



Trustees' Annual Report for the period

From

Period start date

Day
1

Month
8

Year
2021

To

Period end date

Day
31

Month
7

Yea
2022

Section A

Reference and administration details

Charity name

Fulfilling Futures

Other names charity is known by

Registered charity number (if any)

1182539

Charity's principal address

261 Preston Drove,

Brighton

Postcode

BN1 6FL

Names of the charity trustees who manage the charity

Trustee name

Office (if any)

**Dates acted if not for
whole year**

**Name of person (or body)
entitled to appoint trustee
(if any)**

1 A Easton

2 L Boucher

3 I Boucher

4 C Gilbert

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name

Dates acted if not for whole year

--

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution 19/3/19
How the charity is constituted (eg. trust, association, company)	CIO - Not for profit organisation
Trustee selection methods (eg. appointed by, elected by)	The current 4 trustees are the foundation trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

We continue to develop relevant policies and procedures as our charity grows but our main consideration at this point is the further development of the relationship with the head teachers of the schools and their communities we aim to support. This is enhanced by ensuring regular contact and reciprocal visits where appropriate. We have made significant progress in ensuring that we have receipts and breakdown of all expenditure but are also aware that this is an area that requires active support for the schools.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To further develop long-term educational prospects for the communities of St John Leonard’s School and Archbishop Kiwanuka School – both situated in the Mpigi District, Western Uganda. Primarily this will be through supporting pupils that come from severely disadvantaged backgrounds to attend both primary and secondary school; and also by supporting the development of a community based project, based at St John Leonard’s School, that empowers and develops the skills of women and girls so that they can be self-sufficient and better support their communities. In addition, other projects will be considered as the trustees determine, to further the support the needs of these two school and their communities.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Key activities that have occurred since August 21 are:

Sponsorships - £5380
Salary for co-ordinator - £1696

Payment to St John Leonards school - £8,892.72
Payment to Archbishop Kiwanuka School school - £7013

Expenditure covered various items including:
Sewing Project
Water pump
Wifi
Computers
Christmas Parties
Text Books
TV
Desks

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The charity has been used to send some sponsorship money to support children at the schools and there has also been fundraising efforts which have raised additional money.

At St John Leonard's School we identified that it was important to re-install the water system that had broken down for almost a year. It included three major items to be worked on;

- i. Purchase of a new water pump and installation
- ii. Purchase of a new power controller and installation
- iii. Purchase of a lightning arrester and installation

In addition we have supported the school with the installation of a solar power system and also text books for all pupils linked to the National Curriculum.

At Archbishop Kiwanuka School we have purchased sanitary products for one year for the female pupil as well as desks for classes and computers for the school administration.

In addition we pay the school to employ a sponsorship co-ordinator as well as funds for one off events that have included a Christmas Party and School visit.

Brief statement of the charity's policy on reserves

Currently the charity aims to ensure that reserves do not fall below £1000 to cover identified basic commitments as per our reserves policy document.

We ended the year with £1000 in reserve which is 3.6% of total sum raised.

The balance at end of year was £20101.35

Details of any funds materially in deficit

n/app

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

We currently have a target of 5% of our income for expenses. We have recently applied for gift aid and we are looking to get people with fundraising experience involved with the charity.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Amanda Easton

Luke Boucher

Full name(s)

Amanda Easton

Luke Boucher

Position (eg Secretary, Chair, etc)

Trustee

Trustee

Date

30/10/2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Fulfilling Futures

Receipts and payments account

For the period from

8/1/2021

Section A Receipts and payments

Unrestricted funds
to the nearest £

A1 Receipts

Child sponsorship	4,112
Other donations	23,106
Fundraising activities	415
	-
	-
	-
	-
	-

Sub total (Gross income for AR)

27,633

A2 Asset and investment sales, (see table).

	-
	-
Sub total	-

Total receipts

27,633

A3 Payments

Child sponsorship	7,013
School payments	14,273
School COVID support	
Salaries	1,696
Other costs	917
	-
	-
	-
	-
Sub total	23,899

A4 Asset and investment purchases, (see table)

	-
	-
Sub total	-

Total payments

23,899

Net of receipts/(payments)

3,735

A5 Transfers between funds

-

A6 Cash funds last year end

Cash funds this year end

3,735

Section B Statement of assets and liabilities at the end of

Categories	Details
B1 Cash funds	20,101
	Total cash funds
	(agree balances with receipts and payments account(s))

	Details
B2 Other monetary assets	


	Details
B3 Investment assets	

	Details
B4 Assets retained for the charity's own use	

	Details
B5 Liabilities	

Signed by one or two trustees on behalf of all the trustees

Signature



No: 1182539

unts

CC16a



Last year
to the nearest £

4,094
36,804
855
-
-
-
-
-
41,753

-
-
-

41,753

3,955
18,471
1,680
336
1,724
-
-
-
-
26,166

-

26,166

15,587
-
-
15,587

f the period

Unrestricted Funds
to nearest £

16,367
-
-
16,367

OK

Endowment funds

to nearest £

-
-
-
-
-
-

Current value (optional)

-
-
-
-
-

Current value (optional)

-
-
-
-
-
-
-
-
-

When due (optional)

Date of approval

Amanda Easton

10/14/2022



Section A

Independent Examiner's Report

Report to the trustees/
members of

Fulfilling Futures

On accounts for the year
ended

31/7/2022

Charity no
(if any)

1182539

Set out on pages

3 & 4

(Remember to include the page numbers of additional sheets.)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD/MM/YYYY.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

25.1.23

Name:

John Smart

Relevant professional
qualification(s) or body
(if any):

Address:

The Old Rectory

Breech Lane
Walton on the Hill
Surrey

KT20 7SD

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None