

Trustees' Annual Report for the period

Period start date		Period end date	
From	1 FEB 2024	To	31 January 2025

Section A Reference and administration details

Charity name St Pauls Players

Other names charity is known by Not applicable

Registered charity number (if any) 1182499

Charity's principal address 5 FIRCROFT ROAD

CHESSINGTON

Postcode

KT9 1RN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jan Hesse	Chairperson		Members
2	Amanda Williams	Producer		Members
3	Nick Williams	Treasurer		Members
4	Hannah Carter	Secretary		Members
5				
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13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Not applicable	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Not applicable		

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Charitable Incorporated Organisation with Voting Members other than its Charity Trustees, signed by Trustees on 10 March 2019
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Elected by Members at the Annual General Meeting (AGM)

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

We obtained Registered Charity Status on 19 March 2019.
We have clarified to every member our Safeguarding Policies for adults and children.
Every member has signed and agreed to a Code of Conduct.
Players has no commercial relationship with any related parties.
The main risks are considered to be: <ul style="list-style-type: none"> (i) High inflation resulting in cost of living crisis - material reduction in ticket sales due to customers cutting back on discretionary expenditure. Mitigation – obtain feedback after shows, ensure tickets are competitively priced and regularly review approach to sales and marketing. (ii) Parish hall - availability of and/or significant increases in the rent payable, as used for rehearsals and performances. Mitigation – maintain good relationship with biggest supplier and provide voluntary support to parish hall to minimise maintenance costs and therefore future increases in rent.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- (1) To advance the dramatic arts for the public benefit by encouraging local people within Chessington, Surrey and the surrounding area to participate in the performance of plays and events and to attend and support such plays and events; and
- (2) To support such general charitable purposes as the trustees may in their absolute discretion determine by making grants to local charities offering support to those living in Chessington, Surrey and the surrounding area.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The charity, EnhanceAble, was selected for the year at the AGM, May 2024.

The Trustees have regard to the guidance issued by the Charity Commission on the public benefit.

Additional details of objectives and activities (Optional information)

Please refer to Section C above for details of the policy and the approach to nominating charities and making grants.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

We began rehearsals for our summer show Murder Will Out in February 2024

This was performed on Friday June 7th & Saturday June 8th as we were guaranteed this last Friday, which is no longer available for Panto.

We reduced our hall rehearsal times by 3 weeks as Jean allowed us to use her house, however despite good audience numbers and great feedback our profit was lower than last year

Two quizzes this year in April and September proved popular and made good profits each time, prizes were donated.

Having flyers and posters ready to promote the next show was successful and we seem to have developed a good following.

The Panto this year was Aladdin and audience numbers were high both weekends, for matinee and evening performances, despite the ticket price being increased to £12. Our profit was higher than last year.

Our thanks once again to Lesley and Sally for refreshments, with additional Pimms in the summer and mulled wine in the winter both proving a great success, to Charlotte for securing a bigger selection of more generous raffle prizes, to Karen and Nick for collecting gift aid, to Jean for lighting, to Ben for sound, to Bernie for props and to Geoff our newest member for making the Cave of Wonders.

We were also pleased to welcome back to the Panto Harvey, who worked really hard back stage, and Ellie and Jessie.

Our charity remained as Enhancable for another year. We presented the charity with a donation of £4,000 in January 2025.

Section E

Financial review

Brief statement of the charity's policy on reserves

Our policy on reserving is to retain sufficient funds to cover the future replacement of sound and lighting systems and other required equipment, to retain sufficient working capital and to maintain a contingency to cover future unexpected costs.

Details of any funds materially in deficit

Not applicable

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

During normal times:

- our principal source of funding is from the sale of tickets purchased by members of the public attending our Summer Show and Pantomime plus the sale of raffle tickets, confectionary and drinks. At the end of performances, we ask customers to make voluntary donations into a "bucket" prior to leaving the hall.
- Our main expenditure remains the cost of renting the local parish hall during rehearsals and for shows and performances.
- Each year, we try to nominate a local charity and make a grant based on the net income generated from our revenue generating activities during the year.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	A. Williams	Janet Hesse
Full name(s)	Amanda Williams	Jan Hesse
Position (eg Secretary, Chair, etc)	Producer	Chairperson

Date 21 Sept 2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

St Pauls Players		1182499		CC16a
Receipts and payments accounts				
For the period from	01-Feb-24	To	31-Jan-25	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Fundraising Events - Summer Show and Pantomime	£ 5,721.05	-	-	5,721	4,955
Gift Aid	£ 688.91	-	-	689	650
Members' Subscriptions	£ 60.00	-	-	60	340
Voluntary Donations	-	-	-	-	-
Compensation	£ 30.00	-	-	30	-
Grants	-	-	-	-	-
Interest	£ 48.14	-	-	48	-
	-	-	-	-	-
Sub total (Gross income for AR)	6,548	-	-	6,548	5,946
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	6,548	-	-	6,548	5,946
A3 Payments					
Cost of Fundraising Events	£ 607.80	-	-	608	469
Hall rental	£ 2,631.50	-	-	2,632	2,140
Insurance	£ 617.11	-	-	617	567
Clearance	-	-	-	-	-
Storage	-	-	-	-	-
Stationary	-	-	-	-	-
Miscellaneous	£ 48.87	-	-	49	-
Donation to Charity	£ 4,000.00	-	-	4,000	1,029
	-	-	-	-	-
Sub total	7,905	-	-	7,905	4,205
A4 Asset and investment purchases, (see table)					
Purchase of fixed assets	-	-	-	-	118
	-	-	-	-	-
Sub total	-	-	-	-	118
Total payments	7,905	-	-	7,905	4,322
Net of receipts/(payments)	- 1,357	-	-	- 1,357	1,623
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	18,063	-	-	18,063	16,439
Cash funds this year end	16,705	-	-	16,705	18,063

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
Cash and funds in Treasurers Account, Lloyds		-	-	-
		16,705	-	-
		-	-	-
	Total cash funds	16,705	-	-

(agree balances with receipts and payments account(s))

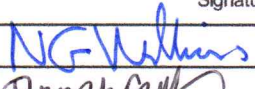
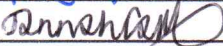
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Not Applicable	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	Not Applicable		-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Props		-	-
	Costumes		-	-
	Sound system including speakers		-	-
	Lighting system including lights		-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	There are no outstanding liabilities at the end of the financial year		-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Nick Williams	10-3-25
	Hannah Carter	10.3.25