



Trustees' Annual Report for the period

| Period start date | | | | Period end date | | | |
|-------------------|----|----|------|-----------------|----|----|------|
| From | 05 | 08 | 2020 | To | 04 | 08 | 2021 |

Section A Reference and administration details

Charity name EverMore Dog Rescue

Other names charity is known by n/a

Registered charity number (if any) 1182518

Charity's principal address 18 Cleevelands Drive

Cheltenham

Gloucestershire

Postcode

GL50 4QF

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|----------------|-----------------|-----------------------------------|---|
| 1 | Marilyn Angell | Chair | | |
| 2 | Carole Oliver | Treasurer | | |
| 3 | Rhian O'Brien | Secretary | | |
| 4 | Debora Mowl | | | |
| 5 | Lucy Powell | | | |
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | |
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
|--|
| |
|--|

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Charitable Incorporated Organisation

Trustee selection methods
(eg. appointed by, elected by)

Appointed by Chair of Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The trustees are appointed in accordance with the terms of the constitution and must be agreed to by the other current trustees. The only appointment provision is that the role is a voluntary role. We expect a minimum two year commitment to the charity from all trustees.

The trustees are each allocated particular roles to facilitate the day to day operations. Decisions are made by the trustees at formal quarterly trustees meetings and, additionally, informal meetings as required.

There are no relationships with any related parties

There are no major risks to consider. Vet bills for dogs that either need operations or emergency medical treatment when they are in kennels or foster care in the UK or potentially kennel costs in relation to RBU (Rescue Back Up), for which trustees have assessed both of these risks as low.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote humane behaviour towards dogs in Romania in particular, but not exclusively, by supporting shelters that provide appropriate care, protection, treatment, and security for dogs which are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill usage, rehoming dogs who are in need of rehoming and educating the public in matters pertaining to dog welfare in general and the prevention of cruelty and suffering among dogs

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Supporting financially, by way of grants, and with advice, so that the dogs in the care of our preferred rescuers can be fed, cared for and given veterinary treatment as and when necessary.

The transportation and rehoming of dogs from Romania to the UK.

Providing veterinary care to those dogs that require veterinary care over and above the usual veterinary care required i.e. specific or lifesaving surgery and/or treatment.

The spay & neuter of both street and owned dogs; furthermore, giving advice on the upkeep for those dogs that are owned, thereby improving their standards of welfare.

Reserving dogs from the Public Shelter (kill shelter) and bringing to the UK for rehoming.

In developing and undertaking the charity's activities the trustees have considered the guidance produced by the Charity Commission in respect of public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

GRANT MAKING POLICY

In furtherance of our charitable purposes we provide ongoing financial support by way of monthly grant payments to our preferred rescuers, predominantly based in Romania. Grant payments are a combination of, mostly, restricted and, to a lesser degree, unrestricted funds.

VOLUNTEERS

The charity has no paid staff and all of the activities undertaken are fulfilled by volunteers who undertake a range of activities including fundraising, running our social media pages and the rehoming of the dogs.

Summary of the main achievements of the charity during the year

The transportation and rehoming of 345 dogs from Romania to the UK.

Grants made to enable our preferred rescuers to meet the costs for the welfare of the dogs in their care, so they can be fed and cared for.

The funding of vet bills for dogs being treated for parvovirus and needing orthopaedic operations in Romania.

The spay and neuter of 74 dogs. In addition, giving advice on the upkeep for those dogs that are owned and thereby improving their standards of welfare. A new relationship was developed with NGO Animed in March to S&N stray and owned dogs in the region of Arad. A further relationship was developed in July with a rescuer with the sole purpose to S&N. Therefore, the number of spayed dogs was lower than anticipated for this financial year due to the late development of the relationships. The figure of neutered dogs does not include those of the supported rescuers, which are categorised under "outgoing vet costs"

Section E

Financial review

Brief statement of the charity's policy on reserves

Total income of £230,517 and total expenditure of £212,496 has been incurred in the year.
The net surplus for the year was £18,021.
Any overall surplus will be reinvested in further expanding our work to fulfil our charitable purposes and part to be held for general UK costs.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's principal source of funds come via adoption fees, donations, restricted and unrestricted, and fundraising activities, which consisted, in the main of the sale of marketing materials (cards, calendars and similar).

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|--------------|----------------|---------------|
| Signature(s) | M. Angell | Oliver |
| Full name(s) | Marilyn Angell | Carole Oliver |
| Position | Chair | Treasurer |
| Date | 2021 9.12.21 | 2021 9.12.21 |



CHARITY COMMISSION
FOR ENGLAND AND WALES

Evermore Dog Rescue

1182518

Receipts and payments accounts

CC16a

For the period
from

Period start date
05/08/2020

To

Period end date
04/08/2021

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|--|---|--|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Donations | 55,518 | 52,511 | - | 108,029 | - |
| Adoption Fees | 122,488 | - | - | 122,488 | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 178,006 | 52,511 | - | 230,517 | - |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 178,006 | 52,511 | - | 230,517 | - |
| A3 Payments | | | | | |
| Transport Costs | 80,608 | - | - | 80,608 | - |
| Vet Costs | - | 44,709 | - | 44,709 | - |
| Romania Shelter Costs | 25,046 | 18,029 | - | 43,075 | - |
| Spay & Neuter Costs | - | 2,447 | - | 2,447 | - |
| Boarding / Vets / UK Costs | 37,197 | - | - | 37,197 | - |
| Bank Charges | 4,460 | - | - | 4,460 | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | 147,311 | 65,185 | - | 212,496 | - |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 147,311 | 65,185 | - | 212,496 | - |
| Net of receipts/(payments) | 30,695 | - 12,674 | - | 18,021 | - |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | 5,223 | 16,600 | - | 21,823 | - |
| Cash funds this year end | 35,918 | 3,926 | - | 39,844 | - |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|--|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Bank & Paypal Account | 35,918 | 3,926 | - |
| | | | - | - |
| | | - | - | - |
| | Total cash funds | 35,918 | 3,926 | - |
| | (agree balances with receipts and payments account(s)) | OK | OK | OK |
| | | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
| B2 Other monetary assets | Details | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| B3 Investment assets | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B4 Assets retained for the charity's own use | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B5 Liabilities | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
| | | | | |
| | | | - | |
| | | | - | |
| | | | - | |

Signed by one or two trustees on behalf of all the trustees

| Signature | Print Name | Date of approval |
|-----------|----------------|------------------|
| M. Angell | Marilyn Angell | 9.12.21 |
| Oliver | Carole Oliver | 9.12.21 |



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Evermore Dog Rescue

On accounts for the year
ended

4 August 2021

Charity no
(if any)

1182158
1182518

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 04/08/2021.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below *~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

9/2/22

Name:

Sharon Caterer

Relevant professional
qualification(s) or body
(if any):

ACMA

Address:

The Dormer, Walnut Bank Drive
Teddington, Glos. GL20 8WB

Section B**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.