<b>28,377</b>	<b>23,932</b>
<b>Asset and investment sales, etc.</b>	-	-	-	-	-
<b>Total receipts</b>	<b>28,377</b>	<b>-</b>	<b>-</b>	<b>28,377</b>	<b>23,932</b>

# 1st Dursley Scout Group Receipts and Payments Account

For the year from	06 April 2021	To	05 April 2022
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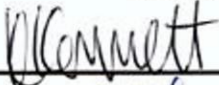
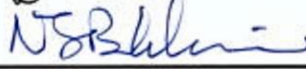
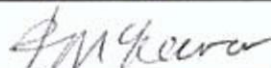
## Receipts and payments

	2021/22			2020/21	
	Unrestricted funds £	Restricted funds £	Endowment funds £	Total funds £	Total funds £
<b>Payments</b>					
<b>Capitation</b>					
Scout Association subscriptions paid on National/County/Area/District	5,300	-	-	5,300	5,790
<b>Charitable Payments</b>					
Youth programme and activities	4,040	-	-	4,040	144
Adult support and training	115	-	-	115	-
Rent	-	-	-	-	-
Water and Sewerage	156	-	-	156	138
Electricity and Gas	1,015	-	-	1,015	229
Insurance	993	-	-	993	954
Repairs and Renewals	463	-	-	463	410
Materials and equipment	986	-	-	986	-
Printing and photocopying	-	-	-	-	-
Contribution to camp costs	1,623	-	-	1,623	1,311
Uniforms	421	-	-	421	541
AGM and trustee expenses	375	-	-	375	-
Website & OSM	361	-	-	361	367
Cleaning	180	-	-	180	-
Health & safety	116	-	-	116	-
Badges	1,102	-	-	1,102	-
<b>Sub total</b>	<b>17,245</b>	<b>-</b>	<b>-</b>	<b>17,245</b>	<b>7,263</b>
<b>Fundraising expenses</b>					
100 Club	488	-	-	488	382
Virgin Money Giving	-	-	-	-	180
Other fundraising costs	-	-	-	-	-
<b>Sub total</b>	<b>488</b>	<b>-</b>	<b>-</b>	<b>488</b>	<b>562</b>
<b>Total Gross Expenditure</b>	<b>17,733</b>	<b>-</b>	<b>-</b>	<b>17,733</b>	<b>7,825</b>
<b>Asset and investment purchases, etc.</b>	-	-	-	-	-
<b>Total payments</b>	<b>17,733</b>	<b>-</b>	<b>-</b>	<b>17,733</b>	<b>7,825</b>
<b>Net of receipts/(payments)</b>	<b>10,644</b>	<b>-</b>	<b>-</b>	<b>10,644</b>	<b>16,107</b>
<b>Transfers between funds</b>	-	-	-	-	-
<b>Cash funds last year end</b>	<b>35,645</b>	<b>950</b>	<b>-</b>	<b>36,595</b>	<b>20,488</b>
<b>Cash funds this year end</b>	<b>46,289</b>	<b>950</b>	<b>-</b>	<b>47,239</b>	<b>36,595</b>

# Statement of assets and liabilities at the end of the year

	5th April 2022			5th April 2021	
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Total funds
	£	£	£	£	£
<b>Cash funds</b>					
Bank current account	22,282	950	-	23,232	11,640
Bank deposit account	24,007	-	-	24,007	24,005
Building society account	-	-	-	-	-
The Scout Association Short Term Investment Service	-	-	-	-	-
Cash/Floats	-	-	-	-	-
<b>Total cash funds</b>	<b>46,289</b>	<b>950</b>	<b>-</b>	<b>47,239</b>	<b>35,645</b>
<b>Other monetary assets</b>					
Tax claim	-	-	-	-	-
Debts due (monthly membership subscriptions)	1,448	-	-	1,448	-
Insurance claim	-	-	-	-	-
<b>Sub total</b>	<b>1,448</b>	<b>-</b>	<b>-</b>	<b>1,448</b>	<b>-</b>
<b>Investment assets</b>					
Investment property - detail	-	-	-	-	-
Quoted investments	-	-	-	-	-
Other investments - detail	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Non monetary assets for charity's own use</b>					
Badge stock	966	-	-	966	966
Shop stock	-	-	-	-	-
Other stock	-	-	-	-	-
Land and buildings	150,000	-	-	150,000	140,000
Motor vehicles	-	-	-	-	-
Scouting equipment, furniture etc	36,073	-	-	36,073	36,073
Other	-	-	-	-	-
<b>Sub total</b>	<b>187,039</b>	<b>-</b>	<b>-</b>	<b>187,039</b>	<b>177,039</b>
<b>Liabilities</b>					
Accounts not yet paid	-	-	-	-	300
Expenses incurred but not invoiced	675	-	-	675	-
Subscriptions not yet paid	-	-	-	-	-
Loan - detail	-	-	-	-	-
Other liabilities	-	-	-	-	-
<b>Sub total</b>	<b>675</b>	<b>-</b>	<b>-</b>	<b>675</b>	<b>-</b>

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees and signed on their behalf by:

	Signature	Print Name	Date	
Prepared by:		KATHRYN KEMMETT	2/2/23	Treasurer
Approved by:		N.J. BALDWIN	2 <sup>nd</sup> FEB 2023	Chair
Audited by:		Rebecca McKeever	23/08/2022	Independent Auditor