



Trustees' Annual Report for the period

From

Period start date

Day
1

Month
8

Year
2020

To

Period end date

Day
31

Month
7

Yea
2021

Section A

Reference and administration details

Charity name

Fulfilling Futures

Other names charity is known by

Registered charity number (if any)

1182539

Charity's principal address

261 Preston Drove,

Brighton

Postcode

BN1 6FL

Names of the charity trustees who manage the charity

Trustee name

Office (if any)

**Dates acted if not for
whole year**

**Name of person (or body)
entitled to appoint trustee
(if any)**

1 A Easton

2 L Boucher

3 I Boucher

4 C Gilbert

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name

Dates acted if not for whole year

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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B management

Structure, governance and

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution 19/3/19
How the charity is constituted (eg. trust, association, company)	CIO - Not for profit organisation
Trustee selection methods (eg. appointed by, elected by)	The current 4 trustees are the foundation trustees and as yet no other trustees have been appointed

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

We continue to develop relevant policies and procedures as our charity grows but our main consideration at this point is ensuring that there is a high level of trust with the head teachers of the schools and their communities we aim to support. This is enhanced by ensuring regular contact via email and whatsapp as well as reciprocal visits. We continue to ensure that we have receipts and breakdown of all expenditure but are also aware that this is an area that needs further attention.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To further develop long-term educational prospects for the communities of St John Leonard’s School and Archbishop Kiwanuka School – both situated in the Mpigi District, Western Uganda. Primarily this will be through supporting pupils that come from severely disadvantaged backgrounds to attend both primary and secondary school; and also by supporting the development of a community based project, based at St John Leonard’s School, that empowers and develops the skills of women and girls so that they can be self-sufficient and better support their communities. In addition, other projects will be considered as the trustees determine, to further the support the needs of these two school and their communities.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Key payments that have occurred since 1/8/2020 are:	
Child sponsorship	£3,955
School payments	£18,471
School COVID support	£1,680
Salaries	£336
Other costs	£1,724
Funds rasied:	
Child sponsorship	£4,094
Other donations	£36,804
Fundraising activities	£855

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We are now focused on supporting basic needs of members of the community and the upkeep / rebuilding of two of St John Leonard's School classrooms.
The charity has been used to send some sponsorship money to support children at the schools and there has also been fundraising efforts which have raised additional money.

Brief statement of the charity's policy on reserves

Currently the charity aims to ensure that reserves do not fall below £1000 to cover identified basic commitments as per our reserves policy document.
We ended the year with £1000 in reserve which is 2.3% of total sum raised.
The balance at end of year was £16366.73

Details of any funds materially in deficit

n/app

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

We currently have a target of 5% of our income for expenses. We have recently applied for gift aid and we are looking to get people with fundraising experience involved with the charity.

Section F

Other optional information

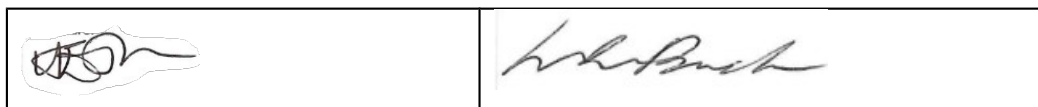
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Amanda Easton

Luke Boucher

Position (eg Secretary, Chair, etc)

Trustee

Trustee

Date

14/4/2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Fulfilling Futures

Receipts and payments account

For the period from

8/1/2020

Section A Receipts and payments

Unrestricted funds

to the nearest £

A1 Receipts

Child sponsorship	4,094
Other donations	36,804
Fundraising activities	855
	-
	-
	-
	-
	-
Sub total (Gross income for AR)	41,753

A2 Asset and investment sales, (see table).

	-
	-
Sub total	-

Total receipts **41,753**

A3 Payments

Child sponsorship	3,955
School payments	18,471
School COVID support	1,680
Salaries	336
Other costs	1,724
	-
	-
	-
	-
Sub total	26,166

A4 Asset and investment purchases, (see table)

	-
	-
Sub total	-

Total payments **26,166**

Net of receipts/(payments) **15,587**

A5 Transfers between funds

A6 Cash funds last year end

Cash funds this year end **16,367**

Section B Statement of assets and liabilities at the end of

Categories

Details

B1 Cash funds

Cash at bank

Total cash funds

(agree balances with receipts and payments account(s))

B2 Other monetary assets

Details

B3 Investment assets

Details

B4 Assets retained for the charity's own use

Details

B5 Liabilities

Details

Signed by one or two trustees on behalf of all the trustees

Signature



No: 1182539

unts

31-jul-21

CC16a



Last year

to the nearest £

569
-
2,956
-
-
-
-
-
-
3,525

-
-
-

3,525

895
-
1,850
-
-
-
-
-
-
-
2,745

-

2,745

780
-
-
780

f the period

Unrestricted Funds

to nearest £

16,367
-
-
16,367

OK

Endowment funds

to nearest £

-
-
-
-
-
-

Current value (optional)

-
-
-
-
-

Current value (optional)

-
-
-
-
-
-
-
-
-

When due (optional)

Date of approval

Amanda Easton

4/14/2022



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Fulfilling Futures

On accounts for the year
ended

31 July 2021

Charity no
(if any)

1182539

Set out on pages

3 and 4

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/ 07 / 2021.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

21 April 2022

Name:

John Smart

Relevant professional
qualification(s) or body
(if any):

Address:

The Old Rectory

Breech Lane
Walton on the Hill
Surrey

KT20 7SD

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

I have nothing of significance to report.

But, I encourage the Trustees to record the details of payments in foreign currencies.

I also encourage the Trustees to all retain all receipts.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Fulfilling Futures

No: 1182639

Receipts and payments accounts

CC16a

For the period from

01/01/2020

31/03/2021

Section A Receipts and payments

Unrestricted funds
to the nearest £

Last year
to the nearest £

A1 Receipts

Child sponsorship	4,094
Other donations	38,804
Fundraising activities	855
	-
	-
	-
	-
Sub total (Gross income for AR)	41,753

	569
	-
	2,956
	-
	-
	-
	-
	3,525

A2 Asset and investment sales, (see table).

	-
	-
Sub total	-

	-
	-
	-

Total receipts 41,753

Total receipts 3,525

A3 Payments

Child sponsorship	3,955
School payments	18,471
School COVID support	1,680
Salaries	338
Other costs	1,724
	-
	-
	-
Sub total	26,166

	895
	-
	1,850
	-
	-
	-
	-
	2,745

A4 Asset and investment purchases, (see table)

	-
	-
Sub total	-

	-
	-
	-

Total payments 26,166

Total payments 2,745

Net of receipts/(payments) 15,587

Net of receipts/(payments) 780

A5 Transfers between funds


A6 Cash funds last year end 780

Cash funds this year end 16,367

Cash funds this year end 780

3

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted Funds to nearest £	Endowment funds to nearest £
B1 Cash funds	<div>Cash at bank</div> <div></div> <div></div> <div>Total cash funds</div> <div>(agree balances with receipts and payments account(s))</div>	<div>18,387</div> <div>-</div> <div>-</div> <div>18,387</div>	
B2 Other monetary assets	<div>Details</div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div>	<div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div>	
B3 Investment assets	<div>Details</div> <div></div> <div></div> <div></div> <div></div> <div></div>	<div>Current value (optional)</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div>	
B4 Assets retained for the charity's own use	<div>Details</div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div>	<div>Current value (optional)</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div>	
B5 Liabilities	<div>Details</div> <div></div> <div></div> <div></div> <div></div> <div></div>	<div>When due (optional)</div> <div></div> <div></div> <div></div> <div></div> <div></div>	
Signed by one or two trustees on behalf of all the trustees	<div>Signature</div> <div></div> <div></div>	<div>Date of approval</div> <div>Amanda Easton</div> <div>14/04/2022</div>	