



## Trustees' Annual Report for the period

**From**

Period start date

Day  
1Month  
8Year  
2022**To**

Period end date

Day  
31Month  
7Yea  
2023

### Section A

### Reference and administration details

Charity name

Fulfilling Futures

Other names charity is known by

Registered charity number (if any)

1182539

Charity's principal address

261 Preston Drove,

Brighton

Postcode

BN1 6FL

#### Names of the charity trustees who manage the charity

Trustee name

Office (if any)

Dates acted if not for whole  
yearName of person (or body) entitled  
to appoint trustee (if any)

1 A Easton

2 L Boucher

3 I Boucher

4 C Gilbert

5 L Dupret

6

7

8

9

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11

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#### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name

Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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## Section B Structure, governance and management

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Constitution 19/3/19
How the charity is constituted (eg. trust, association, company)	CIO - Not for profit organisation
Trustee selection methods (eg. appointed by, elected by)	The current 4 trustees are the foundation trustees

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

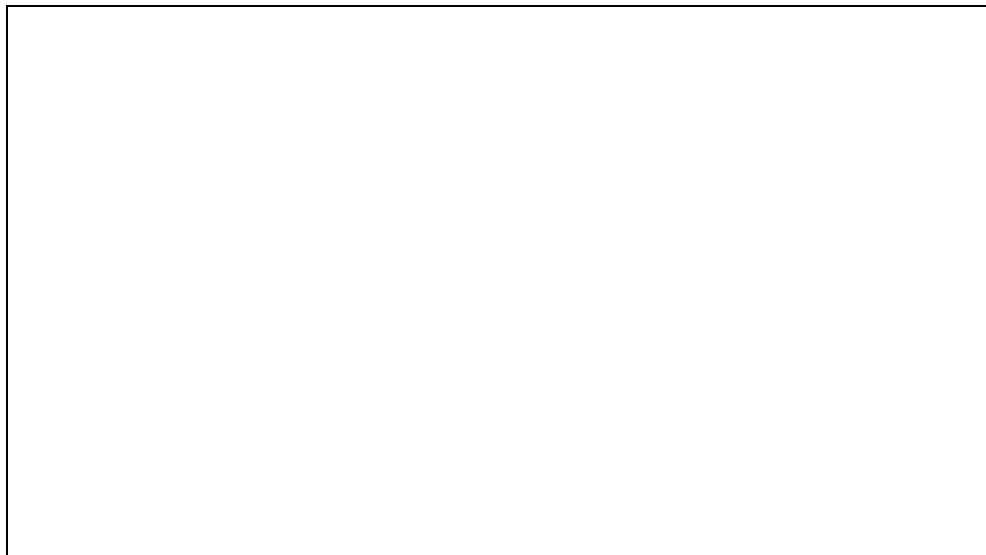
- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

safeguarding policy has been reviewed and agreed by all trustees and Florence  
Code of conduct has been reviewed and agreed by all trustees.  
reserves policy has been developed  
Job description and contract review with Florence (sponsorship co-ordinator based in Uganda)

Change re staffing and leadership at St Paul's led to a decision that individual pupils would no longer be supported but an annual fundraiser would occur instead.  
The charity however agreed that we all still want the charity to continue to financially support children to attend school and it was agreed that we would honour the current provision for pupils no longer receiving funding directly from St Paul's.  
With Amanda moving to Brunswick Primary School this has opened up an opportunity to potentially engage more families with the charity.  
We agreed that 20 children can be supported with bursaries in the primary school at any one time. Families that are part of this bursary scheme will know that the money comes FF.

Approximately 22 people made either a one off or regular donation to the charity. Orbis continues to be the main donator which funds projects.  
Letters have been developed asking and thanking supporters for their annual / regular donations as well as enquiring whether they would like to recontinue if they have ceased making payments.

Training occurred via an online webinar re: Due diligence, verifying and monitoring the end use of funds and feedback at next meeting which was attended by Luke



## Section C

## Objectives and activities

### Summary of the objects of the charity set out in its governing document

To further develop long-term educational prospects for the communities of St John Leonard's School and Archbishop Kiwanuka School – both situated in the Mpigi District, Western Uganda. Primarily this will be through supporting pupils that come from severely disadvantaged backgrounds to attend both primary and secondary school; and also by supporting the development of a community based project, based at St John Leonard's School, that empowers and develops the skills of women and girls so that they can be self-sufficient and better support their communities. In addition, other projects will be considered as the trustees determine, to further the support the needs of these two school and their communities.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Key activities that have occurred since August 22 are:

September:

£6800 at Archbishop Kiwanuka was granted for bathrooms and desks.

St John Leonard's requested funds for fencing at £4403, a black and white ink photocopier at £1458 and £1000 worth of text books was granted.

£3264 on 400 Afripads purchased for Archbishop Kiwanuka school

April:

£10000 granted renovation of kitchen and stoves plus purchase of beds at Archbishop Kiwanuka School

For St John Leonard's School we agreed donation of £4750 for fencing, £1000 for text books and £350 for fire extinguishers

Requests for Medicines were received from both school and so the following amounts were given:

£300 for St John's leonards and £700 for Archbishop Kiwanuka school

Preparations occurred for Choe and Amanda to visit both schools at the end of July 23 - this included purchase of two Chrome books - one for each school plus £700 towards the cost of the trips. Donations were also made from supporters using Amazon gift list which was very successful and included donations of period pants and art materials which were split between the two schools.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section D

## Achievements and performance

**Summary of the main achievements of the charity during the year**

The charity has been used to send some sponsorship money to support children at the schools and there has also been fundraising efforts which have raised additional money.

At St John Leonard's School we continued to fund bespoke projects to assist with the education of the pupils at the school. This included the purchase of a photocopier machine, further text books for teachers and children to use. In addition the school became more secure through the development of fencing around the school in the form of brick walls and the purchase of fire extinguishers.

At Archbishop Kiwanuka School we have continued to purchase sanitary products for one year for the female pupils as well as provide funds primarily for the development of their school kitchen and bathrooms.

Both schools also received a grant to purchase medicines to meet the needs of pupils and staff as required.

In addition we pay the school to employ a sponsorship co-ordinator as well as funds for the annual Christmas Parties.

In addition there has been a significant change with St Paul's CE Primary School becoming the key link with St John Leonard's School and Brunswick Primary School becoming the key link with Archbishop Kiwanuka School.

**Brief statement of the charity's policy on reserves**

Currently the charity aims to ensure that reserves do not fall below £1000 to cover identified basic commitments as per our reserves policy document.

The balance at end of year was £3549.28

**Details of any funds materially in deficit**

n/app

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

We currently have a target of no more than 5% of our income for expenses. The remainder is used for our charitable objectives.

We currently rely primarily on a single source of income but are looking to get people with fundraising experience involved with the charity.

**Section F****Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Amanda Easton

Luke Boucher

Full name(s)

Amanda Easton

Luke Boucher

Position (eg Secretary, Chair, etc)

Trustee

Trustee

Date

30/12/2023



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Fulfilling Futures

No: 1182539

Receipts and payments accounts

For the period from

01/04/2022

CC16a

## Section A Receipts and payments

Unrestricted funds  
to the nearest £

Last year  
to the nearest £

### A1 Receipts

Child sponsorship	3,602
Other donations	23,380
Fundraising activities	554
misc	44
	-
	-
	-
	-
	-
<b>Sub total (Gross income for AR)</b>	<b>27,581</b>

	4,094
	36,804
	855
	-
	-
	-
	-
	-
	-
	41,753

### A2 Asset and investment sales, (see table).

	-
	-
<b>Sub total</b>	<b>-</b>

	-
	-
	-

**Total receipts** 27,581

**Total receipts** 41,753

### A3 Payments

Child sponsorship	5,760
School payments	34,978
IT	375
Salaries	1,696
Other costs	804
banking	520
	-
	-
	-
<b>Sub total</b>	<b>44,133</b>

	3,955
	18,471
	1,680
	336
	1,724
	-
	-
	-
	-
	26,166

### A4 Asset and investment purchases, (see table)

	-
	-
<b>Sub total</b>	<b>-</b>

	-
	-
	-

**Total payments** 44,133

**Total payments** 26,166

**Net of receipts/(payments)** 16,552

**Net of receipts/(payments)** 15,587

### A5 Transfers between funds

	-
--	---

	-
--	---

### A6 Cash funds last year end

	-
--	---

	-
--	---

**Cash funds this year end** 16,552

**Cash funds this year end** 15,587



Categories	Details	Unrestricted Funds to nearest £
B1 Cash funds		3,549
		-
		-
	<b>Total cash funds</b>	<b>3,549</b>

(agree balances with receipts and payments accounts)

		Endowment funds
		to nearest £
B2 Other monetary assets	Details	-
		-
		-
		-
		-
		-

	Details	Current value (optional)
B3 Investment assets		-
		-
		-
		-
		-

[illegible][illegible]

Signed by one or two trustees on behalf of all the trustees

Signature \_\_\_\_\_

Date of approval

Amanda Easton

7.5.2024



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Fulfilling Futures

On accounts for the year  
ended

31/7/2023

Charity no  
(if any)

1182539

Set out on pages

3 & 4

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent  
examiner's statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

21.5.24

Name:

J K G Smart

Relevant professional  
qualification(s) or body  
(if any):

Address:

The Old Rectory

Breech Lane  
Walton on the Hill  
Surrey

KT20 7SD

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Given the reduction in cash reserves during the year, the trustees should ensure they continue to hold sufficient cash reserves to meet continuing obligations.



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Fulfilling Futures

No: 1182539

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For the period from

01/04/2023

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	-
	-
	-
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	-
<b>Sub total</b>	<b>-</b>

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	-
	-

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	-
--	---

### A6 Cash funds last year end

	-
--	---

	-
--	---

**Cash funds this year end** 16,552

**Cash funds this year end** 15,587

## Section B Statement of assets and liabilities at the end of the period

Categories	Details
B1 Cash funds	<div>Total cash funds (agree balances with receipts and payments account(s))</div>
B2 Other monetary assets	
B3 Investment assets	
B4 Assets retained for the charity's own use	
B5 Liabilities	

Unrestricted Funds to nearest £
3,549
-
-
3,549

Endowment funds to nearest £
-
-
-
-
-
-

Current value (optional)
-
-
-
-
-

Current value (optional)
-
-
-
-
-
-
-
-
-

When due (optional)

Signed by one or two trustees on behalf of all the trustees

Signature

Date of approval

Amanda Easton

7.5.2024