



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	19	March	2019		31	July	2020

Section A

Reference and administration details

Charity name	Fulfilling Futures
Other names charity is known by	N/A
Registered charity number (if any)	1182539
Charity's principal address	261 Preston Drive, Brighton
Postcode	BN1 6FL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Luke Boucher			
2	Ingrid Boucher			
3	Amanda Easton			
4	Chloe Gilbert			
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution 19/3/19
How the charity is constituted (eg. trust, association, company)	CIO - Not for profit organisation
Trustee selection methods (eg. appointed by, elected by)	The current 4 trustees are the foundation trustees and as yet no other trustees have been appointed

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

We continue to develop relevant policies and procedures as our charity grows but our main consideration at this point is ensuring that there is a high level of trust with the head teachers of the schools and their communities we aim to support. This is enhanced by ensuring regular contact via email and whatsapp as well as reciprocal visits. We continue to ensure that we have receipts and breakdown of all expenditure but are also aware that this is an area that needs further attention.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To further develop long-term educational prospects for the communities of St John Leonard's School and Archbishop Kiwanuka School – both situated in the Mpigi District, Western Uganda. Primarily this will be through supporting pupils that come from severely disadvantaged backgrounds to attend both primary and secondary school; and also by supporting the development of a community based project, based at St John Leonard's School, that empowers and develops the skills of women and girls so that they can be self-sufficient and better support their communities. In addition, other projects will be considered as the trustees determine, to further the support the needs of these two schools

and their communities.

Please refer to costed excel sheet.

Key activities that have occurred since April 2019 are:

- December 19 Tom Wankwasi and Brother John visited and stayed with one of the trustees for 2 weeks and met with trustees and sponsors
- December 19 fundraising occurred via Facebook event (paypal giving fund) raising £280.69
- December 19 fundraising through St Paul's School event raising £381.08
- Sponsorship payment £568.73
- Covid 19 support donations £849.71 (April)
- Covid 19 support donations £945 (July)

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

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Achievements and performance

Summary of the main achievements of the charity during the year

Whilst the charity has been waiting for an imminent and large donation to occur, research has occurred regarding best means for supporting the schools and their communities. In December through British Council Funding both the head teachers of our two key schools were able to visit and meet with three trustees to discuss possible future projects. Since this time however with the outbreak of Covid 19, priorities have changed and we are now focused on supporting basic needs of members of the community and the upkeep / rebuilding of two of St John Leonard's School classrooms.

The charity has been used to send some sponsorship money to support children at the schools and there has also been fundraising efforts which have raised additional money.

Section E Financial review

Brief statement of the charity's policy on reserves

Currently the charity aims to ensure that reserves do not fall below £100 to pay for our online presence.
We ended the year with £280.21 in reserve which is 9% of total sums raised.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

We currently have a target of 5% of our income for expenses.
We have recently applied for gift aid and we are looking to get people with fundraising experience involved with the charity.

Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Amanda Easton</i>	<i>Luke Boucher</i>
Full name(s)	Amanda Easton	Luke Boucher
Position (eg Secretary, Chair, etc)	Trustee	Trustee
Date	7/8/20	

Fulfilling Futures Accounts Jul 2020

Period: 19 Mar 2019 – 31 Jul 2020

Summary

Area	Money In	Money Out
Covid 19 support (April)	849.71	0
Covid 19 support (July)	945	0
Facebook December fundrasing	280.69	0
Sponsorship Payment	568.73	0
ST JOHN LEONARD PRIMARY SCHOOL PO BOX 110 MPIGI	0	2745
St Pauls December fundraising	381.08	0
Totals	3025.21	2745

Held in reserve: £280.21

Details

Date	Theme	Money In	Money Out	Balance
31/07/2020	Covid 19 support (July)	180	0	280.21
29/07/2020	Facebook December fundrasing	46.25	0	100.21
28/07/2020	ST JOHN LEONARD PRIMARY SCHOOL PO BOX 110 MPIGI	0	800	53.96
28/07/2020	ST JOHN LEONARD PRIMARY SCHOOL PO BOX 110 MPIGI	0	25	853.96
28/07/2020	Covid 19 support (July)	50	0	878.96
27/07/2020	Covid 19 support (July)	100	0	828.96
25/07/2020	Covid 19 support (July)	95	0	728.96
23/07/2020	Covid 19 support (July)	95	0	633.96
22/07/2020	Covid 19 support (July)	150	0	538.96
22/07/2020	Covid 19 support (July)	100	0	388.96
22/07/2020	Covid 19 support (July)	50	0	288.96
22/07/2020	Covid 19 support (July)	20	0	238.96
22/07/2020	Covid 19 support (July)	50	0	218.96
22/07/2020	Covid 19 support (July)	55	0	168.96
09/04/2020	ST JOHN LEONARD PRIMARY SCHOOL PO BOX 110 MPIGI	0	25	113.96
09/04/2020	ST JOHN LEONARD PRIMARY SCHOOL PO BOX 110 MPIGI	0	1000	138.96
09/04/2020	Covid 19 support (April)	234.71	0	1138.96
09/04/2020	Covid 19 support (April)	20	0	904.25
08/04/2020	Covid 19 support (April)	25	0	884.25
08/04/2020	Covid 19 support (April)	30	0	859.25
07/04/2020	Covid 19 support (April)	50	0	829.25

07/04/2020	Facebook December fundrasing	234.44	0	779.25
05/04/2020	Covid 19 support (April)	100	0	544.81
04/04/2020	Covid 19 support (April)	40	0	444.81
04/04/2020	Covid 19 support (April)	50	0	404.81
04/04/2020	Covid 19 support (April)	50	0	354.81
04/04/2020	Covid 19 support (April)	100	0	304.81
03/04/2020	Covid 19 support (April)	25	0	204.81
03/04/2020	Covid 19 support (April)	50	0	179.81
03/04/2020	Covid 19 support (April)	75	0	129.81
19/02/2020	Sponsorship Payment	50.73	0	54.81
18/02/2020	ST JOHN LEONARD PRIMARY SCHOOL PO BOX 110 MPIGI	0	25	4.08
18/02/2020	ST JOHN LEONARD PRIMARY SCHOOL PO BOX 110 MPIGI	0	870	29.08
17/02/2020	Sponsorship Payment	25	0	899.08
17/02/2020	Sponsorship Payment	230	0	874.08
16/02/2020	Sponsorship Payment	120	0	644.08
06/02/2020	Sponsorship Payment	143	0	524.08
29/01/2020	St Pauls December fundraising	381.08	0	381.08